

Alternative Provision District Budgets 2018-19

Funding	Total budget for 2018-19	Devolved	Delegated	DfE No	Name of institution	Notional no. of places	Place rate funding	Elements 1 & 2 Place funding	Elements 3 - Top up funding
Behavioural									
Dartford, Gravesham and Swanley collaboration	£2,182,909		£2,182,909	1106	North West Kent Alternative Provision Service	181	£12,060	£10,000	£2,060
Tunbridge Wells, Tonbridge and Sevenoaks collaboration	£1,340,822		£1,340,822	1129	Two Bridges School	88	£15,237	£10,000	£5,237
Thanet and Dover double district	£2,400,141		£2,400,141	1128	Thanet and Dover AC PRU	178	£13,484	£10,000	£3,484
Maidstone and Malling collaboration	£1,418,877	£17,886	£1,400,992	1127	Maidstone and Malling Alternative Provision	92	£15,228	£10,000	£5,228
Swale district	£1,395,266	£813,905	£581,361	1116	Swale Inclusion Service	88	£15,855	£10,000	£5,855
Canterbury district	£1,036,019	£1,036,019							
Ashford district	£912,301	£912,301							
Shepway district	£826,449	£134,570	£691,878	1124	Birchwood PRU	51	£13,566	£10,004	£3,562
Health Needs									
Kent Health Needs Education Service	£2,972,754		£2,972,754	1123	Kent Health Needs Education Service	262	£11,346		

Delegated

District **Dartford, Gravesham and Swanley collaboration**

PRU **1106**
North West Kent Alternative Provision Service

	Number	Rate	Funding
Pupil numbers – KS3	9,141	£69	£633,540
Income Deprivation Affecting Children's Index (IDACI)	1,120	£488	£546,692
Looked After Children (LAC)	63	£752	£47,101
English as an Additional Language (EAL)	199	£480	£95,697
London Fringe	0	0	£25,204.48
Total KS3 funding			<u>£1,348,234</u>
Pupil numbers – KS4	5,396	£69	£373,983
Income Deprivation Affecting Children's Index (IDACI)	669	£488	£326,668
Looked After Children (LAC)	37	£752	£27,845
English as an Additional Language (EAL)	117	£480	£56,179
London Fringe	0	0	£14,999.67
Total KS4 funding			<u>£799,675</u>
Administraton			£35,000
Total Funding KS3 and KS4			<u><u>£2,182,909</u></u>
Number of places			181
Funding rate per Place			<u><u>£12,060</u></u>
	Elements 1 & 2		£10,000
	Element 3		£2,060

DelegatedDistrict **Tunbridge Wells, Tonbridge and Sevenoaks collaboration**PRU **1129**
Two Bridges School

	Number	Rate	Funding
Pupil numbers – KS3	8,781	£69	£608,589
Income Deprivation Affecting Children’s Index (IDACI)	251	£488	£122,698
Looked After Children (LAC)	32	£752	£24,106
English as an Additional Language (EAL)	97	£480	£46,725
London Fringe	0	0	£0.00
Total KS3 funding			<u>£802,119</u>
Pupil numbers – KS4	5,607	£69	£388,607
Income Deprivation Affecting Children’s Index (IDACI)	157	£488	£76,758
Looked After Children (LAC)	19	£752	£14,223
English as an Additional Language (EAL)	65	£480	£31,115
London Fringe	0	0	£0
Total KS4 funding			<u>£510,703</u>
Administraton			£28,000
Total Funding KS3 and KS4			<u><u>£1,340,822</u></u>
Number of places			88
Funding rate per Place			<u><u>£15,236.61</u></u>
	Elements 1 & 2		£10,000
	Element 3		£5,237

Delegated

District

Thanet and Dover double district

PRU **1128**
Thanet and Dover AC PRU

	Number	Rate	Funding
Pupil numbers – KS3	7,966	£69	£552,104
Income Deprivation Affecting Children’s Index (IDACI)	1,550	£488	£756,855
Looked After Children (LAC)	109	£752	£81,745
English as an Additional Language (EAL)	132	£480	£63,454
London Fringe	0	0	£0.00
Total KS3 funding			£1,454,157
Pupil numbers – KS4	5,033	£69	£348,825
Income Deprivation Affecting Children’s Index (IDACI)	960	£488	£468,889
Looked After Children (LAC)	67	£752	£50,645
English as an Additional Language (EAL)	89	£480	£42,625
London Fringe	0	0	£0
Total KS4 funding			£910,985
Administraton			£35,000
Total Funding KS3 and KS4			£2,400,141
Number of places			178
Funding rate per Place			£13,484
	Elements 1 & 2		£10,000
	Element 3		£3,484

Delegated

District

Maidstone and Malling collaboration
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PRU **1127**
Maidstone and Malling Alternative Provision

	Number	Rate	Funding
Pupil numbers – KS3	7,240	£69	£501,786
Income Deprivation Affecting Children’s Index (IDACI)	538	£488	£262,417
Looked After Children (LAC)	51	£752	£37,973
English as an Additional Language (EAL)	100	£480	£47,887
London Fringe	0	0	£0.00
Total KS3 funding			<u>£850,064</u>
Pupil numbers – KS4	4,418	£69	£306,201
Income Deprivation Affecting Children’s Index (IDACI)	339	£488	£165,643
Looked After Children (LAC)	32	£752	£24,117
English as an Additional Language (EAL)	62	£480	£29,967
London Fringe	0	0	£0
Total KS4 funding			<u>£525,928</u>
Administraton			£25,000
Total Funding KS3 and KS4			<u><u>£1,400,992</u></u>
Number of places			92
Funding rate per Place			<u><u>£15,228.17</u></u>
	Elements 1 & 2		£10,000
	Element 3		£5,228

Devolved

8864015 Lenham School, The (Maidstone) £17,886

Overall Total £1,418,877

Delegated

District

Swale district

PRU **1116**
Swale Inclusion Service

	Number	Rate	Funding	5/12 Budget
Pupil numbers – KS3	4,894	£69	£339,191	£141,330
Income Deprivation Affecting Children’s Index (IDACI)	898	£488	£438,641	£182,767
Looked After Children (LAC)	76	£752	£56,791	£23,663
English as an Additional Language (EAL)	38	£480	£18,218	£7,591
London Fringe	0	0	£0.00	£0.00
Total KS3 funding			£852,842	£355,351
Pupil numbers – KS4	2,961	£69	£205,220	£85,508
Income Deprivation Affecting Children’s Index (IDACI)	547	£488	£267,257	£111,357
Looked After Children (LAC)	46	£752	£34,374	£14,323
English as an Additional Language (EAL)	22	£480	£10,573	£4,406
London Fringe	0	0	£0	£0
Total KS4 funding			£517,424	£215,593
Administraton			£25,000	£10,417
			£0	£0
Total Funding KS3 and KS4			£1,395,266	£581,361
Number of places			88	
Funding rate per Place			£15,855.30	
		Elements 1 & 2 (12/12)	£10,000	
		Element 3 (12/12)	£5,855.30	
Devolved (7/12 from September 2018)				£813,905
Total Delegated and Devolved				£1,395,266

Devolved

Canterbury district

DfE Number	School Name	Overall Total
8864091	Community College Whitstable, The	£90,685
8864534	Simon Langton Girls' Grammar School	£80,969
8865412	Simon Langton Grammar School for Boys	£67,235
8865426	Archbishop's School, The	£103,567
8865446	St Anselm's Catholic School, Canterbury	£137,094
8865421	Canterbury Academy, The	£168,987
8865444	Barton Court Grammar School	£73,378
8865448	Herne Bay High School	£184,203
8866911	Spires Academy	£104,900
	Administration	£25,000
Total	Canterbury district	<u>£1,036,019</u>

All of the funding for the Canterbury District is devolved to Simon Langton Grammar School for Boys.

£1,036,019

Devolved

Ashford district

Devolved - Distribution to Schools

DfE Number	School Name	Overall Total
8864246	North School, The	£189,213
8864528	Norton Knatchbull School, The	£0
8864092	Highworth Grammar School	£0
8864196	Towers School and Sixth Form Centre, The	£169,052
8865408	Homewood School and Sixth Form Centre	£256,500
8864007	Wye School	£0
8866919	John Wallis Church of England Academy, The	£266,710
8864015A	Lenham School, The (Ashford)	£30,826
Total	Ashford district	<u>£912,301</u>

Delegated

District

Shepway district

PRU

1124
Birchwood PRU

	Number	Rate	Funding
Pupil numbers – KS3	2,639	£69	£182,903
Income Deprivation Affecting Children’s Index (IDACI)	422	£488	£205,967
Looked After Children (LAC)	17	£752	£12,927
English as an Additional Language (EAL)	21	£480	£10,228
London Fringe	0	£0	£0.00
Total KS3 funding			£412,025
Pupil numbers – KS4	1,609	£69	£111,516
Income Deprivation Affecting Children’s Index (IDACI)	264	£488	£128,658
Looked After Children (LAC)	11	£752	£8,083
English as an Additional Language (EAL)	14	£480	£6,597
London Fringe	0	£0	£0.00
Total KS4 funding			£254,854
Administraton			£25,000
Total Funding KS3 and KS4			£691,878
Number of places			51
Funding rate per Place			£13,566.24
	Elements 1 & 2		£10,000
	Element 3		£3,566

Devolved

8866909 Marsh Academy, The £134,570

Overall Total **£826,449**

DfE Num 1123

Name Kent Health Needs Education Service

Formula Budget 2016-17	2,947,754
Admin	25,000

Total	<u><u>2,972,754</u></u>
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Place Plus

Amount per place	262 Places	<u><u>11,346.39</u></u>
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