|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Breakdown Of Day Rate Calculation**  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| average cost of teacher in special schools |   | £44,502 |  P  |  |  |  |  |  |  |  |  |
| average cost of LSA in special schools |   | £15,101 |  Q  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  A  |  B  |  C  |  D  |  E  |  F  |  G  |  H  |  I  |  J  |  K  |  L  |  M  |  N  |  O  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Individual Need type | Class size | Class teachers | LSA | Teacher cost per class | LSA class support cost | Staffing cost per class | Staffing cost per pupil | Unweighted leadership | Weighted leadership | Total Leadership per pupil | Premises per place | Grounds per place | Admin Supplies and services per place | Tota Funding per pupil |
| = C X P | = D X Q | = E + F |  = G / B | = I + J | = H+K +L+M+N=O |
| MLD | 10 | 1 | 2 |  44,502  |  30,201  |  **74,703**  |  **7,470**  |  378  |  291  |  **669**  |  300  |  17  |  420  |  **8,876**  |
| SLCN | 10 | 1 | 2 |  44,502  |  30,201  |  **74,703**  |  **7,470**  |  378  |  291  |  **669**  |  300  |  17  |  420  |  **8,876**  |
| ASD | 8 | 1 | 4 |  44,502  |  60,402  |  **104,904**  |  **13,113**  |  378  |  470  |  **848**  |  300  |  17  |  420  |  **14,698**  |
| BESD  | 8 | 1 | 2 |  44,502  |  30,201  |  **74,703**  |  **9,338**  |  378  |  335  |  **713**  |  300  |  17  |  420  |  **10,788**  |
| BESD2 | 8 | 1 | 4 |  44,502  |  60,402  |  **104,904**  |  **13,113**  |  378  |  470  |  **848**  |  300  |  17  |  420  |  **14,698**  |
| SLD | 8 | 1 | 3 |  44,502  |  45,302  |  **89,804**  |  **11,225**  |  378  |  404  |  **782**  |  300  |  17  |  420  |  **12,744**  |
| PMLD | 6 | 1 | 4 |  44,502  |  60,402  |  **104,904**  |  **17,484**  |  378  |  591  |  **969**  |  300  |  17  |  420  |  **19,190**  |
| PD | 6 | 1 | 4 |  44,502  |  60,402  |  **104,904**  |  **17,484**  |  378  |  591  |  **969**  |  300  |  17  |  420  |  **19,190**  |
| ASD 2 | 6 | 1 | 5 |  44,502  |  75,503  |  **120,005**  |  **20,001**  |  378  |  681  |  **1,059**  |  300  |  17  |  420  |  **21,797**  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Variations to need type funding rates: |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1. 10% of all ASD places in C & I and PSCN Special Schools are funded at ASD2  |  |  |  |  |  |  |  |  |
| 2. All ASD pupils in Stone Bay are funded at ASD2 |  |  |  |  |  |  |  |  |  |  |
| 3. 75 % of all BESD pupils in BESD schools at funded BESD 2 |  |  |  |  |  |  |  |  |  |
| 4. 25% of primary aged BESD pupils in B&L schools are funded at BESD 2 |  |  |  |  |  |  |  |  |