

Schools' Funding Forum (SFF)

Agenda

9:00 – 12:30 on the 20 January 2022

Virtual Meeting

1. Welcome and Introductions
2. Minutes and matters arising
3. School Budget update following Spending Review
Karen Stone, CYPE Finance Business Partner – Paper/Presentation
4. Early Years 2022-23
Karen Stone, CYPE Finance Business Partner – Paper
5. School Budgets 2022-23: Growth, Low Prior Attainment Factor (infant schools), Split Sites, SiMs update, The Holmesdale School
Chris Scott, Schools High Needs and Early Years Manager – Paper

Break

6. High Needs Update
Karen Stone, CYPE Finance Business Partner – Presentation
7. High Needs Working Group Update
Karen Stone, CYPE Finance Business Partner – verbal update
8. High Needs Uplift 2022-23
Karen Stone, CYPE Finance Business Partner – Paper (updated)
9. High Needs Mainstream Top-Up – Follow Up
Karen Stone, CYPE Finance Business Partner – Paper

Close at 12:30