

Alternative Provision Hub Budget by School 2016

			£3,406,888	£2,691,386	£337,124	£333,159	£6,768,557						£2,263,746	£1,845,109	£233,069	£235,620	£4,577,544	£11,249,579				
DfE Number	School Name	Alternative Provision District	Data								Funding (£)											
			KS3	KS4	Total Numbers	KS3 IDACI numbers	KS4 IDACI numbers	KS3 LAC numbers	KS4 LAC numbers	KS3 EAL numbers	KS4 EAL numbers	KS3 Funding					KS4 Funding					Overall Total
												KS3	IDACI	LAC	EAL	Total	KS4 Funding	IDACI	LAC	EAL	Total	
8864246	North School, The	Ashford district	542.0	404.0	946.0	67.2	50.1	6.3	4.7	9.7	7.3	£38,797	£35,037	£6,045	£4,192	£84,070	£28,919	£26,116	£4,506	£3,124	£62,665	£146,735
8864528	Norton Knatchbull School, The	Ashford district	521.0	306.0	827.0	23.4	13.7	0.7	0.4	8.8	5.2	£37,294	£12,200	£624	£3,796	£53,913	£21,904	£7,165	£367	£2,229	£31,665	£85,578
8864092	Highworth Grammar School for Girls	Ashford district	601.0	369.0	970.0	32.0	19.6	0.0	0.0	14.3	8.7	£43,020	£16,685	£0	£6,133	£65,838	£26,413	£10,244	£0	£3,766	£40,423	£106,261
8864196	Towers School and Sixth Form Centre, The	Ashford district	423.0	384.0	807.0	53.4	48.5	3.4	3.1	16.3	14.8	£30,279	£27,847	£3,235	£7,002	£68,363	£27,487	£25,280	£2,937	£6,356	£62,060	£130,423
8865408	Homewood School and Sixth Form Centre	Ashford district	1,050.0	690.0	1,740.0	49.7	32.6	4.7	3.1	5.4	3.6	£75,160	£25,888	£4,509	£2,337	£107,895	£49,391	£17,012	£2,963	£1,536	£70,902	£178,797
8864007	Wye School	Ashford district	272.0	0.0	272.0	13.4	0.0	1.8	0.0	2.4	0.0	£19,470	£6,999	£1,709	£1,021	£29,199	£0	£0	£0	£0	£0	£29,199
8866919	John Wallis Church of England Academy, The	Ashford district	550.0	371.0	921.0	117.8	79.5	4.5	3.1	24.5	16.5	£39,369	£61,423	£4,345	£10,537	£115,674	£26,556	£41,432	£2,931	£7,108	£78,027	£193,702
8864059	Swadlands School - Specialist Sch. & Sports (Ashford district	179.0	110.0	289.0	9.5	5.7	1.5	1.1	1.5	0.5	£12,813	£4,977	£1,441	£640	£19,871	£7,874	£2,988	£1,095	£224	£12,182	£32,052
Total			4,138.0	2,634.0	6,772.0	366.5	249.8	22.9	15.4	82.9	56.6	296,201.4	191,055.8	21,907.9	35,658.0	544,823.0	188,543.8	130,238.4	14,798.5	24,343.6	357,924.3	902,747.3
8864091	Community College Whitstable, The	Canterbury district	412.0	274.0	686.0	33.9	22.6	14.1	9.4	4.2	2.8	£29,491	£17,691	£13,512	£1,809	£62,504	£19,613	£11,765	£8,986	£1,203	£41,568	£104,071
8864534	Simon Langton Girls' Grammar School	Canterbury district	497.0	317.0	814.0	21.9	14.0	0.0	0.0	4.9	3.1	£35,576	£11,412	£0	£2,107	£49,095	£22,691	£7,279	£0	£1,344	£31,314	£80,408
8865412	Simon Langton Grammar School for Boys	Canterbury district	379.0	255.0	634.0	12.9	8.7	0.6	0.4	6.6	4.4	£27,129	£6,711	£571	£2,839	£37,250	£18,253	£4,515	£384	£1,910	£25,063	£62,313
8865426	Archbishop's School, The	Canterbury district	395.0	295.0	690.0	36.2	27.0	2.2	1.7	7.4	5.6	£28,274	£18,877	£2,141	£3,203	£52,496	£21,116	£14,098	£1,599	£2,392	£39,206	£91,701
8865446	St Anselm's Catholic School, Canterbury	Canterbury district	541.0	372.0	913.0	58.4	40.1	7.8	5.3	9.5	6.5	£38,725	£30,426	£7,438	£4,080	£80,670	£26,628	£20,921	£5,115	£2,806	£55,470	£136,139
8865421	Canterbury High School, The	Canterbury district	644.0	421.0	1,065.0	98.8	64.6	8.6	5.6	11.5	7.5	£46,098	£51,498	£8,205	£4,959	£110,759	£30,136	£33,665	£5,364	£3,242	£72,406	£183,165
8865444	Barton Court Grammar School	Canterbury district	428.0	251.0	679.0	24.6	14.4	0.7	0.4	5.0	3.0	£30,637	£12,833	£623	£2,170	£46,263	£17,967	£7,526	£366	£1,273	£27,131	£73,394
8865448	Herne Bay High School	Canterbury district	795.0	515.0	1,310.0	68.7	44.5	21.3	13.8	1.8	1.2	£56,907	£35,793	£20,431	£784	£113,915	£36,864	£23,187	£13,235	£508	£73,794	£187,709
8866911	Spire Academy	Canterbury district	347.0	237.0	584.0	62.2	42.5	6.1	4.2	7.8	5.4	£24,839	£32,417	£5,844	£3,376	£66,476	£16,965	£22,141	£3,991	£2,306	£45,403	£111,879
Total			4,438.0	2,937.0	7,375.0	417.5	278.3	61.3	40.7	58.9	39.5	317,675.6	217,657.3	58,766.0	25,327.3	619,426.2	210,232.8	145,097.4	39,040.3	16,983.0	411,353.5	1,030,779.7
8864026	Dartford Science and Technology College	Dartford, Gravesham and Swanley collabor	357.0	243.0	600.0	38.3	26.1	3.1	2.1	13.1	8.9	£25,554	£19,964	£2,964	£5,634	£54,116	£17,394	£13,589	£2,018	£3,835	£36,835	£90,951
8865411	Dartford Grammar School for Girls	Dartford, Gravesham and Swanley collabor	482.0	319.0	801.0	30.0	19.9	0.0	0.0	1.8	1.2	£34,502	£15,654	£0	£778	£50,934	£22,834	£10,361	£0	£515	£33,710	£84,644
8864001	The Ebbsfleet Academy	Dartford, Gravesham and Swanley collabor	331.0	216.0	547.0	58.9	38.5	0.6	0.4	10.9	7.1	£23,693	£30,719	£559	£4,696	£59,668	£15,461	£20,046	£365	£3,065	£38,938	£98,606
8866914	Longfield Academy	Dartford, Gravesham and Swanley collabor	537.0	343.0	880.0	47.1	30.1	8.6	5.5	1.2	0.8	£38,439	£24,561	£8,261	£526	£71,787	£24,552	£15,688	£5,277	£336	£45,853	£117,640
8866920	Wilmington Academy	Dartford, Gravesham and Swanley collabor	598.0	301.0	899.0	44.7	22.5	4.4	2.2	4.7	2.3	£42,805	£23,295	£4,260	£2,004	£72,365	£21,546	£11,726	£2,144	£1,009	£36,425	£108,790
8865400	Wilmington Grammar School for Girls	Dartford, Gravesham and Swanley collabor	396.0	239.0	635.0	34.6	20.9	0.0	0.0	5.0	3.0	£28,346	£18,020	£0	£2,147	£48,513	£17,108	£10,876	£0	£1,296	£29,279	£77,792
8865403	Wilmington Grammar School for Boys	Dartford, Gravesham and Swanley collabor	441.0	259.0	700.0	37.7	22.1	0.0	0.0	1.3	0.7	£31,567	£19,649	£0	£543	£51,759	£18,539	£11,540	£0	£319	£30,398	£82,158
8865406	Dartford Grammar School	Dartford, Gravesham and Swanley collabor	493.0	306.0	799.0	38.6	24.0	0.0	0.0	9.9	6.1	£35,289	£20,121	£0	£4,259	£59,670	£21,904	£12,489	£0	£2,644	£37,036	£96,706
8866910	Leigh Academy, The	Dartford, Gravesham and Swanley collabor	714.0	469.0	1,183.0	71.5	47.0	7.9	5.2	5.4	3.6	£51,109	£37,287	£7,557	£2,338	£98,290	£33,571	£24,492	£4,964	£1,536	£64,563	£162,853
8864012	Leigh UTC, The	Dartford, Gravesham and Swanley collabor	0.0	113.0	113.0	0.0	13.4	0.0	0.0	0.0	3.0	£0	£0	£0	£0	£0	£8,089	£6,969	£0	£1,291	£16,349	£16,349
8864040	Northfleet School for Girls	Dartford, Gravesham and Swanley collabor	437.0	316.0	753.0	66.9	48.3	3.4	2.5	24.0	17.3	£31,281	£34,855	£3,259	£10,309	£79,703	£22,620	£25,204	£2,356	£7,454	£57,634	£137,337
8865407	Thamesview School	Dartford, Gravesham and Swanley collabor	451.0	290.0	741.0	81.8	52.6	5.5	3.6	18.5	11.9	£32,283	£42,638	£5,313	£7,966	£88,200	£20,758	£27,417	£3,417	£5,122	£56,714	£144,915
8865456	Northfleet Technology College	Dartford, Gravesham and Swanley collabor	485.0	323.0	808.0	77.1	51.4	3.1	2.1	14.4	9.6	£34,717	£40,212	£2,956	£6,208	£84,093	£23,121	£26,780	£1,969	£4,134	£56,004	£140,097
8865461	St John's Catholic Comprehensive School	Dartford, Gravesham and Swanley collabor	545.0	340.0	885.0	107.4	67.0	3.8	2.4	40.0	25.0	£39,012	£56,000	£3,631	£17,227	£115,869	£24,337	£34,936	£2,265	£10,747	£72,285	£188,154
8864004	Meopham School	Dartford, Gravesham and Swanley collabor	265.0	178.0	443.0	24.2	16.3	1.8	1.2	4.2	2.8	£18,969	£12,615	£1,682	£1,802	£35,068	£12,741	£8,473	£1,130	£1,210	£23,555	£58,622
8865467	Mayfield Grammar School, Gravesend	Dartford, Gravesham and Swanley collabor	452.0	272.0	724.0	38.2	23.0	0.7	0.4	3.8	2.3	£32,355	£19,931	£628	£1,614	£54,527	£19,470	£11,994	£378	£971	£32,813	£87,340
8865404	Saint George's CE School	Dartford, Gravesham and Swanley collabor	531.0	273.0	804.0	77.4	39.8	2.0	1.0	17.2	8.9	£38,009	£40,377	£1,935	£7,418	£87,739	£19,542	£20,759	£995	£3,814	£45,109	£132,848
8865465	Gravesend Grammar School	Dartford, Gravesham and Swanley collabor	521.0	328.0	849.0	42.6	26.8	0.6	0.4	6.1	3.9	£37,294	£22,205	£599	£2,641	£62,738	£23,479	£13,979	£377	£1,663	£39,498	£102,236
8864010	Oasis Academy Hextable	Dartford, Gravesham and Swanley collabor	0.0	29.6	29.6	0.0	3.6	0.0	0.5	0.0	0.4	£0	£0	£0	£0	£0	£2,118	£1,884	£439	£179	£4,620	£4,620
8864031	Orchards Academy	Dartford, Gravesham and Swanley collabor	324.0	187.0	511.0	60.6	35.0	5.3	3.1	5.1	2.9	£23,192	£31,609	£5,090	£2,187	£62,078	£13,386	£18,244	£2,938	£1,262	£35,829	£97,908
Total		Dartford, Gravesham and Swanley collabor	8,360.0	5,344.6	13,704.6	977.7	628.1	50.8	32.4	186.6	121.8	598,415.5	509,712.6	48,694.1	80,296.6	1,237,118.8	382,569.6	327,445.9	31,030.2	52,401.7	793,447.3	2,030,566.1

		Data										Funding (£)										
												KS3 Funding					KS4 Funding					
8866905	Knole Academy	Tunbridge Wells, Tonbridge and Sevenoak	717.0	432.0	1,149.0	23.7	14.3	8.6	5.2	8.1	4.9	£51,323	£12,365	£8,217	£3,491	£75,397	£30,923	£7,450	£4,951	£2,104	£45,427	£120,824
8864006	Trinity School	Tunbridge Wells, Tonbridge and Sevenoak	356.0	0.0	356.0	0.7	0.0	0.0	0.0	2.4	0.0	£25,483	£379	£0	£1,036	£26,897	£0	£0	£0	£0	£0	£26,897
8864622	Judd School, The	Tunbridge Wells, Tonbridge and Sevenoak	467.0	257.0	724.0	6.4	3.5	0.0	0.0	9.0	5.0	£33,428	£3,346	£0	£3,886	£40,661	£18,396	£1,841	£0	£2,139	£22,376	£63,037
8865431	Hugh Christie Technology College	Tunbridge Wells, Tonbridge and Sevenoak	383.0	277.0	660.0	29.6	21.4	2.1	1.5	5.8	4.2	£27,415	£15,430	£2,030	£2,497	£47,373	£19,828	£11,160	£1,468	£1,806	£34,262	£81,636
8864046	Weald of Kent Grammar School	Tunbridge Wells, Tonbridge and Sevenoak	563.0	324.0	887.0	5.3	3.1	0.0	0.0	1.3	0.7	£40,300	£2,786	£0	£546	£43,632	£23,192	£1,603	£0	£314	£25,110	£68,742
8865443	Tonbridge Grammar School	Tunbridge Wells, Tonbridge and Sevenoak	533.0	306.0	839.0	5.8	3.4	0.0	0.0	1.3	0.7	£38,153	£3,047	£0	£547	£41,746	£21,904	£1,749	£0	£314	£23,967	£65,713
8865450	Hillview School for Girls	Tunbridge Wells, Tonbridge and Sevenoak	555.0	391.0	946.0	23.1	16.3	2.3	1.6	4.1	2.9	£39,727	£12,031	£2,195	£1,767	£55,721	£27,988	£8,476	£1,547	£1,245	£39,255	£94,976
8865455	Hayesbrook School, The	Tunbridge Wells, Tonbridge and Sevenoak	363.0	286.0	649.0	18.9	14.9	1.0	0.8	4.5	3.5	£25,984	£9,857	£984	£1,926	£38,751	£20,472	£7,766	£775	£1,517	£30,531	£69,282
8864009	Hadlow Rural Community School	Tunbridge Wells, Tonbridge and Sevenoak	169.0	14.0	183.0	9.5	0.8	1.3	0.1	1.8	0.2	£12,097	£4,950	£1,209	£795	£19,051	£1,002	£410	£100	£66	£1,578	£20,629
8864043	Tunbridge Wells Girls' Grammar School	Tunbridge Wells, Tonbridge and Sevenoak	436.0	285.0	721.0	5.1	3.3	0.0	0.0	1.2	0.8	£31,209	£2,648	£0	£521	£34,378	£20,401	£1,731	£0	£340	£22,472	£56,850
8864045	Tunbridge Wells Grammar School for Boys	Tunbridge Wells, Tonbridge and Sevenoak	558.0	379.0	937.0	6.0	4.0	0.0	0.0	1.2	0.8	£39,942	£3,105	£0	£513	£43,559	£27,129	£2,109	£0	£348	£29,586	£73,145
8865418	Skinners' School, The	Tunbridge Wells, Tonbridge and Sevenoak	449.0	238.0	687.0	2.7	1.5	0.7	0.4	8.5	4.5	£32,140	£1,431	£653	£3,657	£37,880	£17,036	£759	£346	£1,938	£20,079	£57,959
8865435	St Gregory's Catholic Comprehensive School	Tunbridge Wells, Tonbridge and Sevenoak	550.0	353.0	903.0	22.8	14.6	1.9	1.2	20.7	13.3	£39,369	£11,865	£1,838	£8,922	£61,996	£25,268	£7,615	£1,180	£5,726	£39,790	£101,785
8864003	High Weald Academy, The	Tunbridge Wells, Tonbridge and Sevenoak	173.0	126.0	299.0	2.6	1.9	0.5	0.4	1.7	1.3	£12,383	£1,380	£460	£747	£14,971	£9,019	£1,005	£335	£544	£10,904	£25,875
8866916	Skinners Kent Academy	Tunbridge Wells, Tonbridge and Sevenoak	507.0	228.0	735.0	36.0	16.2	2.4	1.1	13.1	5.9	£36,291	£18,778	£2,270	£5,640	£62,980	£16,320	£8,445	£1,021	£2,537	£28,323	£91,303
8865416	Cranbrook School	Tunbridge Wells, Tonbridge and Sevenoak	156.0	297.0	453.0	1.5	2.8	0.0	0.0	7.6	14.4	£11,167	£768	£0	£3,261	£15,195	£21,259	£1,461	£0	£6,208	£28,928	£44,123
8865439	Mascalls School	Tunbridge Wells, Tonbridge and Sevenoak	643.0	472.0	1,115.0	16.7	12.2	1.7	1.2	1.7	1.3	£46,026	£8,698	£1,592	£745	£57,061	£33,786	£6,385	£1,169	£547	£41,886	£98,947
8865464	Bennett Memorial Diocesan School	Tunbridge Wells, Tonbridge and Sevenoak	714.0	471.0	1,185.0	14.4	9.5	0.6	0.4	8.4	5.6	£51,109	£7,498	£589	£3,630	£62,827	£33,715	£4,946	£389	£2,395	£41,444	£104,271
Total		Tunbridge Wells, Tonbridge and Sevenoak	8,292.0	5,136.0	13,428.0	230.9	143.7	23.0	13.9	102.5	69.9	593,548.0	120,362.0	22,038.5	44,126.8	780,075.3	367,639.0	74,911.3	13,281.0	30,087.7	485,919.0	1,265,994.3