

Alternative Provision Funding Model - Summary

District	Census	PAN	Blend Pupils	Blend	Commissioned Places	Notional Delegated	Notional Devolved	Delegated	Devolved	Total
Ashford	£952,878	£964,795	8,109	£958,837	31	£558,000	£397,705	£0	£955,705	£955,705
Canterbury	£1,223,566	£1,171,320	9,481	£1,197,443	39	£702,000	£496,674	£0	£1,198,674	£1,198,674
Dartford, Gravesham and Swanley	£2,233,311	£2,128,700	16,114	£2,181,006	71	£1,278,000	£904,634	£1,324,519	£921,316	£2,245,835
Maidstone and Malling	£1,407,712	£1,481,707	12,843	£1,444,710	47	£846,000	£599,235	£846,000	£599,235	£1,445,235
Shepway	£805,634	£779,037	5,386	£792,335	26	£468,000	£328,644	£468,000	£328,644	£796,644
Swale	£1,135,156	£1,188,799	6,716	£1,161,978	38	£684,000	£481,963	£0	£1,165,963	£1,165,963
Thanet and Dover	£2,328,392	£2,380,800	13,978	£2,354,596	76	£1,368,000	£976,636	£1,368,000	£976,636	£2,344,636
Tunbridge Wells, Tonbridge and Sevenoaks	£1,385,930	£1,377,421	15,995	£1,381,675	45	£810,000	£573,089	£810,000	£576,993	£1,386,993
	£11,472,579	£11,472,579	88,620	£11,472,579	372	£6,714,000	£4,758,579	£4,816,519	£6,723,165	£11,539,684