

Alternative Provision District Budgets 2016-17

Data

Dartford, Gravesham and Swanley collaboration
 Tunbridge Wells, Tonbridge and Sevenoaks collaboration
 Thanet and Dover double district
 Maidstone and Malling collaboration
 Swale district
 Canterbury district
 Ashford district
 Shepway district

Pupil numbers – KS3	Income Deprivation Affecting Children's Index (IDACI) - Secondary	Looked After Children (LAC) - Secondary	English as an Additional Language (EAL) - Secondary
8,360	978	51	187
8,292	231	23	103
7,759	1,413	75	176
7,036	523	36	90
4,592	782	49	31
4,438	417	61	59
4,138	366	23	83
2,980	452	34	46
-	-	-	-
47,595	5,162	352	774

Pupil numbers – KS4	Income Deprivation Affecting Children's Index (IDACI) - Secondary	Looked After Children (LAC) - Secondary	English as an Additional Language (EAL) - Secondary
5,345	628	32	122
5,136	144	14	70
5,320	990	52	128
4,637	353	24	59
3,009	523	32	21
2,937	278	41	39
2,634	250	15	57
1,967	303	25	37
-	-	-	-
30,985	3,469	235	533

Funding

Dartford, Gravesham and Swanley collaboration
 Tunbridge Wells, Tonbridge and Sevenoaks collaboration
 Thanet and Dover double district
 Maidstone and Malling collaboration
 Swale district
 Canterbury district
 Ashford district
 Shepway district

Total Funding	Admin	KS3						KS4					
		Pupil numbers – KS3	Income Deprivation Affecting Children's Index (IDACI) - Secondary	Looked After Children (LAC) - Secondary	English as an Additional Language (EAL) - Secondary	London Fringe 1.63%	Total KS3 funding	Pupil numbers – KS4	Income Deprivation Affecting Children's Index (IDACI) - Secondary	Looked After Children (LAC) - Secondary	English as an Additional Language (EAL) - Secondary	London Fringe 1.63%	Total KS4 funding
£2,079,264	£35,000	£598,416	£509,713	£48,694	£80,297	£8,345	£1,245,464	£382,570	£327,446	£31,030	£52,402	£5,352	£798,800
£1,293,994	£28,000	£593,548	£120,362	£22,039	£44,127	£0	£780,075	£367,639	£74,911	£13,281	£30,088	£0	£485,919
£2,476,538	£35,000	£555,395	£736,510	£71,714	£75,681	£0	£1,439,300	£380,810	£516,220	£49,924	£55,283	£0	£1,002,237
£1,439,015	£25,000	£503,643	£272,646	£34,530	£38,807	£0	£849,626	£331,920	£183,941	£23,186	£25,342	£0	£564,389
£1,349,216	£25,000	£328,699	£407,879	£46,548	£13,491	£0	£796,617	£215,387	£272,829	£30,490	£8,893	£0	£527,598
£1,055,780	£25,000	£317,676	£217,657	£58,766	£25,327	£0	£619,426	£210,233	£145,097	£39,040	£16,983	£0	£411,354
£927,747	£25,000	£296,201	£191,056	£21,908	£35,658	£0	£544,823	£188,544	£130,238	£14,799	£24,344	£0	£357,924
£864,724	£25,000	£213,311	£235,563	£32,925	£19,772	£0	£501,570	£140,799	£157,763	£23,604	£15,987	£0	£338,154
£11,486,277	£223,000	£3,406,888	£2,691,386	£337,124	£333,159	£8,345	£6,776,902	£2,217,901	£1,808,446	£225,355	£229,320	£5,352	£4,486,375

Factors used for distribution

	%	0	Total funding	Number of units	rate per unit
Pupil numbers – KS3 & KS4	50%	0%	£5,624,790	78,580	£72
Income Deprivation Affecting Children's Index (IDACI)	40%	0%	£4,499,832	8,631	£521
Looked After Children (LAC)	5%	0%	£562,479	587	£958
English as an Additional Language (EAL)	5%	0%	£562,479	1,307	£430
	100%	£0	£11,249,579		

Plus:	
Administration	£223,000
London Fringe	£13,698
	£236,698

Total Funding for 2016-17 **£11,486,277**