

SCHOOLS' FUNDING FORUM (SFF)

SUBJECT:	Ratification of Split Site Factor
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DATE:	20 January 2022

SUMMARY OF REPORT:

This report seeks the required annual ratification of the split site factor policy. This policy remains unchanged from recent years and was reflected in the school budget consultation completed in the autumn

FOR:	Ratification
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1 Background

- 1.1 A split site factor has been included in the local mainstream school funding formulae for several years and although there are no proposed changes to this policy the forum must ratify it each year.
- 1.2 The policy as overleaf reflects the content of the school funding consultation exercise completed in the autumn.
- 1.3 Currently three primary schools qualify for this funding.

2. Ratification

- 2.1 The SFF is asked to ratify the policy.

Split Site Factor

Criteria

- 1) Must be a mainstream Primary, Secondary or All through school that has 750 or less pupils on roll as per October census (Age range year R to year 11).
- 2) The two or more sites must belong to a single school that has one DfE number.
- 3) The two or more standalone sites cannot be physically connected nor accessed from another part of the school; they must, however, be separated by a highway and be a minimum of 0.2 miles apart.
- 4) Over 30% of the school's total curriculum must be taught and delivered on each individual site.

Elements of funding that make up the factor

Reception Staff	£8,000
Premises Staff	£5,000
Senior leadership costs	£10,000
Non-salary expenditure	£10,000
Total value of Split Site Factor	£33,000

Methodology

Lumpsum £33,000