

Alternative Provision Hub Budget by School 2018-19

DFE Number	School Name	Delegated or Devolved	Data								Funding (£)										Overall Total			
			KS3	KS4	Total Numbers	KS3 IDACI numbers	KS4 IDACI numbers	KS3 LAC numbers	KS4 LAC numbers	KS3 EAL numbers	KS4 EAL numbers	KS3 Funding					KS4 Funding							
												KS3	IDACI	LAC	EAL	London Fringe	Total	KS4	IDACI	LAC		EAL	London Fringe	Total
Ashford district																								
8864246	North School, The	Devolved to school	464	415	879	62.8	56.2	3.0	2.7	12.1	10.9	£32,159	£30,653	£2,285	£5,824	£0	£70,921	£28,763	£27,416	£2,043	£5,209	£0	£63,431	£134,352
8864528	Norton Knatchbull School, The	Devolved to school	545	342	887	26.2	16.5	0.6	0.4	3.7	2.3	£37,773	£12,801	£463	£1,768	£0	£52,805	£23,703	£8,033	£291	£1,110	£0	£33,136	£85,941
8864092	Highworth Grammar School	Devolved to school	622	378	1,000	32.7	19.9	0.6	0.4	10.6	6.4	£43,109	£15,959	£475	£5,072	£0	£64,616	£26,198	£9,699	£289	£3,083	£0	£39,268	£103,884
8864196	Towers School and Sixth Form Centre, The	Devolved to school	554	298	852	68.8	37.0	3.5	1.9	7.2	3.9	£38,396	£33,586	£2,623	£3,447	£0	£78,052	£20,654	£18,066	£1,411	£1,854	£0	£41,985	£120,036
8865408	Homewood School and Sixth Form Centre	Devolved to school	1010	689	1,699	56.5	38.5	5.9	4.0	13.1	8.9	£70,001	£27,580	£4,412	£6,277	£0	£108,270	£47,753	£18,814	£3,010	£4,282	£0	£73,859	£182,129
8864007	Wye School	Devolved to school	278	176	454	12.1	7.7	4.6	2.9	3.7	2.3	£19,267	£5,925	£3,473	£1,762	£0	£30,428	£12,198	£3,751	£2,199	£1,116	£0	£19,264	£49,692
8866919	John Wallis Church of England Academy, The	Devolved to school	615	360	975	127.7	74.8	9.2	5.4	15.8	9.2	£42,624	£62,345	£6,921	£7,564	£0	£119,455	£24,951	£36,495	£4,051	£4,428	£0	£69,925	£189,379
8864015A	Lenham School, The (Ashford)	Devolved to school	124	110	234	4.3	2.4	1.7	1.5	0.0	0.0	£8,619	£2,121	£1,263	£0	£12,003	£7,616	£1,152	£1,116	£0	£0	£0	£9,885	£21,888
Total	Ashford district		4,212	2,768	6,980	391.2	252.8	29.2	19.2	66.1	43.9	£291,948	£190,970	£21,915	£31,716	£0	£536,548	£191,836	£123,425	£14,410	£21,082	£0	£350,752	£887,301
Canterbury district																								
8864091	Community College Whitstable, The	Devolved to Simon Langton Boys	390	292	682	37.9	28.3	6.6	5.0	2.9	2.1	£27,030	£18,480	£4,977	£1,372	£0	£51,858	£20,238	£13,836	£3,726	£1,027	£0	£38,827	£90,685
8864534	Simon Langton Girls' Grammar School	Devolved to Simon Langton Boys	491	339	830	24.3	16.8	0.0	0.0	4.2	2.9	£34,030	£11,877	£0	£1,991	£0	£47,898	£23,495	£8,200	£0	£1,375	£0	£33,070	£80,969
8865412	Simon Langton Grammar School for Boys	Devolved to Simon Langton Boys	383	270	653	16.5	11.7	1.2	0.8	8.2	5.8	£26,545	£8,071	£880	£3,939	£0	£39,435	£18,713	£5,690	£621	£2,777	£0	£27,800	£67,235
8865426	Archbishop's School, The	Devolved to Simon Langton Boys	411	295	706	41.7	30.0	7.4	5.3	12.2	8.8	£28,485	£20,378	£5,555	£5,873	£0	£60,292	£20,446	£14,627	£3,987	£4,215	£0	£43,275	£103,567
8865446	St Anselm's Catholic School, Canterbury	Devolved to Simon Langton Boys	551	359	910	68.5	44.7	8.5	5.6	10.3	6.7	£38,188	£33,462	£6,422	£4,938	£0	£83,010	£24,881	£21,802	£4,184	£3,217	£0	£54,084	£137,094
8865421	Canterbury Academy, The	Devolved to Simon Langton Boys	645	439	1,084	92.5	63.0	7.7	5.3	10.1	6.9	£44,703	£45,169	£5,826	£4,852	£0	£100,551	£30,426	£30,743	£3,965	£3,303	£0	£68,437	£168,987
8865444	Barton Court Grammar School	Devolved to Simon Langton Boys	463	271	734	27.8	16.3	0.0	0.0	1.3	0.7	£32,089	£13,592	£0	£605	£0	£46,286	£18,782	£7,955	£0	£354	£0	£27,092	£73,738
8865448	Herne Bay High School	Devolved to Simon Langton Boys	790	522	1,312	68.3	45.1	27.3	18.0	4.8	3.2	£54,753	£33,342	£20,510	£2,311	£0	£110,915	£36,179	£22,031	£13,552	£1,527	£0	£73,288	£184,203
8866911	Spire Academy	Devolved to Simon Langton Boys	345	233	578	64.6	43.6	5.7	3.8	6.0	4.1	£23,911	£31,544	£4,280	£2,878	£0	£62,613	£16,149	£21,304	£2,890	£1,944	£0	£42,287	£104,900
Total	Canterbury district		4,469	3,020	7,489	442.3	299.4	64.5	43.8	60.0	41.1	£309,735	£215,915	£48,450	£28,759	£0	£602,858	£209,309	£146,188	£32,926	£19,738	£0	£408,161	£1,011,019
Dartford, Gravesham and Swanley collaboration																								
8864026	Dartford Science and Technology College	Delegated to PRU	427	213	640	46.3	23.1	2.1	1.1	15.3	7.7	£29,594	£22,622	£1,597	£7,361	£2,227	£63,401	£14,762	£11,284	£797	£3,672	£1,111	£31,626	£95,027
8865411	Dartford Grammar School for Girls	Delegated to PRU	519	316	835	48.7	29.7	0.0	0.0	12.4	7.6	£35,971	£23,790	£0	£5,963	£2,392	£68,116	£21,901	£14,485	£0	£3,631	£1,457	£41,474	£109,590
8864001	Ebbsfleet Academy, The	Delegated to PRU	326	194	520	57.2	34.0	0.0	0.0	16.9	10.1	£22,594	£27,913	£0	£8,120	£2,134	£60,761	£13,446	£16,611	£0	£4,832	£1,270	£36,159	£96,920
8866914	Longfield Academy	Delegated to PRU	527	336	863	46.9	29.9	8.7	5.5	0.6	0.4	£36,525	£22,920	£6,517	£293	£2,412	£68,668	£23,287	£14,613	£4,155	£187	£1,538	£43,780	£112,448
8866920	Wilmington Academy	Delegated to PRU	678	373	1,051	56.99	28.0	8.2	4.5	8.4	4.6	£46,990	£24,865	£6,197	£4,042	£2,988	£85,082	£25,852	£13,679	£3,409	£2,224	£1,644	£46,808	£131,890
8865400	Wilmington Grammar School for Girls	Delegated to PRU	454	237	691	40.7	21.2	0.0	0.0	6.6	3.4	£31,466	£19,852	£0	£3,152	£1,983	£56,452	£16,426	£10,363	£0	£1,645	£1,035	£29,469	£85,921
8865403	Wilmington Grammar School for Boys	Delegated to PRU	447	282	729	37.8	23.9	0.6	0.4	1.2	0.8	£30,980	£18,463	£465	£588	£1,838	£52,335	£19,545	£11,647	£294	£371	£1,160	£33,017	£85,351
8865406	Dartford Grammar School	Delegated to PRU	552	306	858	54.7	30.3	0.0	0.0	18.8	10.4	£38,258	£26,682	£0	£9,023	£2,692	£76,655	£21,208	£14,791	£0	£5,002	£1,492	£42,494	£119,149
8866910	Leigh Academy, The	Delegated to PRU	722	462	1,184	78.7	50.3	10.4	6.7	11.0	7.0	£50,040	£38,405	£7,813	£5,265	£3,695	£105,219	£32,020	£24,575	£4,999	£3,369	£2,365	£67,328	£172,547
8864012	Leigh UTC, The	Delegated to PRU	135	111	246	19.5	16.0	0.0	0.0	1.6	1.4	£9,357	£9,501	£0	£790	£715	£20,263	£7,693	£7,812	£0	£649	£588	£16,743	£37,505
8864040	Northfleet School for Girls	Delegated to PRU	443	287	730	76.3	49.4	1.8	1.1	17.6	11.4	£30,703	£37,247	£1,330	£8,465	£0	£77,746	£19,891	£24,131	£862	£5,484	£0	£50,368	£128,114
8865407	Thamesview School	Delegated to PRU	497	282	779	89.2	50.6	6.1	3.4	19.9	11.3	£34,446	£43,569	£4,550	£9,524	£0	£92,089	£19,545	£24,721	£2,582	£5,404	£0	£52,252	£144,340
8865456	Northfleet Technology College	Delegated to PRU	519	315	834	87.5	53.1	3.8	2.3	23.1	14.0	£35,971	£42,723	£2,865	£11,058	£0	£92,618	£21,832	£25,930	£1,739	£6,712	£0	£56,213	£148,831
8865461	St John's Catholic Comprehensive School	Delegated to PRU	573	354	927	115.4	71.3	4.5	2.8	21.6	13.4	£39,713	£56,341	£3,354	£10,378	£0	£109,786	£24,535	£34,807	£2,072	£6,411	£0	£67,826	£177,611
8864004	Meopham School	Delegated to PRU	415	167	582	36.6	14.7	5.1	2.0	5.7	2.3	£28,763	£17,850	£3,828	£2,736	£0	£53,177	£11,574	£7,183	£1,540	£1,101	£0	£21,399	£74,576
8865467	Mayfield Grammar School, Gravesend	Delegated to PRU	530	279	809	49.3	25.9	0.7	0.4	3.9	2.1	£36,733	£24,066	£524	£1,886	£0	£63,208	£19,337	£12,668	£276	£993	£0	£33,274	£96,482
8865404	Saint George's CE School	Delegated to PRU	539	341	880	70.3	44.5	3.8	2.4	3.7	2.3	£37,357	£34,337	£2,860	£1,763	£0	£76,317	£22,634	£21,724	£1,809	£1,115	£0	£48,282	£124,599
8865465	Gravesend Grammar School	Delegated to PRU	527	345	872	53.3	34.9	1.8	1.2	3.7	2.4	£36,525	£26,016	£1,360	£1,758	£0	£65,659	£23,911	£17,031	£890	£1,151	£0	£42,983	£108,642
8864031	Orchards Academy	Delegated to PRU	311	196	507	60.5	38.1	5.1	3.2	7.4	4.6	£21,555	£29,530	£3,840	£3,531	£2,128	£60,584	£13,584	£18,611	£2,420	£2,225	£1,341	£38,182	£98,766
Total	Dartford, Gravesham and Swanley collaboration		9,141	5,396	14,537	1,119.8	669.1	62.7	37.0	199.5	117.1	£633,540	£546,692	£47,101	£95,697	£25,204	£1,348,234	£373,983	£326,668	£27,845	£56,179	£15,000	£799,675	£2,147,909
Maidstone and Malling collaboration																								
8864015m	Lenham School, The (Maidstone)	Devolved to school	111	80	191	3.9	1.7	1.5	1.1	0.0	0.0	£7,669	£1,887	£1,124	£0	£10,680	£5,552	£840	£814	£0	£0	£0	£7,206	£17,886
8864522	Maidstone Grammar School	Delegated to PRU	588	342	930	21.3	12.4	0.0	0.0	3.2	1.8	£40,753	£10,387	£0	£1,516	£0	£52,656	£23,703						

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DfE Number	School Name	Delegated or Devolved	Data								Funding (£)										Overall Total			
			KS3	KS4	Total Numbers	KS3		KS4		KS3 EAL	KS4 EAL	KS3 Funding					KS4 Funding							
						IDACI numbers	IDACI numbers	LAC numbers	LAC numbers			KS3	IDACI	LAC	EAL	London Fringe	Total	KS4	IDACI	LAC		EAL	London Fringe	Total
8865428	Sir Roger Manwood's School	Delegated to PRU	472	292	764	28.9	17.9	1.3	0.8	9.9	6.1	£32,713	£14,126	£963	£4,742	£0	£52,544	£20,238	£8,739	£596	£2,933	£0	£32,506	£85,050
8865463	Sandwich Technology School	Delegated to PRU	752	492	1,244	83.7	54.7	9.1	5.9	1.2	0.8	£52,119	£40,852	£6,816	£580	£0	£100,368	£34,099	£26,728	£4,460	£379	£0	£65,666	£166,034
8866918	Duke of York's Royal Military School	Delegated to PRU	208	190	398	0.0	0.0	0.0	0.0	21.9	20.1	£14,416	£0	£0	£10,529	£0	£24,945	£13,168	£0	£0	£9,618	£0	£22,786	£47,732
8864633	Ursuline College	Delegated to PRU	401	226	627	87.7	49.4	11.0	6.2	5.8	3.2	£27,792	£42,799	£8,245	£2,761	£0	£81,597	£15,663	£24,121	£4,647	£1,556	£0	£45,988	£127,585
8864016	Charles Dickens School, The	Delegated to PRU	684	394	1,078	168.7	97.2	5.7	3.3	9.6	5.5	£47,406	£82,382	£4,313	£4,587	£0	£138,688	£27,307	£47,454	£2,484	£2,642	£0	£79,888	£218,576
8865447	St George's CE Foundation School	Delegated to PRU	654	412	1,066	156.5	98.6	16.7	10.5	4.3	2.7	£45,327	£76,399	£12,552	£2,060	£0	£136,339	£28,555	£48,129	£7,908	£1,298	£0	£85,889	£222,228
8865468	Royal Harbour Academy, The	Delegated to PRU	506	290	796	168.5	96.5	11.6	6.6	10.2	5.8	£35,070	£82,240	£8,700	£4,879	£0	£130,889	£20,099	£47,134	£4,986	£2,796	£0	£75,015	£205,904
8864120	King Ethelbert School	Delegated to PRU	472	300	772	57.2	36.3	10.6	6.7	1.8	1.2	£32,713	£27,901	£7,937	£880	£0	£69,431	£20,792	£17,734	£5,045	£559	£0	£44,130	£113,561
8864172	Hartsdown Academy	Delegated to PRU	446	277	723	189.0	117.4	16.3	10.1	33.3	20.7	£30,911	£92,261	£12,224	£15,979	£0	£151,375	£19,198	£57,301	£7,592	£9,924	£0	£94,015	£245,390
8865460	Dane Court Grammar School	Delegated to PRU	537	347	884	74.8	48.4	2.5	1.6	1.2	0.8	£37,218	£36,537	£1,843	£585	£0	£76,184	£24,050	£23,610	£1,191	£378	£0	£49,229	£125,413
8865462	Chatham & Clarendon Grammar School	Delegated to PRU	574	367	941	80.9	51.8	2.6	1.6	2.5	1.6	£39,783	£39,518	£1,933	£1,175	£0	£82,409	£25,436	£25,267	£1,236	£752	£0	£52,690	£135,099
Total	Thanet and Dover double district		7,966	5,033	12,999	1,550.3	960.4	108.7	67.4	132.3	88.9	£552,104	£756,855	£81,745	£63,454	£0	£1,454,157	£348,825	£468,889	£50,645	£42,625	£0	£910,985	£2,365,141
Tunbridge Wells, Tonbridge and Sevenoaks collaboration																								
8866905	Knole Academy	Delegated to PRU	719	428	1,147	24.4	14.6	9.7	5.8	4.4	2.6	£49,832	£11,935	£7,298	£2,105	£0	£71,170	£29,664	£7,105	£4,344	£1,253	£0	£42,366	£113,536
8864006	Trinity School	Delegated to PRU	432	227	659	1.4	0.7	2.8	1.5	3.3	1.7	£29,941	£674	£2,109	£1,572	£0	£34,296	£15,733	£354	£1,108	£826	£0	£18,021	£52,317
8864622	Judd School, The	Delegated to PRU	500	314	814	8.4	5.3	0.7	0.4	6.1	3.9	£34,654	£4,123	£502	£2,947	£0	£42,225	£21,763	£2,589	£315	£1,850	£0	£26,518	£68,743
8865431	Hugh Christie Technology College	Delegated to PRU	442	260	702	36.8	21.7	6.6	3.9	6.3	3.7	£30,634	£17,990	£4,952	£3,020	£0	£56,596	£18,020	£10,582	£2,913	£1,777	£0	£33,292	£89,888
8864046	Weald of Kent Grammar School	Delegated to PRU	717	377	1,094	9.1	4.8	0.0	0.0	2.0	1.0	£49,693	£4,436	£0	£944	£0	£55,073	£26,129	£2,332	£0	£496	£0	£28,958	£84,031
8865443	Tonbridge Grammar School	Delegated to PRU	534	352	886	7.0	4.6	0.0	0.0	4.2	2.8	£37,010	£3,436	£0	£2,024	£0	£42,470	£24,396	£2,265	£0	£1,334	£0	£27,995	£70,465
8865450	Hillview School for Girls	Delegated to PRU	536	364	900	19.7	13.4	1.2	0.8	5.4	3.6	£37,149	£9,642	£876	£2,571	£0	£50,237	£25,228	£6,548	£595	£1,746	£0	£34,116	£84,354
8865455	Hayesbrook School, The	Delegated to PRU	240	256	496	13.3	14.2	0.0	0.0	3.9	4.1	£16,634	£6,498	£0	£1,857	£0	£24,988	£17,743	£6,931	£0	£1,981	£0	£26,654	£51,642
8864009	Hadlow Rural Community School	Delegated to PRU	226	111	337	13.4	6.6	0.9	0.5	0.0	0.0	£15,663	£6,554	£693	£0	£0	£22,911	£7,693	£3,219	£341	£0	£0	£11,253	£34,164
8864043	Tunbridge Wells Girls' Grammar School	Delegated to PRU	438	292	730	6.6	4.4	0.0	0.0	0.0	0.0	£30,357	£3,205	£0	£0	£0	£33,561	£20,238	£2,136	£0	£0	£0	£22,374	£55,935
8864045	Tunbridge Wells Grammar School for Boys	Delegated to PRU	588	363	951	9.0	5.6	0.0	0.0	1.2	0.8	£40,753	£4,407	£0	£593	£0	£45,753	£25,159	£2,721	£0	£366	£0	£28,246	£73,999
8865418	Skinners' School, The	Delegated to PRU	465	299	764	6.5	4.2	0.6	0.4	12.3	7.9	£32,228	£3,157	£484	£5,878	£0	£41,747	£20,723	£2,030	£311	£3,779	£0	£26,844	£68,591
8865435	St Gregory's Catholic School	Delegated to PRU	639	341	980	23.2	12.4	3.4	1.8	20.2	10.8	£44,287	£11,340	£2,539	£9,706	£0	£67,872	£23,634	£6,051	£1,355	£5,180	£0	£36,220	£104,092
8864003	High Weald Academy, The	Delegated to PRU	179	114	293	3.3	2.1	0.6	0.4	1.2	0.8	£12,406	£1,596	£431	£592	£0	£15,025	£7,901	£1,016	£275	£377	£0	£9,569	£24,594
8866916	Skinners Kent Academy, The	Delegated to PRU	547	315	862	37.1	21.4	0.7	0.4	7.6	4.4	£37,911	£18,106	£505	£3,666	£0	£60,187	£21,832	£10,426	£291	£2,111	£0	£34,660	£94,847
8865416	Cranbrook School	Delegated to PRU	165	304	469	1.0	1.8	0.0	0.0	3.9	7.1	£11,436	£472	£0	£1,856	£0	£13,764	£21,069	£870	£0	£3,420	£0	£25,360	£39,124
8865439	Mascalls Academy	Delegated to PRU	650	421	1,071	17.8	11.5	3.7	2.4	4.9	3.1	£45,050	£8,690	£2,766	£2,329	£0	£58,835	£29,178	£5,629	£1,791	£1,509	£0	£38,107	£96,942
8865464	Bennett Memorial Diocesan School	Delegated to PRU	764	469	1,233	13.2	8.1	1.3	0.8	10.6	6.5	£52,951	£6,439	£952	£5,065	£0	£65,407	£32,505	£3,953	£584	£3,109	£0	£40,151	£105,558
Total	Tunbridge Wells, Tonbridge and Sevenoaks collaboration		8,781	5,607	14,388	251.3	157.2	32.1	18.9	97.4	64.9	£608,589	£122,698	£24,106	£46,725	£0	£802,119	£388,607	£76,758	£14,223	£31,115	£0	£510,703	£1,312,822
Grand Total			49,978	31,179	81,157	5,687.4	3529.7	461.5	286.7	717.0	455.6	£3,463,851	£2,776,609	£346,945	£343,924	£25,204	£6,956,533	£2,160,939	£1,723,223	£215,534	£218,555	£15,000	£4,333,250	£11,289,784