

Table of Attachments for Budget Books 2013-14

Attachment No.	Description
1	Variation Table (Primary & Secondary AWPU)
2	Table of Funding Rates (Mainstream Primary & Secondary)
3	DfE Guidance – Reform of Funding for High Needs Pupils
4	Model Agreement
4.1	Appendix 1 - General terms and conditions relating to the placement of the Pupil
4.2	Appendix 2 - Payment Details
5	Specialist Resourced Provision Notional Budget Illustration
6	Place Plus (SRP) – Initial Data Collection
7	Place Plus (SRP) – Exception Report
8	Place Plus (SRP & Special Schools) – Timetable
9	Place Plus Overview of Funding Sources (SRP)
10	Early Years (Eligibility Criteria, details of the funding periods and pupil count dates)
11	Place Plus Overview of Funding Sources (Special Schools)
12	Calculation of Individual Special Schools Place Plus Funding Rate
13	Place Plus (Special Schools) - Initial Data Collection
14	Place Plus (Special Schools) – Exception Report
15	Criteria for Growth Funding
16	Pupil Premium Grant 2013/14 - Conditions of Grant
17	Basis of Formula Factors – To be updated