

**Alternative Provision Funding Model - Summary**

District	Census	PAN	Blend Pupils	Blend	Remove Delegated DfE Guaranteed uplift	Revised Blend	Funded Places	Additional Places	Total Places	Notional Delegated	Notional Devolved	Delegated	Delegated DfE Guaranteed uplift	Devolved	Total
Ashford	£1,076,488	£1,051,471	8,931	£1,063,979	£0	£1,063,979	33	11	44	£635,778	£409,644	£0	£0	£1,045,422	£1,045,422
Canterbury	£1,411,648	£1,372,725	10,300	£1,392,186	£0	£1,392,186	44	15	59	£847,704	£536,007	£0	£0	£1,383,711	£1,383,711
Dartford, Gravesham and Swanley	£2,408,637	£2,342,089	18,225	£2,375,363	£60,081	£2,315,282	75	25	100	£1,444,950	£891,409	£1,499,136	£60,081	£909,141	£2,468,358
Maidstone and Malling	£1,611,450	£1,645,815	14,038	£1,628,633	£32,253	£1,596,380	51	17	68	£982,566	£614,624	£982,566	£32,253	£614,624	£1,629,442
Shepway	£896,648	£881,282	5,656	£888,965	£16,889	£872,076	28	9	37	£539,448	£335,759	£539,448	£16,889	£335,759	£892,096
Swale	£1,249,318	£1,332,037	7,103	£1,290,677	£0	£1,290,677	41	14	55	£789,906	£496,925	£0	£0	£1,286,831	£1,286,831
Thanet and Dover	£2,467,919	£2,512,085	14,284	£2,490,002	£52,106	£2,437,896	78	26	104	£1,502,748	£938,617	£1,502,748	£52,106	£938,617	£2,493,470
Tunbridge Wells, Tonbridge and Sevenoaks	£1,571,319	£1,555,923	16,549	£1,563,621	£32,472	£1,531,149	49	16	65	£944,034	£589,509	£944,034	£32,472	£593,779	£1,570,285
The Rosewood School							146						£106,620		£2,919,456
Out of County Health Provision															£350,000
	£12,693,426	£12,693,426	95,084	£12,693,426	£193,800	£12,499,627	545	133	532	£7,687,134	£4,812,493	£5,467,932	£300,420	£7,107,883	£16,039,070