|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Breakdown Of Day Rate Calculation** | | | | |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| average cost of teacher in special schools | | | |  | £44,502 | P |  |  |  |  |  |  |  |  |
| average cost of LSA in special schools | | | |  | £15,101 | Q |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Individual Need type | Class size | Class teachers | LSA | Teacher cost per class | LSA class support cost | Staffing cost per class | Staffing cost per pupil | Unweighted leadership | Weighted leadership | Total Leadership per pupil | Premises per place | Grounds per place | Admin Supplies and services per place | Tota Funding per pupil |
| = C X P | = D X Q | = E + F | = G / B | = I + J | = H+K +L+M+N=O |
| MLD | 10 | 1 | 2 | 44,502 | 30,201 | **74,703** | **7,470** | 378 | 291 | **669** | 300 | 17 | 420 | **8,876** |
| SLCN | 10 | 1 | 2 | 44,502 | 30,201 | **74,703** | **7,470** | 378 | 291 | **669** | 300 | 17 | 420 | **8,876** |
| ASD | 8 | 1 | 4 | 44,502 | 60,402 | **104,904** | **13,113** | 378 | 470 | **848** | 300 | 17 | 420 | **14,698** |
| BESD | 8 | 1 | 2 | 44,502 | 30,201 | **74,703** | **9,338** | 378 | 335 | **713** | 300 | 17 | 420 | **10,788** |
| BESD2 | 8 | 1 | 4 | 44,502 | 60,402 | **104,904** | **13,113** | 378 | 470 | **848** | 300 | 17 | 420 | **14,698** |
| SLD | 8 | 1 | 3 | 44,502 | 45,302 | **89,804** | **11,225** | 378 | 404 | **782** | 300 | 17 | 420 | **12,744** |
| PMLD | 6 | 1 | 4 | 44,502 | 60,402 | **104,904** | **17,484** | 378 | 591 | **969** | 300 | 17 | 420 | **19,190** |
| PD | 6 | 1 | 4 | 44,502 | 60,402 | **104,904** | **17,484** | 378 | 591 | **969** | 300 | 17 | 420 | **19,190** |
| ASD 2 | 6 | 1 | 5 | 44,502 | 75,503 | **120,005** | **20,001** | 378 | 681 | **1,059** | 300 | 17 | 420 | **21,797** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Variations to need type funding rates: | | | |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1. 10% of all ASD places in C & I and PSCN Special Schools are funded at ASD2 | | | | | | |  |  |  |  |  |  |  |  |
| 2. All ASD pupils in Stone Bay are funded at ASD2 | | | | |  |  |  |  |  |  |  |  |  |  |
| 3. 75 % of all BESD pupils in BESD schools at funded BESD 2 | | | | | |  |  |  |  |  |  |  |  |  |
| 4. 25% of primary aged BESD pupils in B&L schools are funded at BESD 2 | | | | | | |  |  |  |  |  |  |  |  |