

Summary of Communities Budgets 2025-26 Academic Year

Area / Community	PUPIL DATA USED IN COMMUNITY OF SCHOOLS FORMULA								2025-26 ACADEMIC YEAR COMMUNITY OF SCHOOLS ALLOCATIONS								2025-26 ACADEMIC YEAR ESTIMATED TOTAL FUNDING TO SCHOOLS			
	Number of Primary Schools	Number of Primary Aged Pupils	Number of Secondary Schools	Number of Secondary School Pupils	Weighted IDAC1 %	Low Prior Attainment %	% LAC	% Post LAC	25% Community of Schools Formula Budget	75% Historic Spend	Total Community of Schools Budget (Year 1)	Less STLS	Less Chair and Clerking	Net Community of Schools Budget (Year 1)	Estimated Protected Payments to Schools	Estimated Community of Schools Budget Available for decision (Year 1)	Net Community of Schools Budget (Year 1)	Notional SEN Top-Up (Year 1)	Estimated Automatic Payments to Schools (Specific Allocations) (Year 1) <i>pre adjustment for Sept 25 expected phase transfer cohort</i>	Total Estimated Funding Available to schools (Year 1) <i>pre adjustment for Sept 25 expected phase transfer cohort</i>
East	116	33,761	27	25,165	30%	27%	0.7%	0.7%	£1,798,165	£5,226,465	£7,024,630	-£626,972	-£66,696	£6,330,962	£4,494,310	£1,836,652	£6,330,962	£580,323	£9,049,651	£15,960,935
Canterbury N1	5	1,420	3	2,601	15%	18%	0.5%	1.4%	£92,186	£240,017	£332,203	-£36,203	-£4,764	£291,236	£238,928	£52,308	£291,236	£26,472	£320,967	£638,675
Canterbury N2	8	1,779	1	672	30%	32%	0.9%	0.4%	£85,663	£317,488	£403,151	-£26,682	-£4,764	£371,706	£269,120	£102,585	£371,706	£2,396	£454,263	£828,364
Canterbury S3	9	2,420	4	3,087	25%	26%	0.4%	0.4%	£149,280	£554,388	£703,668	-£51,866	-£4,764	£647,039	£462,055	£184,983	£647,039	£21,215	£890,440	£1,558,693
CARE Kent 1	6	1,962	2	2,627	30%	29%	1.1%	1.2%	£154,778	£221,547	£376,325	-£53,316	-£4,764	£318,245	£191,109	£127,136	£318,245	£1,839	£444,177	£764,261
CARE Kent 2	6	1,726	2	1,543	24%	30%	1.2%	0.8%	£102,161	£182,354	£284,515	-£34,908	-£4,764	£244,843	£139,309	£105,534	£244,843	£6,371	£429,514	£680,728
Herne Bay	7	2,656	1	1,340	16%	28%	0.7%	1.1%	£108,957	£427,643	£536,600	-£38,153	-£4,764	£493,683	£332,417	£161,266	£493,683	£78,906	£674,668	£1,247,257
Margate	8	3,443	2	1,685	47%	35%	0.4%	0.6%	£176,695	£333,755	£510,450	-£65,008	-£4,764	£440,679	£313,416	£127,263	£440,679	£0	£706,861	£1,147,539
Mid Kent 3	12	2,398	2	1,842	24%	23%	0.8%	0.9%	£120,828	£234,775	£355,602	-£42,564	-£4,764	£308,274	£207,722	£100,552	£308,274	£38,043	£611,996	£958,313
Ramsgate	11	3,114	2	1,857	45%	27%	0.6%	0.4%	£170,593	£382,591	£553,183	-£59,577	-£4,764	£488,842	£301,007	£187,835	£488,842	£13,166	£752,304	£1,254,312
Sheppey	11	3,845	2	1,521	61%	29%	0.6%	0.3%	£215,873	£725,116	£940,989	-£73,555	-£4,764	£862,670	£670,267	£192,403	£862,670	£33,309	£928,516	£1,824,495
Sittingbourne 1	9	2,205	2	1,728	20%	21%	0.6%	0.5%	£103,862	£421,942	£525,804	-£35,298	-£4,764	£485,742	£362,955	£122,786	£485,742	£141,043	£796,976	£1,423,761
Sittingbourne 2	10	2,922	2	2,228	22%	25%	0.8%	0.3%	£132,636	£447,134	£579,770	-£47,952	-£4,764	£527,054	£405,630	£121,424	£527,054	£27,823	£817,012	£1,371,889
Sittingbourne 3	7	1,713	1	1,441	37%	29%	0.6%	0.2%	£100,868	£351,358	£452,226	-£34,646	-£4,764	£412,816	£316,731	£96,084	£412,816	£71,163	£554,037	£1,038,016
Whitstable	7	2,158	1	994	11%	28%	0.5%	1.0%	£83,784	£386,359	£470,143	-£27,245	-£4,764	£438,134	£283,643	£154,491	£438,134	£118,577	£667,919	£1,224,631
North	95	30,349	23	20,828	18%	24%	0.2%	0.4%	£1,212,092	£2,870,226	£4,082,318	-£429,486	-£52,404	£3,600,428	£2,598,494	£1,001,934	£3,600,428	£284,586	£4,903,145	£8,788,159
Dartford Central	8	3,741	2	1,582	22%	31%	0.3%	0.2%	£139,931	£270,917	£410,849	-£48,999	-£4,764	£357,086	£261,804	£95,282	£357,086	£0	£475,210	£832,296
Dartford Model	6	2,868	4	3,751	14%	17%	0.2%	0.5%	£129,079	£239,212	£368,291	-£51,406	-£4,764	£312,121	£218,683	£93,438	£312,121	£0	£644,032	£956,153
Garden City 1	9	2,916	2	837	18%	28%	0.2%	0.5%	£96,671	£228,423	£325,094	-£32,416	-£4,764	£287,914	£228,423	£59,491	£287,914	£0	£387,318	£675,232
Garden City 2	5	1,793	3	2,990	12%	17%	0.2%	0.4%	£83,550	£167,931	£251,481	-£34,973	-£4,764	£211,744	£154,623	£57,121	£211,744	£0	£321,339	£533,083
Gravesend Alliance 1	10	3,317	2	1,853	27%	26%	0.2%	0.2%	£141,322	£340,651	£481,973	-£47,984	-£4,764	£429,225	£298,685	£130,540	£429,225	£30,781	£721,593	£1,181,599
Gravesend Alliance 2	8	2,960	2	1,993	24%	25%	0.1%	0.3%	£116,508	£243,776	£360,284	-£44,345	-£4,764	£311,176	£230,458	£80,718	£311,176	£0	£326,547	£637,723
Gravesend Central	5	2,348	3	3,381	26%	23%	0.4%	0.1%	£138,847	£261,990	£400,837	-£52,421	-£4,764	£343,652	£252,042	£91,610	£343,652	£0	£287,575	£631,227
LMN Care	10	2,580	2	1,747	8%	26%	0.3%	0.7%	£100,064	£278,507	£378,571	-£33,075	-£4,764	£340,732	£239,353	£101,379	£340,732	£70,330	£486,169	£897,233
Sevenoaks 1	13	2,501	1	1,213	7%	25%	0.1%	0.6%	£91,858	£371,795	£463,653	-£27,523	-£4,764	£431,366	£318,839	£112,526	£431,366	£103,052	£470,870	£1,005,288
Sevenoaks 3	10	2,458	1	923	1%	22%	0.1%	0.6%	£67,704	£254,664	£322,368	-£21,918	-£4,764	£295,686	£217,762	£77,924	£295,686	£56,457	£366,362	£718,505
Swanley and Rural	11	2,867	1	558	28%	29%	0.3%	0.6%	£106,558	£212,360	£318,918	-£34,428	-£4,764	£279,726	£177,820	£101,906	£279,726	£23,964	£416,130	£719,820
South	117	26,549	23	20,594	23%	25%	0.6%	0.6%	£1,354,656	£4,063,874	£5,418,531	-£447,402	-£61,932	£4,909,197	£3,635,581	£1,273,215	£4,909,197	£557,427	£5,984,198	£11,450,821
Ashford Medical Partnership	9	3,316	2	1,897	25%	30%	0.4%	0.5%	£145,001	£537,318	£682,320	-£50,774	-£4,764	£626,782	£496,285	£130,496	£626,782	£1,144	£701,882	£1,329,808
Ashford Rural	9	1,285	1	1,557	8%	28%	0.5%	0.5%	£78,880	£208,757	£287,637	-£22,498	-£4,764	£260,375	£170,006	£90,369	£260,375	£54,629	£250,202	£565,206
Deal and Sandwich 1	9	1,262	2	1,908	16%	21%	0.5%	1.0%	£98,188	£306,309	£404,497	-£27,731	-£4,764	£372,002	£227,787	£144,214	£372,002	£113,438	£385,714	£871,154
Deal and Sandwich 2	7	1,871	1	756	31%	28%	0.8%	0.9%	£82,892	£354,198	£437,090	-£29,026	-£4,764	£403,301	£316,805	£86,496	£403,301	£31,931	£598,133	£1,033,365
Dover Town 1	6	980	3	1,663	28%	23%	0.7%	0.3%	£72,281	£241,499	£313,780	-£25,782	-£4,764	£283,234	£225,167	£58,066	£283,234	£21,318	£379,626	£684,178
Dover Town 2	9	2,385	3	2,107	42%	30%	0.8%	0.3%	£151,456	£337,611	£489,066	-£53,554	-£4,764	£430,749	£334,795	£95,954	£430,749	£41,793	£331,225	£803,767
Folkestone Hythe and Rural 1	10	1,742	1	1,200	14%	24%	0.2%	0.7%	£80,066	£193,100	£273,166	-£24,228	-£4,764	£244,174	£181,046	£63,128	£244,174	£33,875	£238,714	£516,763
Folkestone Hythe and Rural 2	10	2,198	1	881	18%	29%	0.8%	0.7%	£86,396	£269,962	£356,357	-£29,417	-£4,764	£322,176	£253,923	£68,253	£322,176	£45,523	£631,900	£999,599
Mid Kent 1	10	2,869	4	4,607	14%	21%	0.3%	0.4%	£160,081	£431,410	£591,491	-£59,208	-£4,764	£527,519	£363,686	£163,833	£527,519	£87,762	£595,610	£1,210,891
Mid Kent 2	9	2,394	1	542	6%	23%	0.4%	0.5%	£68,290	£289,412	£357,702	-£21,513	-£4,764	£331,425	£262,831	£68,593	£331,425	£54,223	£498,043	£883,691
The Marsh	9	1,746	1	894	26%	32%	1.0%	0.8%	£94,643	£297,889	£392,532	-£28,555	-£4,764	£359,213	£261,154	£98,059	£359,213	£33,255	£490,836	£883,305
Total Health Excellence E1	10	1,734	0	0	22%	28%	1.1%	1.0%	£66,962	£309,787	£376,749	-£18,093	-£4,764	£353,892	£272,348	£81,544	£353,892	£25,325	£408,811	£788,028
Total Health Excellence W2	10	2,767	3	2,582	37%	20%	0.5%	0.5%	£169,522	£286,623	£456,144	-£57,024	-£4,764	£394,356	£270,147	£124,209	£394,356	£13,211	£473,501	£881,068
West	132	35,328	31	29,167	11%	22%	0.2%	0.6%	£1,417,330	£4,974,345	£6,391,675	-£496,139	-£71,460	£5,824,076	£4,393,325	£1,430,751	£5,824,076	£566,905	£7,441,695	£13,832,676
ABC	7	2,486	3	3,173	15%	17%	0.2%	0.2%	£102,304	£211,878	£314,182	-£42,544	-£4,764	£266,873	£186,486	£80,388	£266,873	£0	£313,895	£580,768
Athena	8	2,864	2	1,849	23%	28%	0.3%	0.3%	£123,617	£498,854	£622,470	-£43,286	-£4,764	£574,421	£439,284	£135,137	£574,421	£94,371	£702,518	£1,371,309
Maidstone Central 1	9	3,199	5	4,496	10%	21%	0.2%	0.6%	£152,186	£468,753	£620,939	-£57,726	-£4,764	£558,449	£437,336	£121,113	£558,449	£0	£767,079	£1,325,529
Maidstone Central 2	12	3,882	2	2,253	15%	25%	0.2%	0.4%	£146,944	£620,962	£767,906	-£50,338	-£4,764	£712,804	£512,998	£199,806	£712,804	£34,482		