

**Schools' Funding Forum (SFF)
Agenda**

14:00 – 17:00 on the 4 December 2020

1. Welcome and introduction
2. Election of the Chair and Vice Chair
Robin Goldsmith, Clerk to the Schools Funding Forum
3. Minutes and matters arising from the SFF meetings held on the 17 September:
 - ◆ Investigate the financial impact on PRUs of supporting Kent pupils attending out of county schools (Paper)
Chris Scott, Interim Schools High Needs and Early Years Manager
 - ◆ Early Years centrally retained Spend (verbal update)
Karen Stone, Interim CYPE Finance Business Partner
4. Term Time – Back Pay: update (paper)
Simon Pleace, Revenue and Tax Strategy Manager and Ian Allwright, People Strategy Manager
5. Outcome of 2021-22 Schools Funding Arrangements Consultation (paper)
Karen Stone, Interim CYPE Finance Business Partner
 - 5a. Falling Rolls 2021-22 (paper)
Chris Scott, Interim Schools High Needs and Early Years Manager
 - 5b. High Needs Inclusion Fund (background paper)
David Adams, Interim Director of Education
 - 5c. Local Funding Formula 2021-22 decisions (paper)
Karen Stone, Interim CYPE Finance Business Partner
 - including dis-application: PFI schools Minimum Funding Guarantee (paper) Chris Scott, Interim Schools High Needs and Early Years Manager
6. High Needs funding increases (paper)
Karen Stone, Interim CYPE Finance Business Partner and David Adams, Interim Director of Education.
7. Deficit Recovery Plan (presentation)
Karen Stone, Interim CYPE Finance Business Partner
8. Historic commitments and Centrally Retained funding methodology (verbal update)
Karen Stone, Interim CYPE Finance Business Partner
9. De-delegation for 2021-22 (paper)
Chris Scott, Interim Schools High Needs and Early Years Manager
10. Growth Policy for 2021-22 (paper)
Chris Scott, Interim Schools High Needs and Early Years Manager
11. Financial Scheme updates for schools (paper)
Karen Stone, Interim CYPE Finance Business Partner
12. Schools Funding Forum: Elections, Guidance and Future Meetings (paper)
Chris Scott, Interim Schools High Needs and Early Years Manager

Break planned at 3.30pm

Close at 5pm