

Appendix 3: Summary of Falling Roll Fund Applications

School	School Phase	School Roll as at October 2019	Estimated Falling Roll Fund £'000s	OFSTED Eligibility
1	Primary	66	£5,718	Requires Improvement
2	Primary	119	£5,718	Good
3	Primary	91	£20,013	Good
4	Primary	159	£25,731	Good
5	Primary	244	£17,154	Good
6	Primary	248	£5,718	Not recorded
7	Primary	231	£54,321	Not recorded
8	Primary	86	£11,436	Good
9	Primary	137	£37,167	Good
10	Primary	89	£17,154	Requires Improvement
11	Primary	136	£54,321	Good
12	Primary	145	£14,295	Good
13	Primary	212	£25,731	Not recorded
14	Primary	116	£25,731	Good
15	Primary	103	£14,295	Good
16	Primary	87	£14,295	Good
17	Secondary	253	£564,300	Requires Improvement
18	Secondary	497	£78,000	Requires Improvement
19	Secondary	542	£11,200	Good
20	Secondary	540	£14,000	Good
21	Secondary	494	£84,000	Inadequate
22	Secondary	390	£272,000	Good

Estimated Total

£1,372,298