

THE LA HELD A CONSULTATION ON ALTERNATIVE PROVISION (AP) FUNDING DURING THE PERIOD 30TH NOVEMBER TO 25TH JANUARY 2019.

AT THE POINT OF ISSUING AP BUDGETS (28 FEBRUARY 2019) FURTHER ELEMENTS OF THE PROPOSALS NEEDED DEVELOPING.

WITH THIS IN MIND AP BUDGETS FOR 2019-20 HAVE BEEN ISSUED BASED ON 2018-19 FUNDING METHODOLOGY.

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Appendix 3

Alternative Provision District Budgets 2019-20

Funding	Total budget for 2019-20	Devolved	Delegated	DfE No	Name of institution	Notional no. of places	Place rate funding	Elements 1 & 2 Place funding	Elements 3 - Top up funding
Behavioural									
Dartford, Gravesham and Swanley collaboration	£2,243,042		£2,243,042	1106	North West Kent Alternative Provision Service	181	£12,392	£10,000	£2,392
Tunbridge Wells, Tonbridge and Sevenoaks collaboration	£1,371,374		£1,371,374	1129	Two Bridges School	88	£15,584	£10,000	£5,584
Thanet and Dover double district	£2,336,662		£2,336,662	1128	Thanet and Dover AC PRU	178	£13,127	£10,000	£3,127
Maidstone and Malling collaboration	£1,404,519		£1,404,519	1127	Maidstone and Malling Alternative Provision	92	£15,267	£10,000	£5,267
Swale district	£1,151,225	£1,151,225							
Canterbury district	£1,244,971	£1,244,971							
Ashford district	£940,200	£940,200							
Shepway district	£822,478		£822,478	1124	Birchwood PRU	51	£16,127	£10,000	£6,127
Health Needs									
Kent Health Needs Education Service	£2,972,754		£2,972,754	1123	Kent Health Needs Education Service	262	£11,346		
Total	£14,487,225	£3,336,395	£11,150,830						

Delegated

District **Dartford, Gravesham and Swanley collaboration**

PRU **1106**
North West Kent Alternative Provision Service

	Number	Rate	Funding
Pupil numbers – KS3	9,534	£68	£644,421
Income Deprivation Affecting Children's Index (IDACI)	1,193	£475	£567,106
Looked After Children (LAC)	66	£773	£50,685
English as an Additional Language (EAL)	190	£503	£95,801
London Fringe		£26,046	£26,046
Total KS3 funding			<u>£1,384,058</u>
Pupil numbers – KS4	5,661	£68	£382,637
Income Deprivation Affecting Children's Index (IDACI)	713	£475	£338,857
Looked After Children (LAC)	38	£773	£29,547
English as an Additional Language (EAL)	113	£503	£57,097
London Fringe		£15,846	£15,846
Total KS4 funding			<u>£823,984</u>
Administraton			£35,000
Total Funding KS3 and KS4			<u><u>£2,243,042</u></u>
Number of places			181
Funding rate per Place			<u><u>£12,392</u></u>
	Elements 1 & 2		£10,000
	Element 3		£2,392

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DelegatedDistrict **Tunbridge Wells, Tonbridge and Sevenoaks collaboration**PRU **1129**
Two Bridges School

	Number	Rate	Funding
Pupil numbers – KS3	9,201	£68	£621,912
Income Deprivation Affecting Children’s Index (IDACI)	270	£475	£128,229
Looked After Children (LAC)	26	£773	£20,401
English as an Additional Language (EAL)	110	£503	£55,136
London Fringe		£0	£0
Total KS3 funding			<u>£825,679</u>
Pupil numbers – KS4	5,715	£68	£386,287
Income Deprivation Affecting Children’s Index (IDACI)	168	£475	£80,006
Looked After Children (LAC)	17	£773	£12,921
English as an Additional Language (EAL)	76	£503	£38,481
London Fringe		£0	£0
Total KS4 funding			<u>£517,695</u>
Administraton			£28,000
Total Funding KS3 and KS4			<u><u>£1,371,374</u></u>
Number of places			88
Funding rate per Place			<u><u>£15,584</u></u>
	Elements 1 & 2		£10,000
	Element 3		£5,584

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Delegated

District

Thanet and Dover double district

PRU **1128**
Thanet and Dover AC PRU

	Number	Rate	Funding
Pupil numbers – KS3	8,135	£68	£549,860
Income Deprivation Affecting Children's Index (IDACI)	1,568	£475	£745,246
Looked After Children (LAC)	101	£773	£77,940
English as an Additional Language (EAL)	109	£503	£54,767
London Fringe		£0	£0
Total KS3 funding			£1,427,813
Pupil numbers – KS4	5,008	£68	£338,500
Income Deprivation Affecting Children's Index (IDACI)	950	£475	£451,484
Looked After Children (LAC)	61	£773	£46,957
English as an Additional Language (EAL)	73	£503	£36,908
London Fringe		£0	£0
Total KS4 funding			£873,849
Administraton			£35,000
Total Funding KS3 and KS4			£2,336,662
Number of places			178
Funding rate per Place			£13,127
	Elements 1 & 2		£10,000
	Element 3		£3,127

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Delegated

District **Maidstone and Malling collaboration**

PRU **1127**
Maidstone and Malling Alternative Provision

	Number	Rate	Funding
Pupil numbers – KS3	7,346	£68	£496,530
Income Deprivation Affecting Children’s Index (IDACI)	563	£475	£267,784
Looked After Children (LAC)	49	£773	£38,228
English as an Additional Language (EAL)	86	£503	£43,532
London Fringe		£0	£0
Total KS3 funding			<u>£846,074</u>
Pupil numbers – KS4	4,606	£68	£311,328
Income Deprivation Affecting Children’s Index (IDACI)	359	£475	£170,479
Looked After Children (LAC)	31	£773	£24,164
English as an Additional Language (EAL)	55	£503	£27,474
London Fringe		£0	£0
Total KS4 funding			<u>£533,445</u>
Administraton			£25,000
Total Funding KS3 and KS4			<u>£1,404,519</u>
Number of places			92
Funding rate per Place			<u>£15,267</u>
	Elements 1 & 2		£10,000
	Element 3		£5,267

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Delegated

District

Swale district

DfE Number	School Name	Overall Total
8866915	Oasis Academy Isle of Sheppey	£346,782
8864080	Highsted Grammar School	£80,732
8864002	Sittingbourne Community College	£251,551
8864527	Borden Grammar School	£78,348
8865414	Fulston Manor School	£156,146
8865434	Westlands School, The Administration	£212,665 £25,000
Total	Swale District	<u>£1,151,225</u>

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Devolved

Canterbury district

DfE Number	School Name	Overall Total
8864091	Community College Whitstable, The	£87,879
8864534	Simon Langton Girls' Grammar School	£81,691
8865412	Simon Langton Grammar School for Boys	£65,107
8865426	Archbishop's School, The	£101,301
8865446	St Anselm's Catholic School, Canterbury	£127,427
8865421	Canterbury Academy, The	£168,668
8865444	Barton Court Grammar School	£73,567
8865448	Herne Bay High School	£175,860
8866911	Spires Academy	£108,379
8864242	Abbey School, The	£155,043
8865449	Queen Elizabeth's Grammar School	£75,049
	Administration	£25,000
Total	Canterbury district	£1,244,971

All of the funding for the Canterbury District is devolved to Simon Langton Grammar School for Boys.

£1,244,971

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Devolved

Ashford district

Devolved - Distribution to Schools

DfE Number	School Name	Overall Total
8864246	North School, The	£138,744
8864528	Norton Knatchbull School, The	£90,093
8864092	Highworth Grammar School	£104,472
8864196	Towers School and Sixth Form Centre, The	£129,584
8865408	Homewood School and Sixth Form Centre	£176,415
8864007	Wye School	£48,806
8866919	John Wallis Church of England Academy, The	£180,690
8864015	Lenham School, The Administration	£46,394 £25,000
Total	Ashford district	<u>£940,200</u>

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Delegated

District Shepway district

PRU **1124**
Birchwood PRU

	Number	Rate	Funding
Pupil numbers – KS3	3,206	£68	£216,699
Income Deprivation Affecting Children’s Index (IDACI)	491	£475	£233,634
Looked After Children (LAC)	36	£773	£28,146
English as an Additional Language (EAL)	27	£503	£13,414
London Fringe		£0	£0
Total KS3 funding			£491,893
Pupil numbers – KS4	1,954	£68	£132,074
Income Deprivation Affecting Children’s Index (IDACI)	310	£475	£147,176
Looked After Children (LAC)	23	£773	£17,839
English as an Additional Language (EAL)	17	£503	£8,496
London Fringe		£0	£0
Total KS4 funding			£305,586
Administraton			£25,000
Total Funding KS3 and KS4			£822,478
Number of places			51
Funding rate per Place			£16,127
	Elements 1 & 2		£10,000
	Element 3		£6,127

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DfE Num 1123

Name Kent Health Needs Education Service

Formula Budget 2016-17 2,947,754

Admin 25,000

Total **2,972,754**

Place Plus

Amount per place 262 Places **11,346.39**