

Alternative Provision District Budgets 2018-19

Data	KS3				KS4			
	Pupil numbers – KS3	Income Deprivation Affecting Children's Index (IDACI)	Looked After Children (LAC)	English as an Additional Language (EAL)	Pupil numbers – KS4	Income Deprivation Affecting Children's Index (IDACI)	Looked After Children (LAC)	English as an Additional Language (EAL)
Dartford, Gravesham and Swanley collaboration	9,141	1,120	63	199	5,396	669	37	117
Tunbridge Wells, Tonbridge and Sevenoaks collaboration	8,781	251	32	97	5,607	157	19	65
Thanet and Dover double district	7,966	1,550	109	132	5,033	960	67	89
Maidstone and Malling collaboration	7,351	541	52	100	4,498	341	33	62
Swale district	4,894	898	76	38	2,961	547	46	22
Canterbury district	4,469	442	64	60	3,020	299	44	41
Ashford district	4,212	391	29	66	2,768	253	19	44
Shepway district	3,164	493	37	24	1,896	302	22	15
	49,978	5,687	462	717	31,179	3,530	287	456

Funding	Total Funding	Admin	KS3					London Fringe 3.64%	Total KS3 funding	KS4					London Fringe 3.64%	Total KS4 funding
			Pupil numbers – KS3	Income Deprivation Affecting Children's Index (IDACI)	Looked After Children (LAC)	English as an Additional Language (EAL)				Pupil numbers – KS4	Income Deprivation Affecting Children's Index (IDACI)	Looked After Children (LAC)	English as an Additional Language (EAL)			
Dartford, Gravesham and Swanley collaboration	£2,182,909	£35,000	£633,540	£546,692	£47,101	£95,697	£25,204	£1,348,234	£373,983	£326,668	£27,845	£56,179	£15,000	£799,675		
Tunbridge Wells, Tonbridge and Sevenoaks collaboration	£1,340,822	£28,000	£608,589	£122,698	£24,106	£46,725	£0	£802,119	£388,607	£76,758	£14,223	£31,115	£0	£510,703		
Thanet and Dover double district	£2,400,141	£35,000	£552,104	£756,855	£81,745	£63,454	£0	£1,454,157	£348,825	£468,889	£50,645	£42,625	£0	£910,985		
Maidstone and Malling collaboration	£1,418,877	£25,000	£509,455	£264,305	£39,097	£47,887	£0	£860,744	£311,753	£166,483	£24,931	£29,967	£0	£533,133		
Swale district	£1,395,266	£25,000	£339,191	£438,641	£56,791	£18,218	£0	£852,842	£205,220	£267,257	£34,374	£10,573	£0	£517,424		
Canterbury district	£1,036,019	£25,000	£309,735	£215,915	£48,450	£28,759	£0	£602,858	£209,309	£146,188	£32,926	£19,738	£0	£408,161		
Ashford district	£912,301	£25,000	£291,948	£190,970	£21,915	£31,716	£0	£536,548	£191,836	£123,425	£14,410	£21,082	£0	£350,752		
Shepway district	£826,449	£25,000	£219,289	£240,534	£27,740	£11,468	£0	£499,031	£131,407	£147,554	£16,181	£7,276	£0	£302,417		
	£11,512,784	£223,000	£3,463,851	£2,776,609	£346,945	£343,924	£25,204	£6,956,533	£2,160,939	£1,723,223	£215,534	£218,555	£15,000	£4,333,250		

Factors used for distribution

	%	Total funding	Number of units	rate per unit
Pupil numbers – KS3 & KS4	50%	£5,624,790	81,157	£69
Income Deprivation Affecting Children's Index (IDACI)	40%	£4,499,832	9,217	£488
Looked After Children (LAC)	5%	£562,479	748	£752
English as an Additional Language (EAL)	5%	£562,479	1,173	£480
	100%	£11,249,579		

Plus:

London Fringe	£40,204
Administration	£223,000
	£263,204
Total Funding for 2018-19	£11,512,784