

Alternative Provision District Budgets 2017-18

Data

	Pupil numbers – KS3	Income Deprivation Affecting Children's Index (IDACI) - Secondary	Looked After Children (LAC) - Secondary	English as an Additional Language (EAL) - Secondary	Pupil numbers – KS4	Income Deprivation Affecting Children's Index (IDACI) - Secondary	Looked After Children (LAC) - Secondary	English as an Additional Language (EAL) - Secondary
Dartford, Gravesham and Swanley collaboration	8,694	1,035	56	179	5,356	647	34	110
Tunbridge Wells, Tonbridge and Sevenoaks collaboration	8,485	247	30	106	5,361	152	18	72
Thanet and Dover double district	7,795	1,499	101	152	5,178	997	67	107
Maidstone and Malling collaboration	7,228	531	38	87	4,512	336	25	54
Swale district	4,710	866	57	35	2,966	544	36	21
Canterbury district	4,501	433	71	64	2,945	281	47	42
Ashford district	4,222	388	29	65	2,666	256	19	42
Shepway district	3,064	475	40	34	1,751	274	22	19
	48,699	5,475	420	721	30,735	3,485	267	468

Funding

	Total Funding	Admin	KS3					Total KS3 funding	KS4					Total KS4 funding
			Pupil numbers – KS3	Income Deprivation Affecting Children's Index (IDACI) - Secondary	Looked After Children (LAC) - Secondary	English as an Additional Language (EAL) - Secondary	London Fringe 1.56%		Pupil numbers – KS4	Income Deprivation Affecting Children's Index (IDACI) - Secondary	Looked After Children (LAC) - Secondary	English as an Additional Language (EAL) - Secondary	London Fringe 1.56%	
Dartford, Gravesham and Swanley collaboration	£2,101,489	£35,000	£615,630	£519,711	£45,770	£84,801	£10,155	£1,276,067	£379,263	£324,702	£28,074	£52,080	£6,303	£790,423
Tunbridge Wells, Tonbridge and Sevenoaks collaboration	£1,331,048	£28,000	£600,830	£123,837	£24,180	£49,965	£0	£798,812	£379,617	£76,161	£14,605	£33,853	£0	£504,236
Thanet and Dover double district	£2,467,156	£35,000	£551,971	£752,946	£83,041	£71,995	£0	£1,459,952	£366,659	£500,458	£54,458	£50,629	£0	£972,204
Maidstone and Malling collaboration	£1,409,945	£25,000	£511,842	£266,902	£30,731	£41,291	£0	£850,767	£319,509	£168,802	£20,244	£25,623	£0	£534,178
Swale district	£1,378,691	£25,000	£333,519	£434,710	£46,483	£16,359	£0	£831,071	£210,025	£273,257	£29,202	£10,136	£0	£522,621
Canterbury district	£1,057,264	£25,000	£318,720	£217,583	£57,822	£30,281	£0	£624,405	£208,538	£141,031	£38,379	£19,911	£0	£407,859
Ashford district	£925,303	£25,000	£298,943	£194,993	£23,508	£30,568	£0	£548,011	£188,771	£128,397	£15,235	£19,889	£0	£352,292
Shepway district	£818,141	£25,000	£216,964	£238,795	£32,507	£15,928	£0	£504,195	£123,990	£137,545	£18,239	£9,171	£0	£288,946
	£11,489,038	£223,000	£3,448,418	£2,749,477	£344,042	£341,187	£10,155	£6,893,279	£2,176,372	£1,750,355	£218,437	£221,292	£6,303	£4,372,758

Factors used for distribution

	%	Total funding	Number of units	rate per unit
Pupil numbers – KS3 & KS4	50%	£5,624,790	79,434	£71
Income Deprivation Affecting Children's Index (IDACI)	40%	£4,499,832	8,960	£502
Looked After Children (LAC)	5%	£562,479	687	£818
English as an Additional Language (EAL)	5%	£562,479	1,189	£473
	100%	£11,249,579		
Plus:				
Administration		£223,000		
London Fringe		£16,459		
		£239,459		
Total Funding for 2017-18		£11,489,038		