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|  |  | |  | | |  | | **2016/17 Calculation of Special School Funding Rates** | | | | | | | | | | | | | | |  |  |  |
|  |  | |  | | |  | |  | | |  | |  | | |  | |  | |  | |  |  |  |  |
|  | DfE | | **7073** | | |  | | **A Kent Special School** | | | | | | | | | | | | | | |  |  |  |
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|  | **Section 1 - Commissioned Place numbers** | | | | | | | | | | | | |  | |  | |  | |  | |  |  |  |  |
|  | **Academic Year** | **Pre-16** | | **Post-16** | | | | | | **Weekday Residential** | | **Weekend Residential** | | |  | High Needs Place numbers as agreed annually with the Local Authority's SEN team.  2015/16 place numbers agreed November 2014  2016/17 place numbers agreed November 2015 | | | | | | |  |  |  |
|  | **2015/16** | 182 | | 0 | | | | | | 20 | | 0 | | |  |  |  |  |
|  | **2016/17** | 190 | | 0 | | | | | | 12 | | 0 | | |  |  |  |  |
|  | **Movement** | 8 | | 0 | | | | | | -8 | | 0 | | |  |  |  |  |
|  |  | |  | | | |  | |  | |  | | |  | |  | |  | | |  |  |  |  |  |
|  | **Section 2 - Calculation of funding rate for April 2016 to March 2017** | | | | | | | | | | | | | | | | |  | | | **Day Pupil** | | | | |
|  |  | |  | |  | | |  | | |  | |  | | |  | |  | | | **MLD & SLCN** | **BESD** | **SLD** | **PD & PMLD** | **ASD** |
| **(A)** | April 2016 to August 2016 (Formula only excluding MFG) - based on Academic Year 2015- 16. Data taken from 2015-16 Funding Rates Calculation. | | | | | | | | | | | | | | | | | | | | £12,366.08 | £14,277.93 | £16,233.92 | £22,679.65 | £18,897.77 |
|  |  | | | | | | | | | | | | | | | | | | | |  |  |  |  |  |
| **(B)** | September 2016 to March 2017 (Formula only excluding MFG)- based on Academic Year 2016-17. See Section 3 for calculation. | | | | | | | | | | | | | | | | | | | | £12,226.83 | £14,138.68 | £16,094.67 | £22,540.40 | £18,758.52 |
|  |  | | | | | | | | | | | | | | | | |  | | |  |  |  |  |  |
| **(C)** | April 2016 to March 2017 - based on 5/12ths Academic Year 2015-16 (April 2016 to August 2016) + 7/12ths Academic Year 2016-17 (September 2016 to March 2017). | | | | | | | | | | | | | | | | | **(A) x 5/12 +**  **(B) x 7/12** | | | £12,284.85 | £14,196.70 | £16,152.69 | £22,598.42 | £18,816.54 |
|  |  | | | | | | | | | | | | | | | | | | | |  |  |  |  |  |
| **(D)** | MFG rate based on funding rate for financial Year 2015 to 2016 X 98.5% | | | | | | | | | | | | | | | | | | | | £12,175.72 | £14,058.90 | £15,985.55 | £22,334.59 | £18,609.45 |
|  |  | |  | |  | | |  | | |  | |  | | |  | |  | | |  |  |  |  |  |
| **(E)** | Final Rate (Greater of Formula (C) or MFG (D) | | | | | | | | | | | | **Formula (C)** | | | | | | | | £12,284.85 | £14,196.70 | £16,152.69 | £22,598.42 | £18,816.54 |
|  |  | | | | | | | | | | | | **MFG funding rate (D)** | | | | | | | | £12,175.72 | £14,058.90 | £15,985.55 | £22,334.59 | £18,609.45 |
|  | **Amount of MFG if (D) is greater than (C)** | | | | | | | | - | - | - | - | - |
|  | **Final Rate formula plus MFG** | | | | | | | | **£12,284.85** | **£14,196.70** | **£16,152.69** | **£22,598.42** | **£18,816.54** |
|  |  | |  | |  | | |  | | |  | |  | | | | | | | |  |  |  |  |  |
| **(F)** | Place Plus Breakdown | | | | | | | | | | | | **Element 1 & 2** | | | | | | | | £10,000.00 | £10,000.00 | £10,000.00 | £10,000.00 | £10,000.00 |
|  |  | |  | |  | | |  | | |  | | **Element 3** | | | | | | | | £2,284.85 | £4,196.70 | £6,152.69 | £12,598.42 | £8,816.54 |
|  |  | |  | |  | | |  | | |  | | **Total rate** | | | | | | | | **£12,284.85** | **£14,196.70** | **£16,152.69** | **£22,598.42** | **£18,816.54** |
|  |  | | | | | | | | | |  | |  | | |  | |  | | |  |  |  |  |  |
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|  | **Section 3 - Pupil Led Elements** | | | | | | | | | |  | |  | | |  | |  | | | **Need Type** | | | | |
|  |  | |  | |  | | |  | | |  | |  | | |  | |  | | | **MLD & SLCN** | **BESD** | **SLD** | **PD & PMLD** | **ASD** |
|  | Day Rate | | | | | | | | | | | | | | | | | | | | £8,876.17 | £10,788.02 | £12,744.01 | £19,189.74 | £14,697.99 |
|  | Adjusted Rate due to School type (see **note 1**) | | | | | | | | | | | | | | | | | | | | - | - | - | - | £709.87 |
|  | Residential Weekday rate | | | | | | | | | | | | | | | | | | | | - | - | - | - | - |
|  | Residential Weekend rate | | | | | | | | | | | | | | | | | | | | - | - | - | - | - |
|  | Subsidy on day places (catering) | | | | | | | | | | | | | | | | | | | | £106.00 | £106.00 | £106.00 | £106.00 | £106.00 |
|  | Lunch Grant | | | | | | | | | | | | | | | | | | | | £11.00 | £11.00 | £11.00 | £11.00 | £11.00 |
|  | Specialist Schools Funding | | | | | | | | | | | | | | | | | | | | £91.28 | £91.28 | £91.28 | £91.28 | £91.28 |
|  | Further Delegation | | | | | | | | | | | | | | | | | | | | £42.06 | £42.06 | £42.06 | £42.06 | £42.06 |
|  | Induction for Newly Qualified Teachers | | | | | | | | | | | | | | | | | | | | £1.49 | £1.49 | £1.49 | £1.49 | £1.49 |
|  | Residential Weekday Places Catering | | | | | | | | | | | | | | | | | | | | - | - | - | - | - |
|  | Residential Weekend Places Catering | | | | | | | | | | | | | | | | | | | | - | - | - | - | - |
|  | London Fringe Day Pupil | | | | | | | | | | | | | | | | | | | | - | - | - | - | - |
|  | London Fringe Weekday Residential Pupil | | | | | | | | | | | | | | | | | | | | - | - | - | - | - |
|  | London Fringe Weekend Residential Pupil | | | | | | | | | | | | | | | | | | | | - | - | - | - | - |
|  | **Rate for Pupil Led Elements** | | | | | | | | | | | | | | | | | | | | **£9,128.01** | **£11,039.86** | **£12,995.85** | **£19,441.58** | **£15,659.70** |
|  |  | |  | |  | | |  | | |  | |  | | | |  | |  | |  |  |  |  |  |
|  | **Section 4 - School Led Elements** | | | | | | | | | |  | |  | | | |  | |  | | **Need Type** | | | | |
|  |  | |  | |  | | |  | | | **Units** | | **Rate** | | | | **Total** | | **Places** | | **MLD & SLCN** | **BESD** | **SLD** | **PD & PMLD** | **ASD** |
|  | Lump Sum Day | | | | | | | | | | 1 | | £346,331.00 | | | | £346,331.00 | | 190 | | £1,822.79 | £1,822.79 | £1,822.79 | £1,822.79 | £1,822.79 |
|  | Lump Sum Catering Day | | | | | | | | | | 1 | | £2,000.00 | | | | £2,000.00 | | 190 | | £10.53 | £10.53 | £10.53 | £10.53 | £10.53 |
|  | Specialist Schools Funding- Lump Sum | | | | | | | | | | 1 | | £11,817.71 | | | | £11,817.71 | | 190 | | £62.20 | £62.20 | £62.20 | £62.20 | £62.20 |
|  | Free Mid-day Meals | | | | | | | | | | 42.94 | | £415.00 | | | | £17,819.21 | | 190 | | £93.79 | £93.79 | £93.79 | £93.79 | £93.79 |
|  | Gross Day Floor Area (m2) | | | | | | | | | | 5,553.82 | | £30.00 | | | | £166,614.62 | | 190 | | £876.92 | £876.92 | £876.92 | £876.92 | £876.92 |
|  | Grounds Site Area (hectares) | | | | | | | | | | 5.4812 | | £1,052.00 | | | | £5,766.22 | | 190 | | £30.35 | £30.35 | £30.35 | £30.35 | £30.35 |
|  | Rentals | | | | | | | | | | 0 | | £0.00 | | | | £0.00 | | 190 | | - | - | - | - | - |
|  | Hydrotherapy Pool | | | | | | | | | | 0 | | £5,000.00 | | | | £0.00 | | 190 | | - | - | - | - | - |
|  | Split site- Band 1 | | | | | | | | | | 0 | | £4,378.00 | | | | £0.00 | | 190 | | - | - | - | - | - |
|  | Split site - Band 2 | | | | | | | | | | 1 | | £38,427.00 | | | | £38,427.00 | | 190 | | £202.25 | £202.25 | £202.25 | £202.25 | £202.25 |
|  | Residential Floor Area Weekday (m2) | | | | | | | | | | 493 | | £50.00 | | | | £24,658.97 | | 12 | | - | - | - | - | - |
|  | Residential Floor Area Weekend (m2) | | | | | | | | | | 0 | | £65.00 | | | | £0.00 | | 12 | | - | - | - | - | - |
|  | Lump Sum Residential | | | | | | | | | | 1 | | £163,425.00 | | | | £163,425.00 | | 12 | | - | - | - | - | - |
|  | London Fringe Day Pupils | | | | | | | | | | 0 | | £3,854.25 | | | | £0.00 | | 190 | | - | - | - | - | - |
|  | London Fringe Residential Pupils | | | | | | | | | | 0 | | £2,414.25 | | | | - | | 12 | | - | - | - | - | - |
|  | **Rate for School Led Elements** | | | | | | | | | | | | | | | | | | | | **£3,098.82** | **£3,098.82** | **£3,098.82** | **£3,098.82** | **£3,098.82** |
|  |  | |  | |  | | |  | | |  | |  | | | |  | |  | |  |  |  |  |  |
|  | **Total Formula Rate** | |  | |  | | |  | | |  | |  | | | |  | |  | | **Need Type** | | | | |
|  |  | |  | |  | | |  | | |  | |  | | | |  | |  | | **MLD & SLCN** | **BESD** | **SLD** | **PD & PMLD** | **ASD** |
|  | **Rate for Pupil Led Elements plus Rate for School Led Elements** | | | | | | | | | | | | | | | | | | | | £12,226.83 | £14,138.68 | £16,094.67 | £22,540.40 | £18,758.52 |
|  | **Note 1** | |  | |  | | |  | | |  | |  | | |  | |  | | |  |  |  |  |  |
|  | **ASD** | | | | | | | | | | | | **BESD** | | | | | | | | | |  |  |  |
|  | - All pupils at Stone Bay funded at ASD2 (£21,797)  - 10% of pupils at PSCN and C&I schools funded at ASD2 (£15,408) | | | | | | | | | | | | - 75% of pupils at BESD schools funded at BESD2 (£13,721)  - 25% of all Primary aged pupils at B&L schools funded at BESD1 (£10,078 plus percentage profile of individual school) | | | | | | | | | |  |  |  |