Appendix 4: Summary of Options

					Option 2B Increase
			Option 2A Increase	Option 1B Increase	MPPL, Delay Falling
		Option 1A Increase	•	MPPL & Reduce Basic	Rolls Fund & Reduce
		MPPL & Reduce	MPPL, Delay Falling Rolls Fund & Reduce	Entitlement Factors	Basic Entitlement
	Deservation de la Desderat				
	Recommended Budget	Overall AEN Factors	Overall AEN Factors	(AEN Factors remain	Factors (AEN Factors
	Factors (as per SFF	inline with Scenario 2	inline with Scenario 2	unchanged to agreed	remained unchanged
	November 2019)	of the Consultation	of the Consultation	LFF)	to agreed LFF)
Primary - Basic Entitlement	£2,857	£2,857	£2,857	£2,837	£2,847
	100%	100%	100%	99%	99.7%
Secondary - KS3 Basic Entitlement	£4,018	£4,018	£4,018	£3,989	£4,004
	100%	100%	100%	99%	99.7%
Secondary - KS4 Basic Entitlement	£4,561	£4,561	£4,561	£4,529	£4,545
	100%	100%	100%	99%	100%
Primary - Ever 6 Free School Meals	£324	£392	£392	£324	£324
	58%	70%	70%	58%	58%
Secondary - Ever 6 Free School Meals	£591	£571	£571	£591	£591
	73%	70%	70%	73%	73%
Primary- Low Prior Attainment	£1,065	£965	£1,010	£1,065	£1,065
Filling y- Low Filor Attainment	100%	91%	95%	100%	100%
Secondary - Low Prior Attainment	£1,610	£1,473	£1,515	£1,610	£1,610
Secondary - Low Phor Attainment	100%	91%	94%	100%	100%
	£120,000	£120,000	£120,000	£120,000	£120,000
Primary- Lump Sum	105%	105%	105%	105%	105%
	£3,700	£3,750	£3,750	£3,750	£3,750
Primary - Minimum Funding Level	99%	100%	100%	100%	100%
	£4,750	£4,800	£4,800	£4,800	£4,800
Secondary - Minimum Funding Level - KS3	99%	100%	100%	100%	100%
	£5,250	£5,300	£5,300	£5,300	£5,300
Secondary - Minimum Funding Level - KS4	99%	100%	100%	100%	100%
Introduction of the Falling Roll	Yes	Yes	No	Yes	No
Additional Use of Growth Funding	Yes	Yes	Yes	Yes	Yes

Background: Impact of agreed Local Funding Formula (LFF) by Schools' Forum in November 2019 BUT REFUSED BY SECRETARY OF STATE

Tables showing the overall % gains in the schools budgets as a result of the rate changes only (based on Schools' Forum recommended LFF in November 2019) (demography changes excluded)

	0% to	1% to	2% to	3% to		5% to	6% to			Grand
	0.9%	1.9%	2.9%	3.9%	4% to 4.9%	5.9%	6.9%	7% to 7.9%	8% to 8.9%	Total
Primary Below 105	1			12	35	4				52
Primary 106 to 140	1		1	4	14	10	1			31
Primary 141 to 175		1		2	16	20	1			40
Primary 176 to 210	2		1	2	12	71	9			97
Primary 211 to 315	2				6	51	14	2	2	77
Primary 316 to 420	4		1		1	22	33	3	18	82
Primary 421 and above	2				1	11	24	6	33	77
Selective						32				32
Non-selective			1		6	25	31	1		64
All-through							4			4
Grand Total	12	1	4	20	91	246	117	12	53	556

				Lowest	Highest		Lowest %	Highest %		
		Average £	Average		increase in			increase in	Total	Total
	Pupils Oct-	per pupil	School £	in school	school	Average	in school	school	schools on	schools
	18	change	Change	budget	budget	% Change	budget	budget	MPPL	on MFG
Primary Below 105	5,010	£206	£19,876	£2,076	£30,769	4.4	0.4	5.8	0	1
Primary 106 to 140	3,386	£196	£21,408	£1,740	£42,270	4.7	0.4	6.4	0	1
Primary 141 to 175	6,079	£203	£30,806	£3,430	£47,459	5.0	0.4	6.3	0	1
Primary 176 to 210	20,509	£210	£44,460	£3,637	£60,500	5.4	0.4	6.8	4	1
Primary 211 to 315	18,247	£220	£52,226	£4,244	£104,699	5.8	0.4	8.6	14	2
Primary 316 to 420	32,631	£238	£94,705	£6,462	£139,062	6.4	0.4	8.8	28	4
Primary 421 and above	39,200	£255	£130,032	£11,620	£204,384	7.1	0.5	8.8	41	2
Selective	26,620	£250	£207,969	£139,000	£305,000	5.3	5.1	5.3	32	0
Non-selective	52,505	£304	£249,805	£16,251	£518,584	5.8	2.6	7.2	7	0
All-through	5,272	£313	£412,940	£289,317	£524,196	6.5	6.2	7.0	0	0
Grand Total										

Appendix 4: Tables showing the impact of Options 1 and 2 on individual school Budgets by type and size of school

Option 1A: Impact of increasing the MPPL to 100% NFF and setting the AEN factors to 70% of the Ever 6 FSM NFF rate and 91% of the low prior attainment NFF rate.
Tables showing the overall gains by school size and type from changes to the LFF rates from 2019-20 to 2020-21 based on Option 1A (excluding demography changes)

	0% to	1% to	2% to	3% to		5% to	6% to			9% to		
	0.9%	1.9%	2.9%	3.9%	4% to 4.9%	5.9%	6.9%	7% to 7.9%	8% to 8.9%	9%.9%	Above 10%	Grand Total
Primary Below 105	1			27	23	1						52
Primary 106 to 140	1	1		6	18	5						31
Primary 141 to 175		1		3	25	11						40
Primary 176 to 210	2		2	1	42	42	6	2				97
Primary 211 to 315	2			1	12	41	11	6	1	2	1	77
Primary 316 to 420	4		1		1	32	15	5	4	4	16	82
Primary 421 and above	2			1		16	11	7	6	5	29	77
Selective							32					32
Non-selective		1		4	9	40	10					64
All-through						3	1					4
Grand Total	12	3	3	43	130	191	86	20	11	11	46	556

				Lowest	Highest		Lowest %	Highest %		
		Average £	Average	increase	increase in		increase	increase in	Total	Total
	Pupils Oct	per pupil	School £	in school	school	Average	in school	school	schools on	schools
	18	change	Change	budget	budget	% Change	budget	budget	MPPL	on MFG
Primary Below 105	5,010	£186	£17,968	£2,076	£28,918	4.0	0.4	5.1	0	1
Primary 106 to 140	3,386	£174	£19,056	£1,740	£39,048	4.2	0.4	5.4	0	1
Primary 141 to 175	6,079	£183	£27,748	£3,430	£43,964	4.5	0.4	5.8	0	1
Primary 176 to 210	20,509	£194	£41,054	£3,637	£56,027	5.0	0.4	7.3	13	1
Primary 211 to 315	18,247	£216	£51,251	£4,244	£97,030	5.7	0.4	10.0	19	2
Primary 316 to 420	32,631	£247	£98,400	£6,462	£154,700	6.6	0.4	10.2	38	4
Primary 421 and above	39,200	£280	£142,773	£11,620	£229,250	7.8	0.5	10.3	50	2
Selective	26,620	£300	£249,563	£166,800	£366,000	6.3	6.1	6.4	32	0
Non-selective	52,505	£276	£226,724	£13,994	£468,355	5.3	1.7	6.4	11	0
All-through	5,272	£271	£357,712	£248,422	£456,943	5.7	5.4	6.1	0	0
Grand Total										

Table showing the overall impact of changing the 2020-21 school budgets LFF from the agreed Schools' Forum LFF to Option 1A by school size and type

										Total	Total	Total		
					Biggest	Highest		Biggest %	Highest %	number	number of	number of		
			Average £	Average	reduction	increase		reduction	increase in	of school	school	school	Total	Total
		Pupils Oct-	per pupil	School £	in school	in school	Average	in school	school	budget	budget	budget	schools	schools
	Schools	19	change	Change	budget	budget	% Change	budget	budget	reduced	increased	unchanged	on MPPL	on MFG
Primary Below 105	59	5,053	-£11	-£917	-£2,192	£864	-0.2	-0.5	0.2	51	7	1	0	1
Primary 106 to 140	27	3,321	-£14	-£1,709	-£4,574	-£156	-0.3	-0.8	0.0	27	0	0	0	0
Primary 141 to 175	38	6,042	-£12	-£1,870	-£3,319	£99	-0.3	-0.5	0.0	34	3	1	0	1
Primary 176 to 210	103	20,623	-£9	-£1,785	-£6,450	£10,500	-0.2	-0.8	1.3	88	14	1	11	1
Primary 211 to 315	70	17,815	£2	£438	-£7,262	£15,150	0.0	-0.6	1.3	50	18	2	17	2
Primary 316 to 420	85	32,435	£17	£6,306	-£9,135	£21,000	0.4	-0.5	1.3	37	44	4	41	4
Primary 421 and above	76	40,090	£28	£14,976	-£10,989	£36,900	0.7	-0.6	1.3	23	51	2	52	2
Selective	32	27,285	£50	£42,633	£29,100	£66,000	1.0	1.0	1.0	0	32	0	32	0
Non-selective	65	54,440	-£28	-£23,149	-£64,773	£67,300	-0.5	-1.0	1.0	56	9	0	11	0
All-through	4	5,387	-£39	-£52,330	-£60,663	-£37,137	-0.8	-0.8	-0.7	4	0	0	0	0

Option 2A: Impact of increasing the MPPL to 100% NFF, delaying the introduction of the Falling Roll Fund and setting the AEN factors to 70% of the Ever 6 FSM NFF rate and 91% of the low prior attainment NFF rate.

Tables showing the overall gains by school size and type from changes to the LFF rates from 2019-20 to 2020-21 based on Option 2A (excluding demography changes)

	0% to	1% to	2% to	3% to		5% to	6% to			9% to		
	0.9%	1.9%	2.9%	3.9%	4% to 4.9%	5.9%	6.9%	7% to 7.9%	8% to 8.9%	9%.9%	Above 10%	Grand Total
Primary Below 105	1			13	34	4						52
Primary 106 to 140	1		1	4	16	9						31
Primary 141 to 175		1		2	16	19	2					40
Primary 176 to 210	2		1	1	16	64	11	2				97
Primary 211 to 315	2				5	42	18	6	1	2	1	77
Primary 316 to 420	4		1			19	29	5	4	4	16	82
Primary 421 and above	2				1	5	20	9	6	5	29	77
Selective							32					32
Non-selective		1		3	9	37	14					64
All-through						3	1					4
Grand Total	12	2	3	23	97	202	127	22	11	11	46	556

				Lowest	Highest		Lowest %	Highest %		
		Average £	Average	increase	increase in		increase	increase in	Total	Total
	Pupils Oct	per pupil	School £	in school	school	Average	in school	school	schools on	schools
	18	change	Change	budget	budget	% Change	budget	budget	MPPL	on MFG
Primary Below 105	5,010	£198	£19,085	£2,076	£30,903	4.2	0.4	5.5	0	1
Primary 106 to 140	3,386	£185	£20,258	£1,740	£41,633	4.5	0.4	5.8	0	1
Primary 141 to 175	6,079	£194	£29,525	£3,430	£47,446	4.8	0.4	6.3	0	1
Primary 176 to 210	20,509	£205	£43,412	£3,637	£60,359	5.3	0.4	7.3	11	1
Primary 211 to 315	18,247	£226	£53,616	£4,244	£104,222	5.9	0.4	10.0	18	2
Primary 316 to 420	32,631	£255	£101,418	£6,462	£154,700	6.8	0.4	10.2	37	4
Primary 421 and above	39,200	£285	£145,040	£11,620	£229,250	8.0	0.5	10.3	50	2
Selective	26,620	£300	£249,563	£166,800	£366,000	6.3	6.1	6.4	32	0
Non-selective	52,505	£285	£234,136	£14,583	£468,355	5.5	1.9	6.4	11	0
All-through	5,272	£284	£374,200	£259,861	£476,365	5.9	5.6	6.4	0	0
Grand Total										

Table showing the overall impact of changing the final 2020-21 school budgets LFF from the agreed Schools' Forum LFF to Option 2A by school size and type

										Total	Total	Total		
					Biggest	Highest		Biggest %	Highest %	number	number of	number of		
			Average £	Average	reduction	increase		reduction	increase in	of school	school	school	Total	Total
		Pupils Oct-	per pupil	School £	in school	in school	Average	in school	school	budget	budget	budget	schools	schools
	Schools	19	change	Change	budget	budget	% Change	budget	budget	reduced	increased	unchanged	on MPPL	on MFG
Primary Below 105	59	5,053	-£0	-£21	-£1,154	£1,978	0.0	-0.3	0.4	36	22	1	0	1
Primary 106 to 140	27	3,321	-£3	-£408	-£2,356	£1,070	-0.1	-0.4	0.2	19	8	0	0	0
Primary 141 to 175	38	6,042	-£1	-£133	-£1,414	£2,085	0.0	-0.2	0.3	23	14	1	0	1
Primary 176 to 210	103	20,623	£2	£366	-£3,299	£10,500	0.0	-0.4	1.3	58	44	1	10	1
Primary 211 to 315	70	17,815	£11	£2,850	-£3,211	£15,150	0.3	-0.3	1.3	24	44	2	15	2
Primary 316 to 420	85	32,435	£23	£8,854	-£2,673	£21,000	0.6	-0.2	1.3	16	65	4	38	4
Primary 421 and above	76	40,090	£33	£17,244	-£4,178	£36,900	0.9	-0.2	1.3	6	68	2	51	2
Selective	32	27,285	£50	£42,633	£29,100	£66,000	1.0	1.0	1.0	0	32	0	32	0
Non-selective	65	54,440	-£18	-£15,450	-£50,525	£67,300	-0.3	-0.8	1.0	56	9	0	10	0
All-through	4	5,387	-£27	-£35,765	-£41,934	-£26,793	-0.5	-0.5	-0.5	4	0	0	0	0

Appendix 4: Tables showing the impact of Options 1 and 2 on individual school Budgets by type and size of school

	0% to	1% to	2% to	3% to		5% to	6% to			9% to		
Row Labels	0.9%	1.9%	2.9%	3.9%	4% to 4.9%	5.9%	6.9%	7% to 7.9%	8% to 8.9%	9%.9%	Above 10%	Grand Total
Primary Below 105	1		3	26	21	1						52
Primary 106 to 140	1	1		6	21	2						31
Primary 141 to 175		1		5	27	7						40
Primary 176 to 210	2		2	1	51	35	4	2				97
Primary 211 to 315	2			2	24	28	11	6	1	2	1	77
Primary 316 to 420	4		1		4	33	11	5	4	4	16	82
Primary 421 and above	2			1	1	17	9	7	6	5	29	77
Selective							32					32
Non-selective			1	3	7	37	16					64
All-through						3	1					4
Grand Total	12	2	7	44	156	163	84	20	11	11	46	556

Option 1B: Impact of increasing the MPPL to 100% NFF and reducing the Basic Entitlement rate to 99% (whilst leaving the Ever6 FSM rate at 58% and 73% of NFF for primary & secondary). Tables showing the overall gains by school size and type from changes to the LFF rates from 2019-20 to 2020-21 based on Option 1B (excluding demography changes)

				Lowest	Highest		Lowest %	Highest %		
		Average £	Average	increase	increase in		increase	increase in	Total	Total
	Pupils Oct	per pupil	School £	in school	school	Average	in school	school	schools on	schools
Row Labels	18	change	Change	budget	budget	% Change	budget	budget	MPPL	on MFG
Primary Below 105	5,010	£180	£17,314	£2,076	£27,253	3.8	0.4	5.1	0	1
Primary 106 to 140	3,386	£170	£18,583	£1,740	£37,331	4.1	0.4	5.7	0	1
Primary 141 to 175	6,079	£176	£26,793	£3,430	£42,343	4.4	0.4	5.6	0	1
Primary 176 to 210	20,509	£189	£40,045	£3,637	£54,466	4.9	0.4	7.3	14	1
Primary 211 to 315	18,247	£211	£50,024	£4,244	£94,850	5.5	0.4	10.0	19	2
Primary 316 to 420	32,631	£242	£96,410	£6,462	£154,700	6.5	0.4	10.2	39	4
Primary 421 and above	39,200	£278	£141,351	£11,620	£229,250	7.8	0.5	10.3	51	2
Selective	26,620	£300	£249,563	£166,800	£366,000	6.3	6.1	6.4	32	0
Non-selective	52,505	£287	£235,743	£14,170	£468,355	5.5	2.0	6.6	11	0
All-through	5,272	£283	£372,698	£260,385	£473,713	5.9	5.6	6.4	0	0
Grand Total										

Table showing the overall impact of changing the 2020-21 school budgets LFF from the agreed Schools' Forum LFF to Option 1B by school size and type

										Total	Total	Total		
					Biggest	Highest		Biggest %	Highest %	number	number of	number of		
			Average £	Average	reduction	increase		reduction	increase in	of school	school	school	Total	Total
		Pupils Oct-	per pupil	School £	in school	in school	Average	in school	school	budget	budget	budget	schools	schools
	Schools	19	change	Change	budget	budget	% Change	budget	budget	reduced	increased	unchanged	on MPPL	on MFG
Primary Below 105	59	5,053	-£20	-£1,719	-£2,168	£0	-0.4	-0.5	0.0	58	0	1	0	1
Primary 106 to 140	27	3,321	-£20	-£2,504	-£2,782	-£2,173	-0.5	-0.5	-0.4	27	0	0	0	0
Primary 141 to 175	38	6,042	-£20	-£3,160	-£3,554	£0	-0.5	-0.5	0.0	37	0	1	0	1
Primary 176 to 210	103	20,623	-£15	-£3,007	-£4,419	£10,500	-0.4	-0.5	1.3	92	10	1	13	2
Primary 211 to 315	70	17,815	-£5	-£1,368	-£6,524	£15,150	-0.1	-0.5	1.3	53	15	2	17	2
Primary 316 to 420	85	32,435	£11	£4,146	-£8,671	£21,000	0.3	-0.5	1.3	43	38	4	42	4
Primary 421 and above	76	40,090	£26	£13,482	-£17,089	£36,900	0.7	-0.5	1.3	24	50	2	54	2
Selective	32	27,285	£50	£42,633	£29,100	£66,000	1.0	1.0	1.0	0	32	0	32	0
Non-selective	65	54,440	-£16	-£13,781	-£50,703	£67,300	-0.3	-0.6	1.0	56	9	0	10	0
All-through	4	5,387	-£28	-£37,720	-£44,754	-£28,439	-0.6	-0.6	-0.5	4	0	0	0	0

Option 2B: Impact of increasing the MPPL to 100% NFF, delaying the introduction of the falling roll and reducing the Basic Entitlement rate to 99% (whilst leaving the Ever6 FSM rate at 58% and 73% of NFF for primary & secondary).

Tables showing the overall gains by school size and type from changes to the LFF rates from 2019-20 to 2020-21 based on Option 2B (excluding demography changes)

	0% to	1% to	2% to	3% to		5% to	6% to			9% to		
	0.9%	1.9%	2.9%	3.9%	4% to 4.9%	5.9%	6.9%	7% to 7.9%	8% to 8.9%	9%.9%	Above 10%	Grand Total
Primary Below 105	1		1	19	30	1						52
Primary 106 to 140	1	1		5	20	4						31
Primary 141 to 175		1		4	21	14						40
Primary 176 to 210	2		2	1	35	48	7	2				97
Primary 211 to 315	2				14	37	14	6	1	2	1	77
Primary 316 to 420	4		1		2	26	20	5	4	4	16	82
Primary 421 and above	2			1	1	13	12	8	6	5	29	77
Selective							32					32
Non-selective			1	1	7	25	30					64
All-through						1	3					4
Grand Total	12	2	5	31	130	169	118	21	11	11	46	556

				Lowest	Highest		Lowest %	Highest %		
		Average £	Average	increase	increase in		increase	increase in	Total	Total
	Pupils Oct	per pupil	School £	in school	school	Average	in school	school	schools on	schools
	18	change	Change	budget	budget	% Change	budget	budget	MPPL	on MFG
Primary Below 105	5,010	£190	£18,301	£2,076	£28,450	4.1	0.4	5.3	0	1
Primary 106 to 140	3,386	£180	£19,677	£1,740	£39,137	4.3	0.4	5.9	0	1
Primary 141 to 175	6,079	£186	£28,325	£3,430	£43,962	4.6	0.4	5.8	0	1
Primary 176 to 210	20,509	£198	£41,929	£3,637	£55,865	5.1	0.4	7.3	12	1
Primary 211 to 315	18,247	£219	£51,802	£4,244	£97,142	5.7	0.4	10.0	18	2
Primary 316 to 420	32,631	£248	£98,512	£6,462	£154,700	6.6	0.4	10.2	38	4
Primary 421 and above	39,200	£281	£142,943	£11,620	£229,250	7.8	0.5	10.3	50	2
Selective	26,620	£300	£249,563	£166,800	£366,000	6.3	6.1	6.4	32	0
Non-selective	52,505	£300	£245,892	£15,223	£492,637	5.8	2.3	6.9	9	0
All-through	5,272	£297	£391,525	£274,602	£497,373	6.2	5.9	6.7	0	0
Grand Total										

Table showing the overall impact of changing the 2020-21 school budgets LFF from the agreed Schools' Forum LFF to Option 2B by school size and type

										Total	Total	Total		
					Biggest	Highest		Biggest %	Highest %	number	number of	number of		
			Average £	Average	reduction	increase		reduction	increase in	of school	school	school	Total	Total
		Pupils Oct-	per pupil	School £	in school	in school	Average	in school	school	budget	budget	budget	schools	schools
	Schools	19	change	Change	budget	budget	% Change	budget	budget	reduced	increased	unchanged	on MPPL	on MFG
Primary Below 105	59	5,053	-£10	-£846	-£1,066	£0	-0.2	-0.2	0.0	58	0	1	0	1
Primary 106 to 140	27	3,321	-£10	-£1,232	-£1,368	-£1,069	-0.2	-0.3	-0.2	27	0	0	0	0
Primary 141 to 175	38	6,042	-£10	-£1,554	-£1,748	£0	-0.2	-0.3	0.0	37	0	1	0	1
Primary 176 to 210	103	20,623	-£6	-£1,179	-£2,174	£10,500	-0.1	-0.3	1.3	92	10	1	10	1
Primary 211 to 315	70	17,815	£2	£583	-£3,209	£15,150	0.1	-0.3	1.3	53	15	2	16	2
Primary 316 to 420	85	32,435	£16	£6,008	-£4,265	£21,000	0.4	-0.3	1.3	43	38	4	40	4
Primary 421 and above	76	40,090	£29	£15,070	-£8,406	£36,900	0.7	-0.3	1.3	24	50	2	52	2
Selective	32	27,285	£50	£42,633	£29,100	£66,000	1.0	1.0	1.0	0	32	0	32	0
Non-selective	65	54,440	-£4	-£3,433	-£24,942	£67,300	-0.1	-0.3	1.0	56	9	0	10	0
All-through	4	5,387	-£14	-£18,556	-£22,016	-£13,990	-0.3	-0.3	-0.3	4	0	0	0	0