

# SCHOOLS' FUNDING FORUM (SFF)

<b>SUBJECT:</b>	Treatment of Low Cost High Incidence SEN funding in Infant Schools
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<b>SUMMARY OF REPORT:</b> This report seeks agreement from the Schools' Funding Forum (SFF) on the approach to calculating Low Cost High Incidence SEN funding in infant schools who due to cancelled assessments in the pandemic no longer have an actual data set	
<b>FOR:</b>	Decision

## 1 Background

- 1.1 EYFSP assessments have not been completed for two years now and as such there are no pupils left in infant schools for whom a result has been recorded on the October 2021 census which is the basis of the 2022/23 budget.
- 1.2 The ESFA have confirmed that local authorities can either fund infant schools using last year's qualifying percentage (historic pupils who have left) or use the overall average for the local authority area.

## 2. Considerations

- 2.1 The financial implications of this decision are shown in appendix 1.
- 2.2 Forum members will note that the overall impact of the decision is minimal although at an individual school level it can be material.
- 2.3 The historic percentage may better reflect local conditions.
- 2.4 The county average is overall more generous but may be considered arbitrary.

## 3. Decision

- 3.1 The forum is asked to choose which option is more appropriate.

# Appendix 1

DfE School	District	2021/22 %	Standard % Pupils	Scenario 1 Funding Old %	Scenario 1 Funding New %
2119 Shears Green Infant School	Gravesham	0.129310345	0.2437	£48,839	£92,028 -£43,189
2263 Herne Bay Infant School	Canterbury	0.31	0.2437	£92,895	£73,016 £19,879
2268 Westmeads Community Infant School	Canterbury	0.220338993	0.2437	£38,869	£42,983 -£4,114
2276 Willesborough Infant School	Ashford	0.125	0.2437	£50,038	£97,538 -£47,501
2290 Tenterden Infant School	Ashford	0.339622642	0.2437	£56,455	£40,503 £15,951
2316 Shatterlocks Infant School	Dover	0.172413793	0.2437	£31,000	£43,810 -£12,810
2328 St Mildred's Primary Infant School	Thanet	0.310344828	0.2437	£94,753	£74,394 £20,360
2329 Callis Grange Nursery & Infant School	Thanet	0.144444444	0.2437	£41,978	£70,812 -£28,834
2337 St Crispin's Community Primary Infant School	Thanet	0.261363636	0.2437	£79,207	£73,843 £5,365
2340 Ellington Infant School	Thanet	0.428571429	0.2437	£51,855	£29,482 £22,373
2345 Priory Infant School	Thanet	0.518518519	0.2437	£92,055	£43,259 £48,797
2459 Riverhead Infants' School	Sevenoaks	0.127906977	0.2437	£38,907	£74,118 -£35,211
2462 Riverview Infant School	Gravesham	0.245762712	0.2437	£94,489	£93,681 £808
2474 St Paul's Infant School	Maidstone	0.246575342	0.2437	£70,265	£69,434 £830
2500 Joydens Wood Infant School	Dartford	0.325301205	0.2437	£91,227	£68,332 £22,895
2513 The Oaks Infant School	Swale	0.279069767	0.2437	£86,782	£75,771 £11,011
2514 Brookfield Infant School	Tonbridge and Malling	0.316666667	0.2437	£63,023	£48,494 £14,530
2574 Downs View Infant School	Ashford	0.2125	0.2437	£61,275	£70,261 -£8,985
2611 St Stephen's Infant School	Canterbury	0.259259259	0.2437	£79,156	£74,394 £4,762
2626 Sandwich Infant School	Dover	0.256410256	0.2437	£40,303	£38,299 £2,004
3073 St Michael's CEI School, Maidstone	Maidstone	0.25	0.2437	£33,641	£32,788 £853
3081 Thurnham CEI School	Maidstone	0.191011236	0.2437	£58,319	£74,394 -£16,075
3129 St Alphege CEI School	Canterbury	0.339285714	0.2437	£54,480	£39,126 £15,355
3295 Herne CEI School	Canterbury	0.2	0.2437	£61,289	£74,669 -£13,380
5212 Ditton Infant School	Tonbridge and Malling	0.177777778	0.2437	£34,376	£47,116 -£12,740
				£1,545,478	£1,562,543 -£17,065