

Schools' Funding Forum (SFF) Agenda

8:00 – 13:00 on the 29 November 2019
Mercure Maidstone, Great Danes Hotel, Ashford Road
Hollingbourne, Maidstone, Kent ME17 1RE

- 8:00 **Refreshments**
- 8:15 **1. Welcome and introductions**
- 8:20 **2. Minutes and matters arising from the SFF meetings held on the 20 September.**
Alternative Curriculum update – Keith Abbott (Director of Education Planning & Access) & Simon Pleace (Finance Strategy Manager) – Verbal update
- 8:30 **3. Proposed changes to Kent Pay Scheme 1 April 2020**
Ian Allwright (HR Strategy & Commissioning Manager) – Verbal update
- 8:50 **4. Outcome of 2019-20 Schools Funding Arrangements Consultation**
Simon Pleace – Consultation results & presentation
- 9:00 **4a. Addressing Areas of Local Concern: Falling Roll Fund**
Karen Stone (Schools Finance Manager) – Paper
- 9:30 **4b. Addressing Areas of Local Concern: High Needs transfer**
Keith Abbott & Simon Pleace – Consultation response & presentation
- 10:00 **4c. Addressing Areas of Local Concern: Lump Sum**
Simon Pleace – Consultation response & presentation
- 10:10 **Break**
- 10:25 **4d. Local Funding Formula 2020-21**
Simon Pleace – Consultation response & presentation
- 11:00 **5. High Needs 2020-21**
Janice Venn (CYPE Finance Business Partner) – Paper
- 11:20 **6. Early Years 2020-21**
Janice Venn – Paper
- 11:30 **7. Growth Policy for 2020-21**
Karen Stone – Paper
- 11:35 **8. De-delegation for 2020-21**
Karen Stone – Paper
- 11:40 **9. Annual “housekeeping” items to comply with ESFA regulations – Dis-applications, Historic commitments and Centrally Retained funding methodology**
Janice Venn – Verbal update
- 11:50 **10. Membership Update**
Karen Stone – Verbal update
- 12:00 **Lunch**

Dates, timings and venues of future SFF meetings.

- 27 March 2020: Mercure Maidstone Great Danes Hotel 8am-12pm
- 10 July 2020: Mercure Maidstone Great Danes Hotel 8am-12pm