

Summary of Communities Budgets 2025-26 Academic Year

	PUPIL DATA USED IN COMMUNITY OF SCHOOLS FORMULA							
Area / Community	Number of Primary Schools	Number of Primary Aged Pupils	Number of Secondary Schools	Number of Secondary School Pupils	Weighted IDACI %	Low Prior Attainment %	% LAC	% Post LAC
East	116	33,761	27	25,165	30%	27%	0.7%	0.7%
Canterbury N1	5	1,420	3	2,601	15%	18%	0.5%	1.4%
Canterbury N2	8	1,779	1	672	30%	32%	0.9%	0.4%
Canterbury S3	9	2,420	4	3,087	25%	26%	0.4%	0.4%
CARE Kent 1	6	1,962	2	2,627	30%	29%	1.1%	1.2%
CARE Kent 2	6	1,726	2	1,543	24%	30%	1.2%	0.8%
Herne Bay	7	2,656	1	1,340	16%	28%	0.7%	1.1%
Margate	8	3,443	2	1,685	47%	35%	0.4%	0.6%
Mid Kent 3	12	2,398	2	1,842	24%	23%	0.8%	0.9%
Ramsgate	11	3,114	2	1,857	45%	27%	0.6%	0.4%
Sheppey	11	3,845	2	1,521	61%	29%	0.6%	0.3%
Sittingbourne 1	9	2,205	2	1,728	20%	21%	0.6%	0.5%
Sittingbourne 2	10	2,922	2	2,228	22%	25%	0.8%	0.3%
Sittingbourne 3	7	1,713	1	1,441	37%	29%	0.6%	0.2%
Whitstable	7	2,158	1	994	11%	28%	0.5%	1.0%
North	95	30,349	23	20,828	18%	24%	0.2%	0.4%
Dartford Central	8	3,741	2	1,582	22%	31%	0.3%	0.2%
Dartford Model	6	2,868	4	3,751	14%	17%	0.2%	0.5%
Garden City 1	9	2,916	2	837	18%	28%	0.2%	0.5%
Garden City 2	5	1,793	3	2,990	12%	17%	0.2%	0.4%
Gravesend Alliance 1	10	3,317	2	1,853	27%	26%	0.2%	0.2%
Gravesend Alliance 2	8	2,960	2	1,993	24%	25%	0.1%	0.3%
Gravesend Central	5	2,348	3	3,381	26%	23%	0.4%	0.1%
LMN Care	10	2,580	2	1,747	8%	26%	0.3%	0.7%
Sevenoaks 1	13	2,501	1	1,213	7%	25%	0.1%	0.6%
Sevenoaks 3	10	2,458	1	923	1%	22%	0.1%	0.6%
Swanley and Rural	11	2,867	1	558	28%	29%	0.3%	0.6%
South	117	26,549	23	20,594	23%	25%	0.6%	0.6%
Ashford Medical Partnership	9	3,316	2	1,897	25%	30%	0.4%	0.5%
Ashford Rural	9	1,285	1	1,557	8%	28%	0.5%	0.5%
Deal and Sandwich 1	9	1,262	2	1,908	16%	21%	0.5%	1.0%
Deal and Sandwich 2	7	1,871	1	756	31%	28%	0.8%	0.9%
Dover Town 1	6	980	3	1,663	28%	23%	0.7%	0.3%
Dover Town 2	9	2,385	3	2,107	42%	30%	0.8%	0.3%
Folkestone Hythe and Rural 1	10	1,742	1	1,200	14%	24%	0.2%	0.7%
Folkestone Hythe and Rural 2	10	2,198	1	881	18%	29%	0.8%	0.7%
Mid Kent 1	10	2,869	4	4,607	14%	21%	0.3%	0.4%
Mid Kent 2	9	2,394	1	542	6%	23%	0.4%	0.5%
The Marsh	9	1,746	1	894	26%	32%	1.0%	0.8%
Total Health Excellence E1	10	1,734	0	0	22%	28%	1.1%	1.0%
Total Health Excellence W2	10	2,767	3	2,582	37%	20%	0.5%	0.5%
West	132	35,328	31	29,167	11%	22%	0.2%	0.6%
ABC	7	2,486	3	3,173	15%	17%	0.2%	0.2%
Athena	8	2,864	2	1,849	23%	28%	0.3%	0.3%
Maidstone Central 1	9	3,199	5	4,496	10%	21%	0.2%	0.6%
Maidstone Central 2	12	3,882	2	2,253	15%	25%	0.2%	0.4%
Malling 1	11	3,027	1	553	14%	28%	0.3%	0.6%
Malling 2	13	3,170	1	903	16%	25%	0.3%	0.9%
Sevenoaks 2	7	1,129	1	897	6%	26%	0.2%	0.4%
The Ridge	8	1,246	1	782	6%	33%	0.5%	0.9%
Tonbridge 1	5	1,535	5	5,080	9%	12%	0.1%	0.3%
Tonbridge 2	8	1,928	2	1,064	16%	28%	0.4%	0.8%
Tunbridge Wells 1	8	2,410	2	2,415	6%	19%	0.0%	0.6%
Tunbridge Wells 2	7	2,280	1	897	7%	30%	0.1%	0.7%
Tunbridge Wells 3	6	1,400	3	3,107	4%	15%	0.1%	0.9%
Weald 1	13	2,569	1	608	8%	20%	0.0%	0.7%
Weald 2	10	2,203	1	1,090	7%	25%	0.2%	0.4%
Kent	460	125,987	104	95,753	20%	25%	0.4%	0.6%

2025-26 ACADEMIC YEAR COMMUNITY OF SCHOOLS ALLOCATIONS							
25% Community of Schools Formula Budget	75% Historic Spend	Total Community of Schools Budget (Year 1)	Less STLS	Less Chair and Clerking	Net Community of Schools Budget (Year 1)	Estimated Protected Payments to Schools	Estimated Community of Schools Budget Available for decision (Year 1)
£1,798,165	£5,226,465	£7,024,630	-£626,972	-£66,696	£6,330,962	£4,494,310	£1,836,652
£92,186	£240,017	£332,203	-£36,203	-£4,764	£291,236	£238,928	£52,308
£85,663	£317,488	£403,151	-£26,682	-£4,764	£371,706	£269,120	£102,585
£149,280	£554,388	£703,668	-£51,866	-£4,764	£647,039	£462,055	£184,983
£154,778	£221,547	£376,325	-£53,316	-£4,764	£318,245	£191,109	£127,136
£102,161	£182,354	£284,515	-£34,908	-£4,764	£244,843	£139,309	£105,534
£108,957	£427,643	£536,600	-£38,153	-£4,764	£493,683	£332,417	£161,266
£176,695	£333,755	£510,450	-£65,008	-£4,764	£440,679	£313,416	£127,263
£120,828	£234,775	£355,602	-£42,564	-£4,764	£308,274	£207,722	£100,552
£170,593	£382,591	£553,183	-£59,577	-£4,764	£488,842	£301,007	£187,835
£215,873	£725,116	£940,989	-£73,555	-£4,764	£862,670	£670,267	£192,403
£103,862	£421,942	£525,804	-£35,298	-£4,764	£485,742	£362,955	£122,786
£132,636	£447,134	£579,770	-£47,952	-£4,764	£527,054	£405,630	£121,424
£100,868	£351,358	£452,226	-£34,646	-£4,764	£412,816	£316,731	£96,084
£83,784	£386,359	£470,143	-£27,245	-£4,764	£438,134	£283,643	£154,491
£1,212,092	£2,870,226	£4,082,318	-£429,486	-£52,404	£3,600,428	£2,598,494	£1,001,934
£139,931	£270,917	£410,849	-£48,999	-£4,764	£357,086	£261,804	£95,282
£129,079	£239,212	£368,291	-£51,406	-£4,764	£312,121	£218,683	£93,438
£96,671	£228,423	£325,094	-£32,416	-£4,764	£287,914	£228,423	£59,491
£83,550	£167,931	£251,481	-£34,973	-£4,764	£211,744	£154,623	£57,121
£141,322	£340,651	£481,973	-£47,984	-£4,764	£429,225	£298,685	£130,540
£116,508	£243,776	£360,284	-£44,345	-£4,764	£311,176	£230,458	£80,718
£138,847	£261,990	£400,837	-£52,421	-£4,764	£343,652	£252,042	£91,610
£100,064	£278,507	£378,571	-£33,075	-£4,764	£340,732	£239,353	£101,379
£91,858	£371,795	£463,653	-£27,523	-£4,764	£431,366	£318,839	£112,526
£67,704	£254,664	£322,368	-£21,918	-£4,764	£295,686	£217,762	£77,924
£106,558	£212,360	£318,918	-£34,428	-£4,764	£279,726	£177,820	£101,906
£1,354,656	£4,063,874	£5,418,531	-£447,402	-£61,932	£4,909,197	£3,635,981	£1,273,215
£145,001	£537,318	£682,320	-£50,774	-£4,764	£626,782	£496,285	£130,496
£78,880	£208,757	£287,637	-£22,498	-£4,764	£260,375	£170,006	£90,369
£98,188	£306,309	£404,497	-£27,731	-£4,764	£372,002	£227,787	£144,214
£82,892	£354,198	£437,090	-£29,026	-£4,764	£403,301	£316,805	£86,496
£72,281	£241,499	£313,780	-£25,782	-£4,764	£283,234	£225,167	£58,066
£151,456	£337,611	£489,066	-£53,554	-£4,764	£430,749	£334,795	£95,954
£80,066	£193,100	£273,166	-£24,228	-£4,764	£244,174	£181,046	£63,128
£86,396	£269,962	£356,357	-£29,417	-£4,764	£322,176	£253,923	£68,253
£160,081	£431,410	£591,491	-£59,208	-£4,764	£527,519	£363,686	£163,833
£68,290	£289,412	£357,702	-£21,513	-£4,764	£331,425	£262,831	£68,593
£94,643	£297,889	£392,532	-£28,555	-£4,764	£359,213	£261,154	£98,059
£66,962	£309,787	£376,749	-£18,093	-£4,764	£353,892	£272,348	£81,544
£169,522	£286,623	£456,144	-£57,024	-£4,764	£394,356	£270,147	£124,209
£1,417,330	£4,974,345	£6,391,675	-£496,139	-£71,460	£5,824,076	£4,393,325	£1,430,751
£102,304	£211,878	£314,182	-£42,544	-£4,764	£266,873	£186,486	£80,388
£123,617	£498,854	£622,470	-£43,286	-£4,764	£574,421	£439,284	£135,137
£152,186	£468,753	£620,939	-£57,726	-£4,764	£558,449	£437,336	£121,113
£146,944	£620,962	£767,906	-£50,338	-£4,764	£712,804	£512,998	£199,806
£92,561	£247,863	£340,424	-£30,234	-£4,764	£305,426	£198,903	£106,523
£110,254	£395,592	£505,846	-£35,747	-£4,764	£465,335	£315,511	£149,824
£46,684	£147,473	£194,157	-£14,787	-£4,764	£174,606	£135,234	£39,372
£59,927	£240,299	£300,226	-£16,746	-£4,764	£278,715	£179,552	£99,163
£102,605	£308,114	£410,719	-£43,609	-£4,764	£362,346	£288,236	£74,110
£82,078	£322,480	£404,557	-£26,642	-£4,764	£373,151	£293,750	£79,401
£86,031	£353,128	£439,159	-£32,933	-£4,764	£401,462	£312,958	£88,504
£70,343	£228,125	£298,468	-£24,632	-£4,764	£269,073	£218,896	£50,177
£88,019	£271,605	£359,623	-£30,382	-£4,764	£324,477	£253,984	£70,494
£77,486	£367,278	£444,764	-£22,614	-£4,764	£417,385	£342,032	£75,353
£76,292	£291,944	£368,236	-£23,920	-£4,764	£339,552	£278,164	£61,387
£5,782,245	£17,134,910	£22,917,154	-£2,000,000	-£252,492	£20,664,662	£15,122,109	£5,542,553

2025-26 ACADEMIC YEAR ESTIMATED TOTAL FUNDING TO SCHOOLS			
Net Community of Schools Budget (Year 1)	Notional SEN Top-Up (Year 1)	Estimated Automatic Payments to Schools (Specific Allocations) (Year 1) <i>pre adjustment for Sept 25 expected phase transfer cohort</i>	Total Estimated Funding Available to schools (Year 1) <i>pre adjustment for Sept 25 expected phase transfer cohort</i>
£6,330,962	£580,323	£9,049,651	£15,960,935
£291,236	£26,472	£320,967	£638,675
£371,706	£2,396	£454,263	£828,364
£647,039	£21,215	£890,440	£1,558,693
£318,245	£1,839	£444,177	£764,261
£244,843	£6,371	£429,514	£680,728
£493,683	£78,906	£674,668	£1,247,257
£440,679	£0	£706,861	£1,147,539
£308,274	£38,043	£611,996	£958,313
£488,842	£13,166	£752,304	£1,254,312
£862,670	£33,309	£928,516	£1,824,495
£485,742	£141,043	£796,976	£1,423,761
£527,054	£27,823	£817,012	£1,371,889
£412,816	£71,163	£554,037	£1,038,016
£438,134	£118,577	£667,919	£1,224,631
£3,600,428	£284,586	£4,903,145	£8,788,159
£357,086	£0	£475,210	£832,296
£312,121	£0	£644,032	£956,153
£287,914	£0	£387,318	£675,232
£211,744	£0	£321,339	£533,083
£429,225	£30,781	£721,593	£1,181,599
£311,176	£0	£326,547	£637,723
£343,652	£0	£287,575	£631,2