

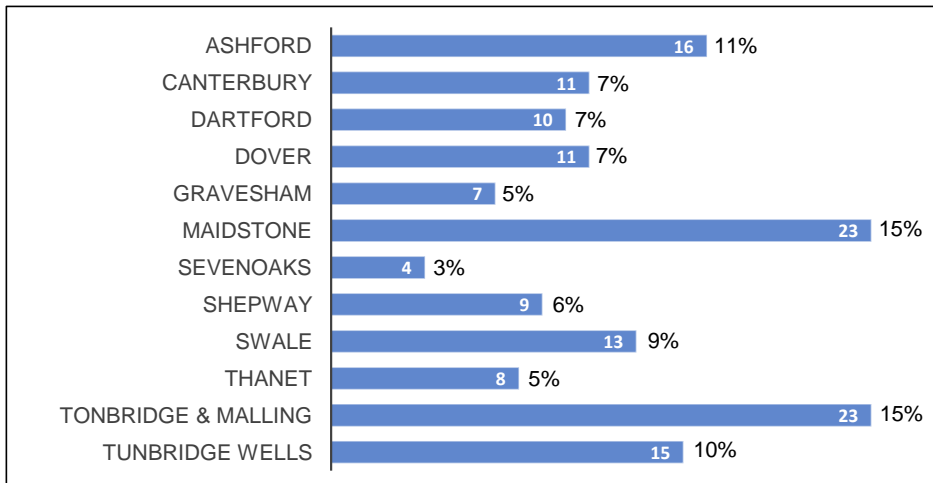
# School Funding Formula Consultation

## Summary of Responses - Based on one Response per School

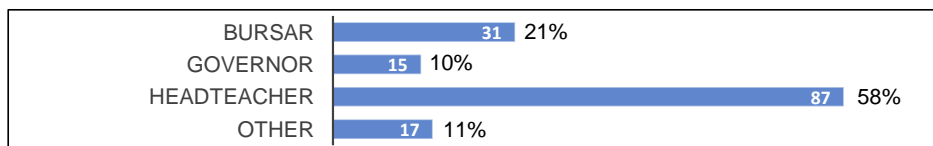
### Number of Responses

Primary	93	62%
Secondary	49	33%
Special	8	5%
<b>Total</b>	<b>150</b>	<b>100%</b>

### Responses by District



### Responses by Role



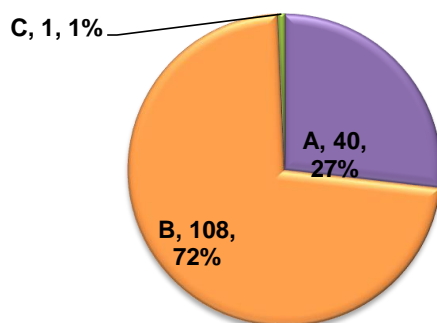
**Question:Q2. In 2017, schools told us through our continuation that they supported a general principle that “our Local Funding Formula should start moving towards the NFF, and at the same time continue to utilise local flexibility to address areas of local concern”.**

**It has been two years since we agreed our principle, and we now want to understand through the first question of this consultation whether we should continue to adopt this principle, all the time we have the ability to do so under a soft NFF arrangement.**

A) Fully implement the NFF as soon as possible? (This would mean we would be unable to address local areas of concern).

B) Take further steps towards the NFF, and also take into consideration local areas of concern? (For example, continue to provide a higher lump sum which offers protection to our smaller primary schools)

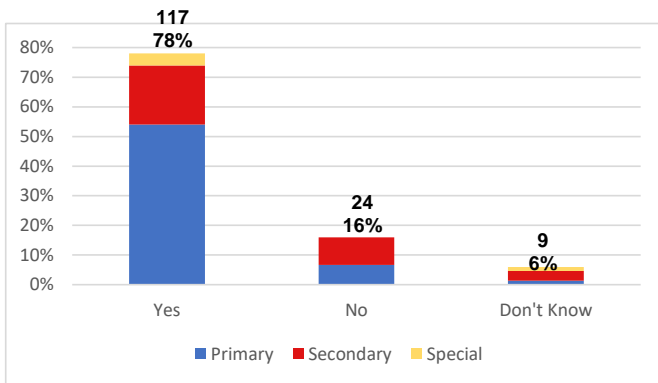
C) Don't know



	A	B	C
Primary	15	78	0
Secondary	25	24	0
Special	0	6	1
<b>Total</b>	<b>40</b>	<b>108</b>	<b>1</b>

	A	B	C
Primary	10%	52%	0%
Secondary	17%	16%	0%
Special	0%	4%	1%
<b>Total</b>	<b>27%</b>	<b>72%</b>	<b>1%</b>

**Question:Q3. In 2020-21 we are proposing to maintain the primary schools' lump sum at £120,000 per school (excluding area cost adjustment) to continue to offer a degree of protection to our smallest primary schools. This is a local area of concern for KCC.**



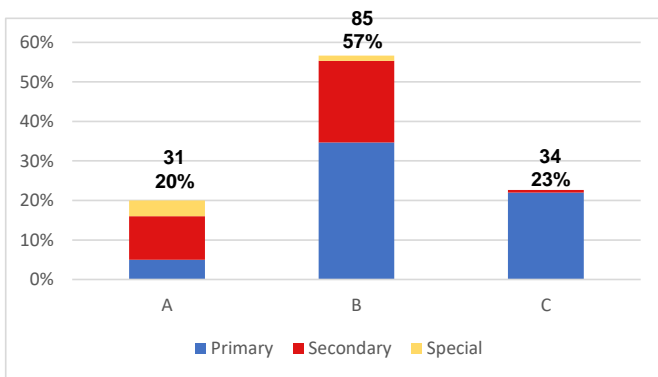
	Yes	No	Don't Know
Primary	81	10	2
Secondary	30	14	5
Special	6	0	2
Total	117	24	9

	Yes	No	Don't Know
Primary	54%	7%	1%
Secondary	20%	9%	3%
Special	4%	0%	1%
Total	78%	16%	6%

**Question:Q4. In relation to the secondary schools' lump sum we can maintain the lump sum at £120,000 or lower it to the new NFF lump sum. We believe the difference between the two, alongside the other proposals within this consultation, is not material.**

**The DfE allow local authorities to have a different lump sum between phases. So in relation to the secondary schools' lump sum, we are interested in your views**

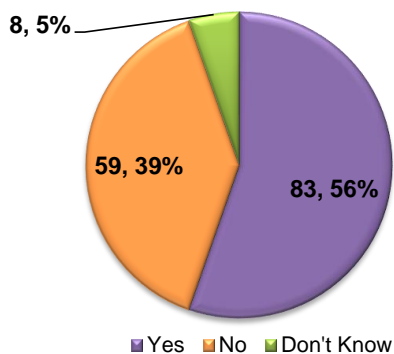
- A) Maintain the secondary schools' lump sum at £120,000 (before area cost adjustment)
- B) Lower the secondary schools' lump sum to the NFF rate (estimated at £114,400 before area cost adjustment).
- C) Don't know



	A	B	C
Primary	8	52	33
Secondary	17	31	1
Special	6	2	0
Total	31	85	34

	A	B	C
Primary	5%	35%	22%
Secondary	11%	21%	1%
Special	4%	1%	0%
Total	20%	57%	23%

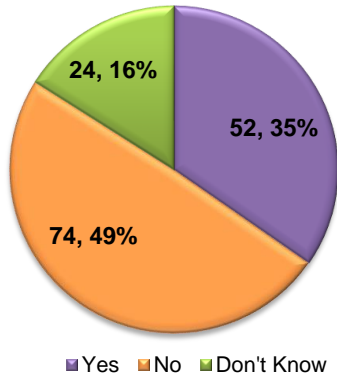
**Question:Q5. Do you support the one-off transfer of 1% (approximately £9.6m) from the Schools Block to the High Needs Block for 2020-21, to be used to incentivise mainstream schools to take a greater proportion of children and young people with Education Health and Care Plans (EHCPs)?**



	Yes	No	Don't Know
Primary	59	30	4
Secondary	19	27	3
Special	5	2	1
Total	83	59	8

	Yes	No	Don't Know
Primary	39%	20%	3%
Secondary	13%	18%	2%
Special	3%	1%	1%
Total	56%	39%	5%

**Question:Q7. Should KCC consider introducing a falling roll fund from 1 April 2020? This would mean top-slicing a small proportion of the Schools' Block funding to support this fund.**

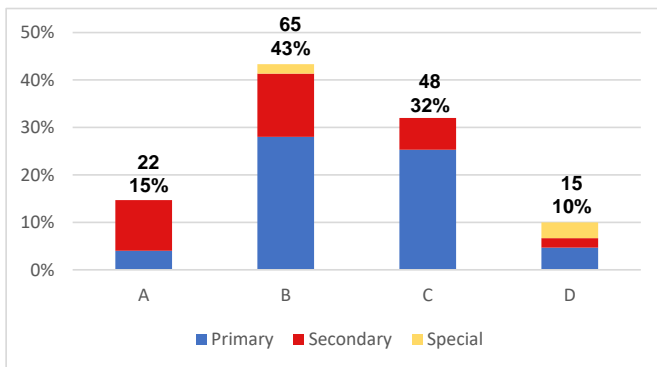


	Yes	No	Don't Know
Primary	39	36	18
Secondary	12	33	4
Special	1	5	2
Total	52	74	24

	Yes	No	Don't Know
Primary	26%	24%	12%
Secondary	8%	22%	3%
Special	1%	3%	1%
Total	35%	49%	16%

**Question:Q8. If there is support from schools to address local areas of concern, KCC would like to understand which of the following scenarios schools prefer.**

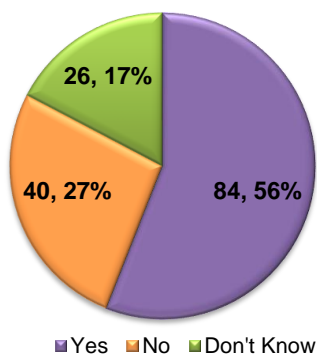
- A) I do not support addressing local areas of concern
- B) Scenario 2 – fully implementing the MfLs at the NFF rates and spread the cost of the local areas of concern across the Additional Educational Needs factors within the Local Funding Formula
- C) Scenario 3 – spread the cost of the areas of local concern across all schools.
- D) Don't know



	A	B	C	D
Primary	6	42	38	7
Secondary	16	20	10	3
Special	0	3	0	5
Total	22	65	48	15

	A	B	C	D
Primary	4%	28%	25%	5%
Secondary	11%	13%	7%	2%
Special	0%	2%	0%	3%
Total	15%	43%	32%	10%

**Question:Q9. Do you support the introduction of the mobility factor into the Local Funding Formula from 1 April 2020 (based on us adopting the same methodology as the DfE have set for the NFF – this should be cost neutral, i.e. the funding we receive for mobility will be passed onto eligible schools)?**



	Yes	No	Don't Know
Primary	52	23	18
Secondary	27	14	8
Special	5	3	0
Total	84	40	26

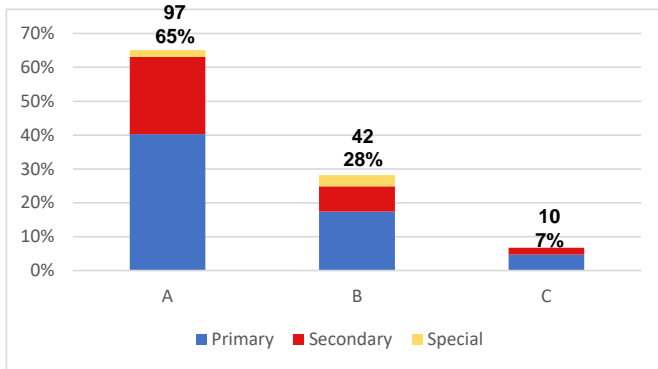
	Yes	No	Don't Know
Primary	35%	15%	12%
Secondary	18%	9%	5%
Special	3%	2%	0%
Total	56%	27%	17%

**Question:Q10. What percentage should we set the Minimum Funding Guarantee (MFG) for 2020-21?**

A) 0.5% - this would ensure those schools who remain on the MFG receive at least a 0.5% increase per pupil, which would be lower than the Government's estimate for inflation and would therefore mean a further erosion of their historic higher funding level.

B) 1.84% - this would ensure those schools who remain on the MFG receive at least a 1.84% increase per pupil which is the Government's estimate of inflation in 2020-21. This option would cost more than option a) above.

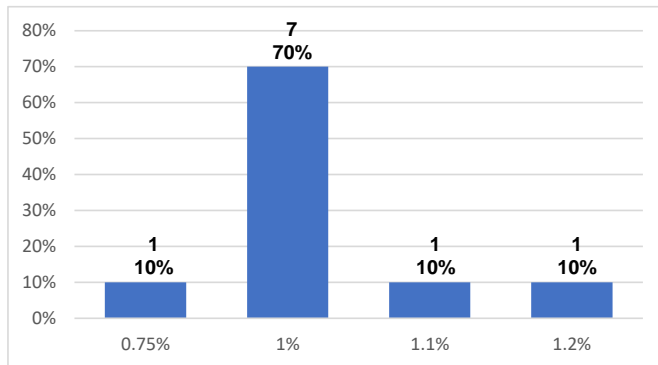
C) Something different but between 0.5% and 1.84% - please specify the percentage in the box below:



	A	B	C
Primary	60	26	7
Secondary	34	11	3
Special	3	5	0
Total	97	42	10

	A	B	C
Primary	40%	17%	5%
Secondary	23%	7%	2%
Special	2%	3%	0%
Total	65%	28%	7%

C) Something different but between 0.5% and 1.84% illustrated below



	0.75%	1%	1.1%	1.2%
Responses	1	7	1	1
	10%	70%	10%	10%