**Appendix 1 – Comparison of DfE proposed and existing Kent Formula values**

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|  |  | **Kent** | | **National Funding Formula** | | **Current national average values** |
| **Factor** | **Phase** | **Current 2016-17 values** | **% of Overall budget** | **Proposed values** | **% of Overall budget** |
| AWPU | Primary | £2,740 | 78.50% | £2,712 | 72.50% | £3,024 |
| Secondary KS3 | £3,803 | £3,797 | £4,169 |
| Secondary KS4 | £4,173 | £4,312 | £4,683 |
| Deprivation - FSM | Primary | £359 | 5.2% | £980 | 9.30% | £963 |
| Secondary | £334 | £1,225 |
| Deprivation - Ever 6 FSM | Primary | £0 | £540 | £1,132 |
| Secondary | £0 | £785 |
| Deprivation (IDACI - Primary) | Band 1 (f) | £415 | £200 | £128 |
| Band 2 ( e ) | £435 | £240 | £191 |
| Band 3 (d) | £468 | £360 | £320 |
| Band 4 ( c ) | £515 | £360 | £476 |
| Band 5 (b) | £566 | £420 | £626 |
| Band 6 (a) | £708 | £575 | £704 |
| Deprivation (IDACI - Secondary) | Band 1 (f) | £447 | £290 | £161 |
| Band 2 ( e ) | £469 | £390 | £254 |
| Band 3 (d) | £504 | £515 | £417 |
| Band 4 ( c ) | £555 | £515 | £639 |
| Band 5 (b) | £640 | £600 | £840 |
| Band 6 (a) | £763 | £810 | £874 |
| LAC | All | £525 | 0.1% | £0 | 0.00% | £662 |
| Low prior attainment | Primary | £729 | 4.3% | £1,050 | 7.50% | £812 |
| Secondary | £863 | £1,550 | £1,058 |
| EAL | Primary | £885 | 1.5% | £515 | 1.20% | £482 |
| Secondary | £3,344 | £1,385 | £926 |
| Mobility | Primary | £0 | 0.0% | Subject to historic spend | 0.10% | £346 |
| Secondary | £0 | £532 |
| Lump Sum | Primary | £120,000 | 8.2% | £110,000 | 7.10% | £128,213 |
| Secondary | £120,000 | £110,000 | £139,473 |
| Sparsity | Primary | £0 | 0.0% | Up to £25,000 | 0.08% | £6,206 |
| Secondary | £0 | Up to £65,000 | £10,515 |
| Other - Rates, PFI, Rents |  |  | 2.3% |  | 2.22% |  |
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