

## Appendix 5 - SEND Improvement Scorecard

Children, Young People and Education Performance Management

March 2020

### SEND Improvement Scorecard - Outcomes

Monthly Indicators		Data Quality concern	Currently Reported	Polarity	Data Period	Monthly Trends										Latest Month	Trendline	DOT	Target 2019-20	RAG
						Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20						
P	Percentage of CYP with an EHCP subject to a fixed term exclusion		✓	L	R12M	8.8	8.9	8.6	8.5	8.3	9.9	9.5	9.3	10.5		⇅	6.0	RED		
p	Percentage of CYP with an EHCP subject to a fixed term exclusion - primary phase		✓	L	R12M	18.7	18.7	17.8	16.6	15.6	19.6	18.5	18.0	20.2		⇅	15.4	RED		
p	Percentage of CYP with an EHCP subject to a fixed term exclusion - secondary phase		✓	L	R12M	6.8	6.8	6.9	6.9	6.9	8.0	7.7	7.6	8.5		⇅	4.5	RED		
P	Number of CYP with an EHCP subject to a permanent exclusion		✓	L	R12M	5	5	4	4	1	6	6	7	6		⇅	0	RED		
P	Percentage of CYP with SEN Support subject to a fixed term exclusion		✓	L	R12M	31.4	31.5	31.3	31.0	30.4	30.9	30.7	30.4	31.5		⇅	23.0	RED		
p	Percentage of CYP with SEN Support subject to a fixed term exclusion - primary phase		✓	L	R12M	57.5	57.5	57.3	56.1	55.9	55.7	56.0	55.2	56.4		⇅	50.6	RED		
p	Percentage of CYP with SEN Support subject to a fixed term exclusion - secondary phase		✓	L	R12M	26.0	26.1	26.1	25.8	25.1	25.7	25.5	25.3	26.1		⇅	18.5	RED		
P	Number of CYP with SEN Support subject to a permanent exclusion		✓	L	R12M	23	25	20	21	20	19	24	24	25		⇅	12	RED		
P	Percentage of CYP with an EHCP on a reduced timetable (based on those schools completing a RTT return)	✓	✓	L	T	2.3					3.8			2.4		⇅	1.7	RED		
p	Percentage of CYP with SEN Support on a reduced timetable (based on those schools completing a RTT return)	✓	✓	L	T	2.3					2.9			1.8		⇅	1.7	AMBER		
P	Percentage of CYP with an EHCP who are NEET		✓	L	M	4.4	4.7	2.0	2.7	4.8	6.1	6.4	7.1	7.3		⇅	9.0	GREEN		
p	Number of CYP with an EHCP aged 16-25 accessing Supported Employment		✓	H	C	140	142	142	142	148	165	166	168	168		⇅	175	RED		

Termly Indicators		Data Quality concern	Currently Reported	Polarity	Data Period	Summer Term 19	Autumn Term 19	Spring Term 20	DOT	Target 2019-20	RAG
p	Percentage of children known to have been de-registered from school to be home educated that have an EHCP			L	T	4.1	1.7	4.4	⇅	1.0	RED

Children, Young People and Education Performance Management  
**SEND Improvement Scorecard - Outcomes**

March 2020

Annual Indicators		Data Quality concern	Currently Reported	Polarity	Data Period	Annual Trends			Latest Year (provisional)	Target 2018-19	RAG	Target 2019-20	Trendline	DOT	England 2018-19
						2016-17	2017-18	2018-19							
P	Authorised absence % - EHCP pupils		✓	L	A	6.3	6.1	6.5	5.9	AMBER	6.0		↓		
P	Unauthorised absence % - EHCP pupils		✓	L	A	1.9	1.9	2.4	1.8	AMBER	2.0		↓		
P	Total absence % - EHCP pupils		✓	L	A	8.2	8.0	8.9	7.7	AMBER	8.0		↓		
P	Persistent absence % - EHCP pupils		✓	L	A	21.7	21.2	23.5	20.9	AMBER	22.0		↓		
P	Authorised absence % - SEN Support pupils		✓	L	A	4.7	4.7	4.5	4.5	AMBER	4.3		↑		
P	Unauthorised absence % - SEN Support pupils		✓	L	A	2.2	2.3	2.5	2.3	AMBER	2.3		↓		
P	Total absence % - SEN Support pupils		✓	L	A	7.0	7.1	7.1	6.8	AMBER	6.8		↔		
P	Persistent absence % - SEN Support pupils		✓	L	A	19.5	20.6	20.4	20.4	AMBER	20.2		↑		
p	Percentage of pupils at EYFS achieving a Good Level of Development - SEN Support gap		✓	L	A	54	56	50	50	GREEN	50		↑	48	
P	Percentage of pupils at EYFS achieving a Good Level of Development - SEN EHCP gap		✓	L	A	76	76	74	74	GREEN	74		↑	72	
P	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - SEN Support gap		✓	L	A	51	51	50	49	AMBER	48		↑	50	
P	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - SEN EHCP gap		✓	L	A	63	67	69	65	RED	64		↓	66	
P	Progress score in Reading at KS2 - SEN Support		✓	H	A	-1.1	-1.2	-1.4	-1.1	AMBER	-1.0		↓	-1.0	
P	Progress score in Reading at KS2 - SEN EHCP		✓	H	A	-3.5	-3.3	-4.3	-3.8	AMBER	-3.7		↓	-3.6	
P	Progress score in writing at KS2 - SEN Support		✓	H	A	-2.0	-1.7	-1.7	-1.6	AMBER	-1.5		↔	-1.7	
P	Progress score in writing at KS2 - SEN EHCP		✓	H	A	-3.9	-3.1	-4.1	-4.0	AMBER	-3.9		↓	-4.3	
P	Progress score in maths at KS2 - SEN Support		✓	H	A	-1.6	-1.7	-1.9	-1.6	AMBER	-1.5		↓	-1.0	
P	Progress score in maths at KS2 - SEN EHCP		✓	H	A	-3.9	-4.0	-5.0	-3.8	RED	-3.7		↓	-4.0	
P	Average score at KS4 in Attainment 8 - SEN Support gap		✓	L	A	15.1	16.2	15.8	15	AMBER	15		↑	17.5	
P	Average score at KS4 in Attainment 8 - SEN EHCP gap		✓	L	A	37.0	37.2	38.9	36	AMBER	36		↓	36.4	
P	Average score at KS4 in Progress 8 - SEN Support		✓	H	A	-0.61	-0.62	-0.68	-0.50	AMBER	-0.40		↓	-0.43	
P	Average score at KS4 in Progress 8 - SEN EHCP		✓	H	A	-1.22	-1.20	-1.45	-1.10	AMBER	-1.00		↓	-1.17	
P	Percentage of CYP with an EHCP who are NEET (Dec/Jan/Feb avg)		✓	L	A	7.1	7.7	6.1	9.0	GREEN	9.0		↑		