Appendix 2

Alternative Provision Hub Budget by School 2018-19

						Data					———————————————————————————————————————						Funding	(£)						
	T				1				1	1				KS3 Funding						KS4 Fundin				
DfE Number	School Name	Delegated or Devolved	KS3	KS4 Tot	al Numbers	KS3 IDACI IDA	KS4 CI numbers	LAC	KS4 LAC	KS3 EAL	KS4 EAL	KS3	IDACI	LAC	EAL	London Fringe	Total	KS4	IDACI	LAC	EAL	London Fringe	Total	Overall Total
Ashford d	istrict					numbers	Lr	numbers n	numbers r	numbers n	umbers											•		
8864246	North School, The	Devolved to school	464	415	879	62.8	56.2	3.0	2.7	12.1	10.9	£32,159	£30,653	£2,285	£5,824	£0	£70,921	£28,763	£27,416	£2,043	£5,209	£0	£63,431	£134,352
8864528 8864092	Norton Knatchbull School, The Highworth Grammar School	Devolved to school Devolved to school	545 622	342 378	887 1,000	26.2 32.7	16.5 19.9	0.6 0.6	0.4 0.4	3.7 10.6	2.3 6.4	£37,773 £43,109	£12,801 £15,959	£463 £475	£1,768 £5,072	£0 £0	£52,805 £64,616	£23,703 £26,198	£8,033 £9,699	£291 £289	£1,110 £3,083	£0 £0	£33,136 £39,268	£85,941 £103,884
8864196	Towers School and Sixth Form Centre, The	Devolved to school	554	298	852	68.8	37.0	3.5	1.9	7.2	3.9	£38,396	£33,586	£2,623	£3,447	£0	£78,052	£20,654	£18,066	£1,411	£1,854	£0	£41,985	£120,036
8865408	Homewood School and Sixth Form Centre	Devolved to school	1010	689	1,699	56.5	38.5	5.9	4.0	13.1	8.9	£70,001	£27,580	£4,412	£6,277	£0	£108,270	£47,753	£18,814	£3,010	£4,282	£0	£73,859	£182,129
8864007 8866919	Wye School John Wallis Church of England Academy, The	Devolved to school Devolved to school	278 615	176 360	454 975	12.1 127.7	7.7 74.8	4.6 9.2	2.9 5.4	3.7 15.8	2.3 9.2	£19,267 £42,624	£5,925 £62,345	£3,473 £6,921	£1,762 £7,564	£0 £0	£30,428 £119,455	£12,198 £24,951	£3,751 £36,495	£2,199 £4,051	£1,116 £4,428	£0 £0	£19,264 £69,925	£49,692 £189,379
8864015A	Lenham School, The (Ashford)	Devolved to school	124	110	234	4.3	2.4	1.7	1.5	0.0	0.0	£8,619	£2,121	£1,263	£0	£0	£12,003	£7,616	£1,152	£1,116	£0	£0	£9,885	£21,888
Total	Ashford district		4,212	2,768	6,980	391.2	252.8	29.2	19.2	66.1	43.9	£291,948	£190,970	£21,915	£31,716	£0	£536,548	£191,836	£123,425	£14,410	£21,082	£0	£350,752	£887,301
Canterbur	y district																							
8864091 8864534	Community College Whitstable, The Simon Langton Girls' Grammar School	Devolved to Simon Langton Boys Devolved to Simon Langton Boys	390 491	292 339	682 830	37.9 24.3	28.3 16.8	6.6 0.0	5.0 0.0	2.9 4.2	2.1 2.9	£27,030 £34,030	£18,480 £11,877	£4,977 £0	£1,372 £1,991	£0 £0	£51,858 £47,898	£20,238 £23,495	£13,836 £8,200	£3,726 £0	£1,027 £1,375	£0 £0	£38,827 £33,070	£90,685 £80,969
8865412	Simon Langton Grammar School for Boys	Devolved to Simon Langton Boys	383	270	653	16.5	11.7	1.2	0.8	8.2	5.8	£26,545	£8,071	£880	£3,939	£0	£39,435	£18,713	£5,690	£621	£2,777	£0	£27,800	£67,235
8865426	Archbishop's School, The	Devolved to Simon Langton Boys	411	295	706	41.7	30.0	7.4	5.3	12.2	8.8	£28,485	£20,378	£5,555	£5,873	£0	£60,292	£20,446	£14,627	£3,987	£4,215	£0	£43,275	£103,567
8865446 8865421	St Anselm's Catholic School, Canterbury Canterbury Academy, The	Devolved to Simon Langton Boys Devolved to Simon Langton Boys	551 645	359 439	910 1,084	68.5 92.5	44.7 63.0	8.5 7.7	5.6 5.3	10.3 10.1	6.7 6.9	£38,188 £44,703	£33,462 £45,169	£6,422 £5,826	£4,938 £4,852	£0 £0	£83,010 £100,551	£24,881 £30,426	£21,802 £30,743	£4,184 £3,965	£3,217 £3,303	£0 £0	£54,084 £68,437	£137,094 £168,987
8865444	Barton Court Grammar School	Devolved to Simon Langton Boys	463	271	734	27.8	16.3	0.0	0.0	1.3	0.7	£32,089	£13,592	£0	£605	£0	£46,286	£18,782	£7,955	£0	£354	£0	£27,092	£73,378
8865448 8866911	Herne Bay High School Spires Academy	Devolved to Simon Langton Boys Devolved to Simon Langton Boys	790 345	522 233	1,312 578	68.3 64.6	45.1 43.6	27.3 5.7	18.0 3.8	4.8 6.0	3.2 4.1	£54,753 £23,911	£33,342 £31,544	£20,510 £4,280	£2,311 £2,878	£0 £0	£110,915 £62,613	£36,179 £16,149	£22,031 £21,304	£13,552 £2,890	£1,527 £1,944	£0 £0	£73,288 £42,287	£184,203 £104,900
Total	Canterbury district	Dovorou to Cimon Langton Doyo	4,469	3,020	7,489	442.3	299.4	64.5	43.8	60.0	41.1	£309,735	£215,915	£48,450	£28,759	£0	£602,858	£209,309	£146,188	£32,926	£19,738	£0	£408,161	£1,011,019
Dartford	Gravesham and Swanley collaboration		_	·				_	_	_	-	_		·	_			_	_					_
8864026	Dartford Science and Technology College	Delegated to PRU	427	213	640	46.3	23.1	2.1	1.1	15.3	7.7	£29,594	£22,622	£1,597	£7,361	£2,227	£63,401	£14,762	£11,284	£797	£3,672	£1,111	£31,626	£95,027
8865411	Dartford Grammar School for Girls	Delegated to PRU	519	316	835	48.7	29.7	0.0	0.0	12.4	7.6	£35,971	£23,790	£0	£5,963	£2,392	£68,116	£21,901	£14,485	£0	£3,631	£1,457	£41,474	£109,590
8864001 8866914	Ebbsfleet Academy, The Longfield Academy	Delegated to PRU Delegated to PRU	326 527	194 336	520 863	57.2 46.9	34.0 29.9	0.0 8.7	0.0 5.5	16.9 0.6	10.1 0.4	£22,594 £36,525	£27,913 £22,920	£0 £6,517	£8,120 £293	£2,134 £2,412	£60,761 £68,668	£13,446 £23,287	£16,611 £14,613	£0 £4,155	£4,832 £187	£1,270 £1,538	£36,159 £43,780	£96,920 £112,448
8866920	Wilmington Academy	Delegated to PRU	678	373	1,051	50.9	28.0	8.2	4.5	8.4	4.6	£46,990	£24,865	£6,197	£4,042	£2,988	£85,082	£25,852	£13,679	£3,409	£2,224	£1,644	£46,808	£131,890
8865400 8865403	Wilmington Grammar School for Girls Wilmington Grammar School for Boys	Delegated to PRU Delegated to PRU	454 447	237 282	691 729	40.7 37.8	21.2 23.9	0.0 0.6	0.0 0.4	6.6 1.2	3.4 0.8	£31,466 £30,980	£19,852 £18,463	£0 £465	£3,152 £588	£1,983 £1,838	£56,452 £52,335	£16,426 £19,545	£10,363 £11,647	£0 £294	£1,645 £371	£1,035 £1,160	£29,469 £33,017	£85,921 £85,351
8865406	Dartford Grammar School	Delegated to PRU	552	306	858	54.7	30.3	0.0	0.0	18.8	10.4	£38,258	£26,682	£0	£9,023	£2,692	£76,655	£21,208	£14,791	£0	£5,002	£1,492	£42,494	£119,149
8866910	Leigh Academy, The	Delegated to PRU	722	462	1,184	78.7	50.3	10.4	6.7	11.0	7.0	£50,040	£38,405	£7,813	£5,265	£3,695	£105,219	£32,020	£24,575	£4,999	£3,369	£2,365	£67,328	£172,547
8864012 8864040	Leigh UTC, The Northfleet School for Girls	Delegated to PRU Delegated to PRU	135 443	111 287	246 730	19.5 76.3	16.0 49.4	0.0 1.8	0.0 1.1	1.6 17.6	1.4 11.4	£9,357 £30,703	£9,501 £37,247	£0 £1,330	£790 £8,465	£715 £0	£20,363 £77,746	£7,693 £19,891	£7,812 £24,131	£0 £862	£649 £5,484	£588 £0	£16,743 £50,368	£37,105 £128,114
8865407	Thamesview School	Delegated to PRU	497	282	779	89.2	50.6	6.1	3.4	19.9	11.3	£34,446	£43,569	£4,550	£9,524	£0	£92,089	£19,545	£24,721	£2,582	£5,404	£0	£52,252	£144,340
8865456 8865461	Northfleet Technology College St John's Catholic Comprehensive School	Delegated to PRU Delegated to PRU	519 573	315 354	834 927	87.5 115.4	53.1 71.3	3.8 4.5	2.3 2.8	23.1 21.6	14.0 13.4	£35,971 £39,713	£42,723 £56,341	£2,865 £3,354	£11,058 £10,378	£0 £0	£92,618 £109,786	£21,832 £24,535	£25,930 £34,807	£1,739 £2,072	£6,712 £6,411	£0 £0	£56,213 £67,826	£148,831 £177,611
8864004	Meopham School	Delegated to PRU	415	167	582	36.6	14.7	5.1	2.0	5.7	2.3	£28,763	£17,850	£3,828	£2,736	£0	£53,177	£11,574	£7,183	£1,540	£1,101	£0	£21,399	£74,576
8865467	Mayfield Grammar School, Gravesend	Delegated to PRU	530	279	809	49.3	25.9	0.7	0.4	3.9	2.1	£36,733	£24,066	£524	£1,886	£0	£63,208	£19,337	£12,668	£276	£993	£0	£33,274	£96,482
8865404 8865465	Saint George's CE School Gravesend Grammar School	Delegated to PRU Delegated to PRU	539 527	341 345	880 872	70.3 53.3	44.5 34.9	3.8 1.8	2.4 1.2	3.7 3.7	2.3 2.4	£37,357 £36,525	£34,337 £26,016	£2,860 £1,360	£1,763 £1,758	£0 £0	£76,317 £65,659	£23,634 £23,911	£21,724 £17,031	£1,809 £890	£1,115 £1,151	£0 £0	£48,282 £42,983	£124,599 £108,642
8864031	Orchards Academy	Delegated to PRU	311	196	507	60.5	38.1	5.1	3.2	7.4	4.6	£21,555	£29,530	£3,840	£3,531	£2,128	£60,584	£13,584	£18,611	£2,420	£2,225	£1,341	£38,182	£98,766
Total	Dartford, Gravesham and Swanley collaborati	on	9,141	5,396	14,537	1,119.8	669.1	62.7	37.0	199.5	117.1	£633,540	£546,692	£47,101	£95,697	£25,204	£1,348,234	£373,983	£326,668	£27,845	£56,179	£15,000	£799,675	£2,147,909
	and Malling collaboration																							
8864015m 8864522	Lenham School, The (Maidstone) Maidstone Grammar School	Devolved to school Delegated to PRU	111 588	80 342	191 930	3.9 21.3	1.7 12.4	1.5 0.0	1.1 0.0	0.0 3.2	0.0 1.8	£7,669 £40,753	£1,887 £10,387	£1,124 £0	£0 £1,516	£0 £0	£10,680 £52,656	£5,552 £23,703	£840 £6,041	£814 £0	£0 £882	£0 £0	£7,206 £30,626	£17,886 £83,283
8864523	Maidstone Grammar School for Girls	Delegated to PRU	547	332	879	25.4	15.4	0.6	0.4	1.9	1.1	£37,911	£12,402	£469	£896	£0	£51,678	£23,010	£7,527	£285	£544	£0	£31,366	£83,044
8865432	St Simon Stock Catholic School, Maidstone	Delegated to PRU	525	327	852	37.2	23.2	7.4	4.6	11.1	6.9	£36,386	£18,170	£5,598	£5,321	£0	£65,475	£22,664	£11,317	£3,487	£3,314	£0	£40,782	£106,257
8865401 8864000	Maplesden Noakes School, The St Augustine Academy	Delegated to PRU Delegated to PRU	536 438	361 199	897 637	35.9 41.9	24.2 19.1	4.3 2.3	2.9 1.0	17.9 15.2	12.1 6.9	£37,149 £30,357	£17,540 £20,477	£3,212 £1,715	£8,609 £7,302	£0 £0	£66,510 £59,851	£25,020 £13,792	£11,813 £9,303	£2,164 £779	£5,798 £3,318	£0 £0	£44,795 £27,193	£111,305 £87,043
8864058	Invicta Grammar School	Delegated to PRU	712	386	1,098	32.2	17.5	0.7	0.4	6.5	3.5	£49,347	£15,721	£504	£3,111	£0	£68,683	£26,753	£8,523	£273	£1,686	£0	£37,236	£105,919
8864249 8865422	Valley Park School Oakwood Park Grammar School, Maidstone	Delegated to PRU Delegated to PRU	830 481	481 286	1,311 767	44.1 18.9	25.5 11.2	4.0 0.6	2.3 0.4	8.2 3.8	4.8 2.2	£57,525 £33,337	£21,520 £9,231	£2,997 £471	£3,948 £1,805	£0 £0	£85,991 £44,844	£33,337 £19,822	£12,471 £5,489	£1,737 £280	£2,288 £1,073	£0 £0	£49,833 £26,664	£135,824 £71,508
8866912	New Line Learning Academy	Delegated to PRU	317	250	567	71.5	56.4	3.3	2.6	12.9	10.2	£21,970	£34,930	£2,508	£6,179	£0	£65,589	£17,327	£27,548	£1,978	£4,873	£0	£51,726	£117,315
8866913 8865409	Cornwallis Academy	Delegated to PRU	647	465	1,112 666	62.5	44.9	8.3	6.0	11.6	8.4	£44,842	£30,499	£6,273	£5,582	£0	£87,196	£32,228	£21,920	£4,508	£4,012	£0 £0	£62,668	£149,865
8864065	Wrotham School Holmesdale School, The	Delegated to PRU Delegated to PRU	408 312	258 226	538	12.7 42.1	8.0 30.5	3.2 4.5	2.0 3.3	0.6 1.2	0.4	£28,277 £21,624	£6,213 £20,576	£2,389 £3,383	£294 £557	£0 £0	£37,173 £46,140	£17,881 £15,663	£3,929 £14,904	£1,510 £2,450	£186 £404	£0	£23,507 £33,422	£60,680 £79,562
8865410	Aylesford School - Sports College	Delegated to PRU	413	270	683	38.7	25.3	4.5	3.0	3.1	2.0	£28,624	£18,906	£3,393	£1,474	£0	£52,398	£18,713	£12,360	£2,218	£964	£0	£34,255	£86,653
8865425 Total	Malling School, The Maidstone and Malling collaboration	Delegated to PRU	486 7,351	235 4,498	721 11,849	52.9 541.4	25.6 341.0	6.7 52.0	3.3 33.2	2.7 99.8	1.3 62.5	£33,683 £509,455	£25,844 £264,305	£5,059 £39,097	£1,293 £47,887	£0	£65,879 £860,744	£16,287 £311,753	£12,497 £166,483	£2,446 £24,931	£625 £29,967	£0	£31,855 £533,133	£97,735 £1,393,877
	•	•		,	,								- ,		,			. 4		,	-,,	-	,	,,
Shepway 8864101	district Harvey Grammar School, The	Delegated to PRU	479	275	754	52.6	30.2	0.0	0.0	0.0	0.0	£33,198	£25,683	£0	£0	£0	£58,881	£19,060	£14,745	£0	£0	£0	£33,805	£92,686
8865437	Folkestone School for Girls, The	Delegated to PRU	544	350	894	55.6	35.8	3.2	2.0	3.0	2.0	£37,703	£27,131	£2,378	£1,459	£0	£68,671	£24,258	£17,455	£1,530	£939	£0	£44,182	£112,853
8865466	Brockhill Park Performing Arts College	Delegated to PRU	789	427	1,216	103.6	56.1	5.6	3.0	3.9	2.1	£54,684	£50,588	£4,173	£1,869	£0	£111,314	£29,594	£27,378	£2,259	£1,012	£0	£60,242	£171,556
8866909 8866908	Marsh Academy, The Folkestone Academy	Devolved to school Delegated to PRU	525 827	287 557	812 1,384	70.8 210.1	38.7 141.5	19.7 8.5	10.8 5.7	2.6 14.4	1.4 9.7	£36,386 £57,317	£34,567 £102,565	£14,813 £6,376	£1,241 £6,899	£0 £0	£87,007 £173,158	£19,891 £38,604	£18,896 £69,079	£8,098 £4,295	£678 £4,647	£0 £0	£47,564 £116,625	£134,570 £289,783
Total	Shepway district	-	3,164	1,896	5,060	492.7	302.2	36.9	21.5	23.9	15.2	£219,289	£240,534	£27,740	£11,468	£0	£499,031	£131,407	£147,554	£16,181	£7,276	£0	£302,417	£801,449
Swale dis	rict																							
8866915	Oasis Academy Isle of Sheppey	Delegated to PRU 5/12 - Devolved 7/12	791	524	1,315	295.2	195.6	21.9	14.5	8.4	5.6	£54,822	£144,115	£16,431	£4,040	£0	£219,407	£36,317	£95,469	£10,885	£2,676	£0	£145,347	£364,754
8864080 8864242	Highsted Grammar School Abbey School, The	Delegated to PRU 5/12 - Devolved 7/12 Delegated to PRU 5/12 - Devolved 7/12	379 614	236 316	615 930	43.1 101.7	26.8 52.4	0.6 8.6	0.4 4.4	0.0 9.9	0.0 5.1	£26,268 £42,555	£21,042 £49,661	£466 £6,493	£0 £4,751	£0 £0	£47,776 £103,460	£16,357 £21,901	£13,103 £25,559	£290 £3,342	£0 £2,445	£0 £0	£29,749 £53,247	£77,525 £156,707
8864002	Sittingbourne Community College	Delegated to PRU 5/12 - Devolved 7/12 Delegated to PRU 5/12 - Devolved 7/12	722	398	1,120	179.9	99.2	19.9	11.0	12.2	6.8	£50,040	£87,814	£14,958	£5,875	£0	£158,687	£27,584	£48,407	£8,245	£3,239	£0	£87,476	£246,163
8864527	Borden Grammar School	Delegated to PRU 5/12 - Devolved 7/12	388	229	617	44.5	26.3	0.0	0.0	1.3	0.7	£26,891	£21,748	£0	£603	£0	£49,243	£15,871	£12,836	£0	£356	£0	£29,063	£78,306
8865414 8865434	Fulston Manor School Westlands School, The	Delegated to PRU 5/12 - Devolved 7/12 Delegated to PRU 5/12 - Devolved 7/12	636 915	409 564	1,045 1,479	94.6 114.8	60.9 70.8	11.3 12.0	7.3 7.4	1.8 2.5	1.2 1.5	£44,080 £63,416	£46,196 £56,051	£8,487 £9,013	£877 £1,189	£0 £0	£99,639 £129,669	£28,347 £39,089	£29,708 £34,550	£5,458 £5,556	£564 £733	£0 £0	£64,076 £79,927	£163,715 £209,596
8865449	Queen Elizabeth's Grammar School	Delegated to PRU 5/12 - Devolved 7/12 Delegated to PRU 5/12 - Devolved 7/12	449	285	734	24.6	15.6	1.3	0.8	1.8	1.2	£31,119	£12,014	£943	£884	£0	£44,960	£19,753	£7,626	£598	£561	£0	£28,538	£73,498
Total	Swale district		4,894	2,961	7,855	898.5	547.4	75.5	45.7	38.0	22.0	£339,191	£438,641	£56,791	£18,218	£0	£852,842	£205,220	£267,257	£34,374	£10,573	£0	£517,424	£1,370,266
Thanet an	d Dover double district																							
8864109	Dover Grammar School for Girls	Delegated to PRU	415	249	664	56.4	33.8	0.0	0.0	1.3	0.7	£28,763	£27,537	£0	£600	£0	£56,899	£17,258	£16,522	£0	£360	£0	£34,139	£91,038
8864013 8865459	St Edmund's Catholic School Dover Grammar School for Boys	Delegated to PRU Delegated to PRU	292 397	168 232	460 629	79.7 54.2	45.8 31.7	4.8 3.9	2.8 2.3	14.6 0.6	8.4 0.4	£20,238 £27,515	£38,901 £26,469	£3,636 £2,960	£7,004 £304	£0 £0	£69,778 £57,248	£11,644 £16,079	£22,381 £15,468	£2,092 £1,730	£4,029 £178	£0 £0	£40,146 £33,455	£109,924 £90,703
8864113	Astor College	Delegated to PRU	407	327	734	107.5	86.4	3.6	2.9	9.4	7.6	£28,208	£52,480	£2,711	£4,522	£0	£87,921	£22,664	£42,165	£2,178	£3,633	£0	£70,640	£158,561
8866917	Dover Christ Church Academy	Delegated to PRU	430	224	654	104.9	54.7	4.4	2.3	1.3	0.7	£29,802	£51,230	£3,310	£636	£0	£84,978	£15,525	£26,687	£1,724	£331	£0	£44,267	£129,245
8864018	Goodwin Academy	Delegated to PRU	319	246	565	51.7	39.8	4.8	3.7	3.4	2.6	£22,109	£25,221	£3,603	£1,631	£0	£52,564	£17,050	£19,450	£2,779	£1,258	£0	£40,535	£93,099

Alternative Provision Hub Budget by School 2018-19

			Data										Funding (£)											
														KS3 Fundin	g					KS4 Fundir	ıg			
DfE Number	School Name	Delegated or Devolved	KS3	KS4 To	otal Numbers	KS3 IDACI ID/ numbers	KS4 ACI numbers	KS3 LAC	KS4 LAC	KS3 EAL	KS4 EAL numbers	KS3	IDACI	LAC	EAL	London Fringe	Total	KS4	IDACI	LAC	EAL	London Fringe	Total	Overall Total
8865428	Sir Roger Manwood's School	Delegated to PRU	472	292	764	28.9	17.9	1.3	0.8	9.9	6.1	£32,713	£14,126	£963	£4,742	£0	£52,544	£20,238	£8,739	£596	£2,933	£0	£32,506	£85.050
8865463	Sandwich Technology School	Delegated to PRU	752	492	1.244	83.7	54.7	9.1	5.9	1.2	0.8	£52,119	£40,852	£6,816	£580	£0	£100,368	£34,099	£26,728	£4,460	£379	£0	£65,666	£166,034
8866918	Duke of York's Royal Military School	Delegated to PRU	208	190	398	0.0	0.0	0.0	0.0	21.9	20.1	£14,416	£0	£0	£10,529	£0	£24,945	£13,168	£0	£0	£9,618	£0	£22,786	£47,732
8864633	Ursuline College	Delegated to PRU	401	226	627	87.7	49.4	11.0	6.2	5.8	3.2	£27,792	£42,799	£8,245	£2,761	£0	£81,597	£15,663	£24,121	£4,647	£1,556	£0	£45,988	£127,585
8864016	Charles Dickens School, The	Delegated to PRU	684	394	1,078	168.7	97.2	5.7	3.3	9.6	5.5	£47,406	£82,382	£4,313	£4,587	£0	£138,688	£27,307	£47,454	£2,484	£2,642	£0	£79,888	£218,576
8865447	St George's CE Foundation School	Delegated to PRU	654	412	1,066	156.5	98.6	16.7	10.5	4.3	2.7	£45,327	£76,399	£12,552	£2,060	£0	£136,339	£28,555	£48,129	£7,908	£1,298	£0	£85,889	£222,228
8865468	Royal Harbour Academy, The	Delegated to PRU	506	290	796	168.5	96.5	11.6	6.6	10.2	5.8	£35,070	£82,240	£8,700	£4,879	£0	£130,889	£20,099	£47,134	£4,986	£2,796	£0	£75,015	£205,904
8864120	King Ethelbert School	Delegated to PRU	472	300	772	57.2	36.3	10.6	6.7	1.8	1.2	£32,713	£27,901	£7,937	£880	£0	£69,431	£20,792	£17,734	£5,045	£559	£0	£44,130	£113,561
8864172	Hartsdown Academy	Delegated to PRU	446	277	723	189.0	117.4	16.3	10.1	33.3	20.7	£30,911	£92,261	£12,224	£15,979	£0	£151,375	£19,198	£57,301	£7,592	£9,924	£0	£94,015	£245,390
8865460	Dane Court Grammar School	Delegated to PRU	537	347	884	74.8	48.4	2.5	1.6	1.2	0.8	£37,218	£36,537	£1,843	£585	£0	£76,184	£24,050	£23,610	£1,191	£378	£0	£49,229	£125,413
8865462	Chatham & Clarendon Grammar School	Delegated to PRU	574	367	941	80.9	51.8	2.6	1.6	2.5	1.6	£39,783	£39,518	£1,933	£1,175	£0	£82,409	£25,436	£25,267	£1,236	£752	£0	£52,690	£135,099
Total	Thanet and Dover double district		7,966	5,033	12,999	1,550.3	960.4	108.7	67.4	132.3	88.9	£552,104	£756,855	£81,745	£63,454	£0	£1,454,157	£348,825	£468,889	£50,645	£42,625	£0	£910,985	£2,365,141
Tunbridg	e Wells, Tonbridge and Sevenoaks collaborati	on																						
8866905	Knole Academy	Delegated to PRU	719	428	1,147	24.4	14.6	9.7	5.8	4.4	2.6	£49,832	£11,935	£7,298	£2,105	£0	£71,170	£29,664	£7,105	£4,344	£1,253	£0	£42,366	£113,536
8864006	Trinity School	Delegated to PRU	432	227	659	1.4	0.7	2.8	1.5	3.3	1.7	£29,941	£674	£2,109	£1,572	£0	£34,296	£15,733	£354	£1,108	£826	£0	£18,021	£52,317
8864622	Judd School, The	Delegated to PRU	500	314	814	8.4	5.3	0.7	0.4	6.1	3.9	£34,654	£4,123	£502	£2,947	£0	£42,225	£21,763	£2,589	£315	£1,850	£0	£26,518	£68,743
8865431	Hugh Christie Technology College	Delegated to PRU	442	260	702	36.8	21.7	6.6	3.9	6.3	3.7	£30,634	£17,990	£4,952	£3,020	£0	£56,596	£18,020	£10,582	£2,913	£1,777	£0	£33,292	£89,888
8864046	Weald of Kent Grammar School	Delegated to PRU	717	377	1,094	9.1	4.8	0.0	0.0	2.0	1.0	£49,693	£4,436	£0	£944	£0	£55,073	£26,129	£2,332	£0	£496	£0	£28,958	£84,031
8865443	Tonbridge Grammar School	Delegated to PRU	534	352	886	7.0	4.6	0.0	0.0	4.2	2.8	£37,010	£3,436	£0	£2,024	£0	£42,470	£24,396	£2,265	£0	£1,334	£0	£27,995	£70,465
8865450	Hillview School for Girls	Delegated to PRU	536	364	900	19.7	13.4	1.2	0.8	5.4	3.6	£37,149	£9,642	£876	£2,571	£0	£50,237	£25,228	£6,548	£595	£1,746	£0	£34,116	£84,354
8865455	Hayesbrook School, The	Delegated to PRU	240	256	496	13.3	14.2	0.0	0.0	3.9	4.1	£16,634	£6,498	£0	£1,857	£0	£24,988	£17,743	£6,931	£0	£1,981	£0	£26,654	£51,642
8864009	Hadlow Rural Community School	Delegated to PRU	226	111	337	13.4	6.6	0.9	0.5	0.0	0.0	£15,663	£6,554	£693	£0	£0	£22,911	£7,693	£3,219	£341	£0	£0	£11,253	£34,164
8864043	Tunbridge Wells Girls' Grammar School	Delegated to PRU	438	292	730	6.6	4.4	0.0	0.0	0.0	0.0	£30,357	£3,205	£0	£0	£0	£33,561	£20,238	£2,136	£0	£0	£0	£22,374	£55,935
8864045	Tunbridge Wells Grammar School for Boys	Delegated to PRU	588	363	951	9.0	5.6	0.0	0.0	1.2	0.8	£40,753	£4,407	£0	£593	£0	£45,753	£25,159	£2,721	£0	£366	£0	£28,246	£73,999
8865418	Skinners' School, The	Delegated to PRU	465	299	764	6.5	4.2	0.6	0.4	12.3	7.9	£32,228	£3,157	£484	£5,878	£0	£41,747	£20,723	£2,030	£311	£3,779	£0	£26,844	£68,591
8865435	St Gregory's Catholic School	Delegated to PRU	639	341	980	23.2	12.4	3.4	1.8	20.2	10.8	£44,287	£11,340	£2,539	£9,706	£0	£67,872	£23,634	£6,051	£1,355	£5,180	£0	£36,220	£104,092
8864003	High Weald Academy, The	Delegated to PRU	179	114	293	3.3	2.1	0.6	0.4	1.2	0.8	£12,406	£1,596	£431	£592	£0	£15,025	£7,901	£1,016	£275	£377	£0	£9,569	£24,594
8866916	Skinners Kent Academy, The	Delegated to PRU	547	315	862	37.1	21.4	0.7	0.4	7.6	4.4	£37,911	£18,106	£505	£3,666	£0	£60,187	£21,832	£10,426	£291	£2,111	£0	£34,660	£94,847
8865416	Cranbrook School	Delegated to PRU	165	304	469	1.0	1.8	0.0	0.0	3.9	7.1	£11,436	£472	£0	£1,856	£0	£13,764	£21,069	£870	£0	£3,420	£0	£25,360	£39,124
8865439	Mascalls Academy	Delegated to PRU	650	421	1,071	17.8	11.5	3.7	2.4	4.9	3.1	£45,050	£8,690	£2,766	£2,329	£0	£58,835	£29,178	£5,629	£1,791	£1,509	£0	£38,107	£96,942
8865464	Bennett Memorial Diocesan School	Delegated to PRU	764	469	1,233	13.2	8.1	1.3	0.8	10.6	6.5	£52,951	£6,439	£952	£5,065	£0	£65,407	£32,505	£3,953	£584	£3,109	£0	£40,151	£105,558
Total	Tunbridge Wells, Tonbridge and Sevenoaks	collaboration	8,781	5,607	14,388	251.3	157.2	32.1	18.9	97.4	64.9	£608,589	£122,698	£24,106	£46,725	£0	£802,119	£388,607	£76,758	£14,223	£31,115	£0	£510,703	£1,312,822
Grand To	tal		49,978	31,179	81,157	5,687.4	3529.7	461.5	286.7	717.0	455.6	£3,463,851	£2,776,609	£346,945	£343,924	£25,204	£6,956,533	£2,160,939	£1,723,223	£215,534	£218,555	£15,000	£4,333,250	£11,289,784
				•		· ·								•	•	•						•		