THE LA HELD A CONSULTATION ON ALTERNATIVE PROVISION (AP) FUNDING DURING THE PERIOD 30TH NOVEMBER TO 25TH JANUARY 201

AT THE POINT OF ISSUING AP BUDGETS (28 FEBRUARY 2019) FURTHER ELEMENTS OF THE PROPOSALS NEEDED DEVELOPING.

WITH THIS IN MIND AP BUDGETS FOR 2019-20 HAVE BEEN ISSUED BASED ON 2018-19 FUNDING METHODOLOGY.

FURTHER WORK WILL BE CARRIED OUT WITH THE RELEVANT PARTIES TO FINALISE THE NEW MODEL, WITH THE INTENTION OF INTRODUCING A NEW FUNDING MODEL FROM SEPTEMBER 2019.

UNTIL FURTHER NOTICE FINANCIAL PLANNING FOR 2019-20 SHOULD BE BASED ON THE BUDGETS ALLOCATED AS AT THE 1ST APRIL 2019

| | | | | | | | Data | | | | | [| | | | _ | | | Funding (£) | | | | | 1 | |
|--------------------|--|--|----------------|----------------|------------------|-----------|-----------|----------|---------|----------|----------|---|---------------------|---------------------|--------------------|--------------------|------------------|----------------------|------------------------|---------------------|------------------|------------------------|------------------|---------------------|------------------------|
| DfE | School Name | Delegated or Devolved | KS3 | KS4 | Total Pupil | KS3 | KS4 | KS3 | KS4 | KS3 | KS4 | | KS3 | IDACI | KS3 Fun | ding EAL | London | Total | - к | IDACI | KS4 Fu | nding EAL | London | Total | Overall Total |
| Number | Concor Hame | Delegated of Develved | 1,00 | 1.04 | Numbers | IDACI | IDACI | LAC | LAC | EAL | EAL | | 1100 | IDAGI | LAG | -7.2 | Fringe | 10141 | Fundi | | LAG | LAL | Fringe | Total | |
| | | | 1 1 | | | | | | | | | | | | | | | | | | | | | | |
| | | | 1 1 | | | | | | | | | | | | | | | | | | | | | | |
| Ashford d | | • | | • | | • | • | | | | | • | | • | • | | | | | • | • | • | | | |
| 8864246 | North School, The | Devolved to school | 520 | 360 | 880 | 74 | 51 | 4 | 2 | 18 | 12 | | £35,148 | £35,158 | £2,767 | £8,913 | £0 | £81,985 | £24,3 | | £1,915 | £6,171 | £0 | £56,759 | £138,744 |
| 8864528 8864092 | Norton Knatchbull School, The Highworth Grammar School | Devolved to school Devolved to school | 579 616 | 332 423 | 911 1,039 | 31 33 | 18 23 | 1 | 1 | 7 | 4 | | £39,136 £41.637 | £14,609 £15,772 | £0 £949 | £3,515 £3,581 | £0 £0 | £57,260 £61,939 | £22,4 £28,5 | | £0 £652 | £2,016 £2,459 | £0 £0 | £32,833 £42,533 | £90,093 £104,472 |
| 8864196 | Towers School and Sixth Form Centre, The | Devolved to school | 624 | 322 | 946 | 73 | 37 | 4 | 2 | 11 | 5 | | £42,177 | £34,537 | £3,438 | £5,324 | £0 | £85,476 | £21,7 | | £1,774 | £2,747 | £0 | £44,108 | £129,584 |
| 8865408 | Homewood School and Sixth Form Centre | Devolved to school | 1022 | 666 | 1,688 | 57 | 37 | 7 | 4 | 11 | 7 | | £69,079 | £27,128 | £5,131 | £5,473 | £0 | £106,811 | £45,0 | | £3,344 | £3,566 | £0 | £69,605 | £176,415 |
| 8864007 | Wye School | Devolved to school | 269 | 184 | 453 | 11 | 7 | 5 | 4 | 3 | 2 | | £18,182 | £5,182 | £4,123 | £1,495 | £0 | £28,982 | £12,4 | | £2,820 | £1,022 | £0 | £19,824 | £48,806 |
| 8866919 8864015 | John Wallis Church of England Academy, The Lenham School, The | Devolved to school Devolved to school | 590 295 | 378 185 | 968 480 | 117 11 | 75 7 | 9 | 6 | 15 1 | 9 | | £39,879 £19.940 | £55,852 £5.080 | £7,060 £3,183 | £7,340 £311 | 03 03 | £110,132 £28,513 | £25,5 £12.5 | | £4,523 £1.996 | £4,703 £195 | £0 £0 | £70,559 £17.881 | £180,690 £46,394 |
| Total | Ashford district | Devolved to school | 4,515.0 | 2,850.0 | 7,365.0 | 406.6 | 255.7 | 34.5 | 22.0 | 71.4 | 45.5 | • | £305,177 | £193,318 | £26,651 | £35,952 | | £561,098 | £192,6 | | £17,025 | £22,879 | | £354,102 | £915,200 |
| | | | | | | | | | | | | | - | | | | | | | | | | | | |
| Canterbur | | Davahrad to Simon Langton Baya | 412 | 272 | 685 | 20 | 26 | 7 | 4 | 2 | 2 | | £27,915 | C10 401 | £5,121 | £1,517 | £0 | £52,984 | £18,3 | E C12.120 | C2 272 | £999 | £0 | C24 90E | £87,879 |
| 8864091 8864534 | Community College Whitstable, The Simon Langton Girls' Grammar School | Devolved to Simon Langton Boys Devolved to Simon Langton Boys | 413 511 | 327 | 838 | 39 26 | 16 | 1 | 1 | 4 | 3 | | £34.539 | £18,431 £12,169 | £9,121 | £2,154 | £0 | £49,814 | £10,3 | | £3,372 £609 | £1,378 | £0 | £34,895 £31,877 | £81,691 |
| 8865412 | Simon Langton Grammar School for Boys | Devolved to Simon Langton Boys | 380 | 261 | 641 | 16 | 11 | 2 | 1 | 8 | 6 | | £25,685 | £7,391 | £1,350 | £4,171 | £0 | £38,597 | £17,6 | | £927 | £2,865 | £0 | £26,510 | £65,107 |
| 8865426 | Archbishop's School, The | Devolved to Simon Langton Boys | 389 | 266 | 655 | 46 | 31 | 7 | 5 | 14 | 9 | | £26,293 | £21,780 | £5,224 | £6,865 | £0 | £60,162 | £17,9 | | £3,572 | £4,694 | £0 | £41,139 | £101,301 |
| 8865446 | St Anselm's Catholic School, Canterbury | Devolved to Simon Langton Boys | 556 676 | 367 453 | 923 1,129 | 63 97 | 42 65 | 7 | 4 | 8 | 5 | | £37,581 | £30,056 | £5,185 | £3,938 £4,235 | £0 £0 | £76,760 | £24,8 | | £3,423 £3,289 | £2,599 £2,838 | £0 | £50,667 £67,676 | £127,427 £168,668 |
| 8865421 8865444 | Canterbury Academy, The Barton Court Grammar School | Devolved to Simon Langton Boys Devolved to Simon Langton Boys | 466 | 453 277 | 743 | 28 | 17 | 1 | 0 | 0 | 1 | | £45,692 £31,498 | £46,157 £13,518 | £4,908 £492 | £632 | £0 | £100,992 £46,140 | £30,6 £18,7 | | £3,209 £293 | £376 | £0 £0 | £27,427 | £73,567 |
| 8865448 | Herne Bay High School | Devolved to Simon Langton Boys | 793 | 506 | 1,299 | 69 | 44 | 24 | 15 | 5 | 3 | | £53,600 | £32,592 | £18,709 | £2,456 | £0 | £107,357 | £34,2 | | £11,938 | £1,567 | £0 | £68,503 | £175,860 |
| 8866911 | Spires Academy | Devolved to Simon Langton Boys | 357 | 223 | 580 | 69 | 43 | 8 | 5 | 7 | 5 | | £24,130 | £32,669 | £6,166 | £3,744 | £0 | £66,709 | £15,0 | | £3,852 | £2,339 | £0 | £41,670 | £108,379 |
| 8864242 | Abbey School, The Queen Elizabeth's Grammar School | Devolved to Simon Langton Boys | 638 453 | 333 | 971 727 | 106 28 | 55 17 | 7 | 4 | 6 | 3 | | £43,124 | £50,362 | £5,409 | £2,977 | 03 03 | £101,872 | £22,5 | | £2,823 | £1,554 | £0 | £53,171 | £155,043 |
| 8865449 Total | Canterbury district | Devolved to Simon Langton Boys | 5,632.0 | 284 3,569.0 | 9,201.0 | 585.3 | 366.9 | 71.1 | 45.3 | 66.8 | 43.3 | - | £30,619 £380,677 | £13,133 £278,257 | £1,436 £54,952 | £941 £33,630 | £0 | £46,129 £747,516 | £19,1 £241,2 | | £900 £34,998 | £590 £21,799 | £0 £0 | £28,920 £472,455 | £75,049 £1,219,971 |
| | | | 0,002.0 | -,000.0 | -,=01.0 | 555.0 | | | | | | | _300,011 | 0,201 | , | | | , | ~~1,2 | | | ,,,,,,, | ~~ | <u>-,</u> ,,,,,, | |
| | Gravesham and Swanley collaboration | Delegated to DDU | 100 | 244 | *** | | 0.5 | | | | • | | 000 005 | 004.005 | 04.050 | 00.000 | 00.400 | 000 000 | 04 | 0 011 0 | 252- | 04.505 | 04.040 | 004.700 | 000 000 |
| 8864026 8865411 | Dartford Science and Technology College Dartford Grammar School for Girls | Delegated to PRU Delegated to PRU | 438 540 | 244 319 | 682 859 | 45 59 | 25 35 | 1 | 1 | 16 21 | 9 13 | | £29,605 £36,500 | £21,365 £28,257 | £1,050 £0 | £8,082 £10,759 | £2,188 £2,749 | £62,290 £78,265 | £16,4 £21.5 | | £585 £0 | £4,502 £6,356 | £1,219 £1,624 | £34,700 £46,234 | £96,990 £124,499 |
| 8864001 | Ebbsfleet Academy, The | Delegated to PRU | 335 | 225 | 560 | 59 59 | 40 | 1 | 1 | 24 | 16 | | £22,643 | £28,219 | £967 | £10,759 £12,045 | £2,749 £2,325 | £66,199 | £15,2 | | £649 | £8,090 | £1,562 | £44,462 | £124,499 £110,661 |
| 8866914 | Longfield Academy | Delegated to PRU | 528 | 356 | 884 | 47 | 32 | 9 | 6 | 1 | 0 | | £35,688 | £22,545 | £6,639 | £301 | £2,372 | £67,545 | £24,0 | | £4,476 | £203 | £1,599 | £45,542 | £113,087 |
| 8866920 | Wilmington Academy | Delegated to PRU | 716 | 388 | 1,104 | 50 | 27 | 6 | 3 | 12 | 7 | | £48,396 | £23,988 | £4,777 | £6,214 | £3,035 | £86,410 | £26,2 | | £2,589 | £3,367 | £1,645 | £46,825 | £133,235 |
| 8865400 8865403 | Wilmington Grammar School for Girls Wilmington Grammar School for Boys | Delegated to PRU Delegated to PRU | 447 447 | 267 288 | 714 735 | 42 36 | 25 23 | 1 | 0 | 4 | 2 | | £30,214 £30,214 | £19,843 £17,205 | £501 £0 | £1,904 £1,226 | £1,910 £1,771 | £54,371 £50,415 | £18,0 £19,4 | | £299 £0 | £1,137 £790 | £1,141 £1,141 | £32,477 £32,482 | £86,847 £82,898 |
| 8865406 | Dartford Grammar School | Delegated to PRU | 550 | 334 | 884 | 56 | 34 | 2 | 1 | 13 | 8 | | £37,176 | £26,812 | £1,487 | £6,652 | £2,625 | £74,752 | £22,5 | | £903 | £4,040 | £1,594 | £45,395 | £120,147 |
| 8866910 | Leigh Academy, The | Delegated to PRU | 726 | 458 | 1,184 | 84 | 53 | 9 | 5 | 10 | 6 | | £49,072 | £39,940 | £6,729 | £4,955 | £3,665 | £104,361 | £30,9 | | £4,245 | £3,126 | £2,312 | £65,836 | £170,197 |
| 8864012 | Leigh UTC, The | Delegated to PRU | 269 | 129 | 398 | 42 | 20 | 1 | 1 | 2 | 1 | | £18,182 | £19,826 | £852 | £1,080 | £1,454 | £41,394 | £8,7 | | £409 | £518 | £697 | £19,851 | £61,245 |
| 8864040 8865407 | Northfleet School for Girls | Delegated to PRU | 498 528 | 279 286 | 777 814 | 88 97 | 49 53 | 3 | 2 | 17 18 | 10 10 | | £33,661 £35,688 | £41,669 £46,310 | £2,634 £7,300 | £8,744 £9,176 | £0 £0 | £86,708 £98,475 | £18,8 £19,3 | | £1,476 £3,954 | £4,899 £4,970 | £0 £0 | £48,577 £53,340 | £135,285 £151,815 |
| 8865456 | Thamesview School Northfleet Technology College | Delegated to PRU Delegated to PRU | 507 | 318 | 825 | 86 | 53 54 | 4 | 3 | 20 | 12 | | £34,269 | £40,684 | £3,330 | £9,176 | £0 | £88,182 | £19,3 £21,4 | | £3,954 £2,089 | £6,209 | £0 | £55,340 £55,309 | £143,491 |
| 8865461 | St John's Catholic Comprehensive School | Delegated to PRU | 583 | 364 | 947 | 118 | 74 | 2 | 1 | 15 | 9 | | £39,406 | £56,304 | £1,462 | £7,437 | £0 | £104,609 | £24,6 | | £913 | £4,643 | £0 | £65,313 | £169,923 |
| 8864004 | Meopham School | Delegated to PRU | 465 | 195 | 660 | 38 | 16 | 7 | 3 | 4 | 1 | | £31,430 | £18,255 | £5,618 | £1,771 | £0 | £57,074 | £13,1 | | £2,356 | £742 | £0 | £23,934 | £81,008 |
| 8865467 8865404 | Mayfield Grammar School, Gravesend Saint George's CE School | Delegated to PRU Delegated to PRU | 549 569 | 316 340 | 865 909 | 54 71 | 31 43 | 1 | 0 | 2 | 1 | | £37,108 £38,460 | £25,450 £33,977 | £525 £3,500 | £960 £1,575 | £0 £0 | £64,043 £77,512 | £21,3 £22,9 | | £302 £2,091 | £552 £941 | £0 £0 | £36,863 £46,317 | £100,905 £123,829 |
| 8865465 | Gravesend Grammar School | Delegated to PRU | 531 | 348 | 879 | 59 | 38 | 1 | 1 | 2 | 2 | | £35,891 | £27,812 | £942 | £1,222 | £0 | £65,867 | £23,5 | | £617 | £801 | £0 | £43,167 | £109,034 |
| 8864031 | Orchards Academy | Delegated to PRU | 308 | 207 | 515 | 60 | 40 | 3 | 2 | 4 | 2 | | £20,818 | £28,644 | £2,372 | £1,799 | £1,952 | £55,586 | £13,9 | 2 £19,251 | £1,594 | £1,209 | £1,312 | £37,358 | £92,945 |
| Total | Dartford, Gravesham and Swanley collaboration | on | 9,534.0 | 5,661.0 | 15,195.0 | 1,192.9 | 712.8 | 65.5 | 38.2 | 190.3 | 113.4 | - | £644,421 | £567,106 | £50,685 | £95,801 | £26,046 | £1,384,058 | £382,6 | £338,857 | £29,547 | £57,097 | £15,846 | £823,984 | £2,208,042 |
| Maidstone | and Malling collaboration | | | | | | | | | | | | | | | | | | | | | | | | |
| 8864522 | Maidstone Grammar School | Delegated to PRU | 615 | 362 | 977 | 23 | 14 | 0 | 0 | 3 | 1 | | £41,569 | £11,028 | £0 | £1,270 | £0 | £53,867 | £24,4 | | £0 | £748 | £0 | £31,707 | £85,574 |
| 8864523 | Maidstone Grammar School for Girls | Delegated to PRU | 546 | 353 | 899 | 27 | 17 | 1 | 0 | 2 | 1 | | £36,905 | £12,798 | £481 | £918 | £0 | £51,103 | £23,8 | | £311 | £594 | £0 | £33,039 | £84,141 |
| 8865432 8865401 | St Simon Stock Catholic School, Maidstone Maplesden Noakes School, The | Delegated to PRU Delegated to PRU | 540 575 | 330 353 | 870 928 | 41 38 | 25 23 | 6 | 3 | 9 11 | 6 7 | | £36,500 £38,865 | £19,461 £17,987 | £4,400 £4,436 | £4,686 £5,596 | £0 £0 | £65,048 £66,885 | £22,3 £23,8 | | £2,689 £2,723 | £2,864 £3,435 | £0 £0 | £39,751 £41,061 | £104,799 £107,946 |
| 8864000 | St Augustine Academy | Delegated to PRU | 456 | 246 | 702 | 42 | 23 | 2 | 1 | 11 | 6 | | £30,822 | £20,142 | £1,676 | £5,582 | £0 | £58,223 | £16,6 | | £904 | £3,012 | £0 | £31,410 | £89,633 |
| 8864058 | Invicta Grammar School | Delegated to PRU | 725 | 441 | 1,166 | 37 | 22 | 1 | 1 | 9 | 5 | | £49,004 | £17,508 | £1,019 | £4,393 | £0 | £71,924 | £29,8 | | £620 | £2,672 | £0 | £43,750 | £115,674 |
| 8864249 | Valley Park School | Delegated to PRU | 810 487 | 519 | 1,329 | 43 | 27 | 5 | 3 | 6 | 4 | | £54,749 | £20,355 | £3,840 | £3,068 | £0 | £82,012 | £35,0 | | £2,460 | £1,966 | £0 | £52,548 | £134,561 |
| 8865422 8866912 | Oakwood Park Grammar School, Maidstone New Line Learning Academy | Delegated to PRU Delegated to PRU | 487 335 | 295 229 | 782 564 | 20 76 | 12 52 | 4 | 2 | 13 | 9 | | £32,917 £22,643 | £9,501 £36,018 | £982 £2,770 | £1,883 £6,578 | £0 £0 | £45,284 £68,009 | £19,9 £15,4 | | £595 £1,894 | £1,141 £4,496 | £0 £0 | £27,430 £46,490 | £72,714 £114,499 |
| 8866913 | Cornwallis Academy | Delegated to PRU | 597 | 446 | 1,043 | 64 | 48 | 7 | 5 | 11 | 8 | | £40,352 | £30,605 | £5,480 | £5,469 | £0 | £81,906 | £30,1 | | £4,094 | £4,086 | £0 | £61,190 | £143,096 |
| 8865409 | Wrotham School | Delegated to PRU | 420 | 253 | 673 | 14 | 9 | 2 | 1 | 0 | 0 | | £28,389 | £6,732 | £1,472 | £0 | £0 | £36,593 | £17,1 | 1 £4,055 | £887 | £0 | £0 | £22,043 | £58,635 |
| 8864065 8865410 | Holmesdale School, The Aylesford School - Sports College | Delegated to PRU Delegated to PRU | 309 365 | 217 302 | 526 667 | 43 33 | 30 28 | 5 | 3 2 | 1 | 0 2 | | £20,886 £24,671 | £20,381 £15,806 | £3,559 £2,066 | £296 £1,390 | £0 £0 | £45,122 £43,933 | £14,6 £20,4 | | £2,500 £1,710 | £208 £1,150 | £0 £0 | £31,687 £36,350 | £76,809 £80,284 |
| 8865425 | Malling School, The | Delegated to PRU | 566 | 260 | 826 | 62 | 28 | 8 | 4 | 5 | 2 | | £38,257 | £29,461 | £6,045 | £2,403 | £0 | £76,166 | £17,5 | | £2,777 | £1,130 | £0 | £34,988 | £111,154 |
| Total | Maidstone and Malling collaboration | | 7,346.0 | 4,606.0 | 11,952.0 | 563.3 | 358.6 | 49.4 | 31.3 | 86.5 | 54.6 | | £496,530 | £267,784 | £38,228 | £43,532 | | £846,074 | £311,3 | | | £27,474 | | £533,445 | £1,379,519 |
| Ob | dinárica | | - | | | | | | | | | | | | | | | _ | | | | | | | |
| Shepway 8864101 | district Harvey Grammar School, The | Delegated to PRU | 483 | 295 | 778 | 56 | 34 | 1 | n | 1 | 1 | | £32,647 | £26,417 | £492 | £626 | £0 | £60,182 | £19,9 | 0 £16,135 | £301 | £382 | £0 | £36,757 | £96,939 |
| 8865437 | Folkestone School for Girls, The | Delegated to PRU | 557 | 353 | 910 | 58 | 37 | 2 | 1 | 5 | 3 | | £37,649 | £27,405 | £1,439 | £2,465 | £0 | £68,958 | £23,8 | | £912 | £1,562 | £0 | £43,702 | £112,660 |
| 8865466 | Brockhill Park Performing Arts College | Delegated to PRU | 785 | 454 | 1,239 | 98 | 57 | 7 | 4 | 2 | 1 | | £53,060 | £46,612 | £5,500 | £957 | £0 | £106,129 | £30,6 | 37 £26,958 | £3,181 | £553 | £0 | £61,379 | £167,507 |
| 8866909 | Marsh Academy, The | Devolved to school | 535 | 320 | 855 | 67 | 40 | 17 | 10 | 2 | 1 | | £36,162 | £31,786 | £12,879 | £944 | £0 | £81,770 | £21,6 | | £7,703 | £565 | £0 | £48,909 | £130,680 |
| 8864020 8864021 | Folkestone Academy Turner Free School | Delegated to PRU Delegated to PRU | 726 120 | 532 0 | 1,258 120 | 194 19 | 142 0 | 10 0 | 7 | 15 2 | 11 0 | | £49,072 £8,111 | £92,392 £9,021 | £7,836 £0 | £7,416 £1,007 | £0 £0 | £156,715 £18,139 | £35,9 | 59 £67,703 20 £0 | | £5,434 £0 | £0 £0 | £114,838 £0 | £271,554 £18,139 |
| Total | Shepway district | _0.090.00 10 1 110 | 3,206.0 | 1,954.0 | 5,160.0 | 491.4 | 309.6 | 36.4 | 23.1 | 26.6 | 16.9 | • | | £233,634 | £28,146 | £13,414 | | £491,893 | | 4 £147,176 | | £8,496 | | £305,586 | £797,478 |
| | | | | | | _ | _ | _ | | | | | _ | | | | | | | | | | _ | | |
| Swale dis | | Dovolvod | 774 | 500 | 4 200 | 070 | 400 | 20 | 45 | • | - | | CEO 440 | £424.474 | £47.440 | £2 0F4 | 00 | £204 255 | 000.0 | 004 500 | C44 044 | 00.000 | 00 | £1/10 E00 | C346 700 |
| 8866915 8864080 | Oasis Academy Isle of Sheppey Highsted Grammar School | Devolved Devolved | 771 401 | 538 236 | 1,309 637 | 276 48 | 193 28 | 22 1 | 15 1 | 8 | 5 N | | £52,113 £27,104 | £131,174 £22,706 | £17,113 £1,012 | £3,854 £0 | £0 £0 | £204,255 £50,822 | £36,3 £15,9 | | £11,941 £595 | £2,689 £0 | £0 | £142,528 £29,910 | £346,782 £80,732 |
| 8864002 | Sittingbourne Community College | Devolved | 768 | 397 | 1,165 | 205 | 106 | 15 | 8 | 9 | 5 | | £51,911 | £97,644 | £11,634 | £4,642 | £0 | £165,830 | £26,8 | | £6,014 | £2,399 | £0 | £85,722 | £251,551 |
| 8864527 | Borden Grammar School | Devolved | 375 | 252 | 627 | 44 | 30 | .1 | 0 | 0 | 0 | | £25,347 | £21,041 | £471 | £0 | £0 | £46,859 | £17,0 | | £316 | £0 | £0 | £31,489 | £78,348 |
| 8865414 | Fulston Manor School | Devolved | 634 | 421 547 | 1,055 | 91 118 | 60 68 | 10 17 | 6 10 | 1 | 0 | | £42,853 £63,874 | £43,144 | £7,535 £12,915 | £304 | £0 £0 | £93,835 | £28,4 | | £5,003 £7,476 | £202 £1,109 | £0 | £62,310 | £156,146 |
| 8865434 Total | Westlands School, The Swale district | Devolved | 945 3,894.0 | 2,391.0 | 1,492 6,285.0 | 781.8 | 485.0 | 65.5 | 40.5 | 21.3 | 12.7 | - | £63,874 £263,203 | £55,993 £371,701 | £12,915 £50,679 | £1,915 £10,715 | | £134,698 £696,298 | £36,9 £161,6 | | | £1,109 £6,399 | £0 | £77,968 £429,927 | £212,665 £1,126,225 |
| | | | -,00 | _, | -, | | | | | | | | ,=00 | , | ,•-• | , | | , | | | 22.,0.0 | _0,000 | | ,•=. | ,. |
| | d Dover double district | Delegated to DDU | 40: | 050 | .=- | | 24 | | • | | • | | 000 150 | 000 700 | 0.400 | 0010 | • | 050 004 | A4= : | 0.000 | 200- | 010: | | 004.004 | 000.055 |
| 8864109 | Dover Grammar School for Girls | Delegated to PRU | 421 | 258 | 679 | 56 | 34 | 1 | 0 | 1 | 0 | | £28,456 | £26,760 | £492 | £312 | £0 | £56,021 | £17,4 | £16,399 | £302 | £191 | £0 | £34,331 | £90,352 |
| | | | | | | | | | | | | | | | | | | | | | | | | | |

| | | Data | | | | | | | | | | | | | | |
|-------------------------|---|-----------------------------------|------------|------------|------------------------|--------------------|-------------------|------------|------------|------------|------------|--|---------------------|---------------------|----------------|--|
| | | | | | | | | | | | | | | | | |
| DfE Number | School Name | Delegated or Devolved | KS3 | KS4 | Total Pupil Numbers | KS3 IDACI | KS4 IDACI | KS3 LAC | KS4 LAC | KS3 EAL | KS4 EAL | | KS3 | IDACI | LA | |
| | | | | | | | | | | | | | | | | |
| 8864013 | St Edmund's Catholic School | Delegated to PRU | 311 | 145 | 456 | 85 | 39 | 5 | 3 | 11 | 5 | | £21,021 | £40,229 | £4,2 | |
| 8865459 | Dover Grammar School for Boys | Delegated to PRU | 403 | 240 | 643 | 55 | 32 | 3 | 2 | 1 | 0 | | £27,240 | £25,929 | £2,4 | |
| 8864113 | Astor College | Delegated to PRU | 408 | 317 | 725 | 109 | 85 | 3 | 2 | 10 | 8 | | £27,577 | £52,018 | £2,14 | |
| 8866917 | Dover Christ Church Academy | Delegated to PRU | 432 | 233 | 665 | 102 | 55 | 7 | 4 | 1 | 1 | | £29,200 | £48,580 | £5,64 | |
| 8864023 | Goodwin Academy | Delegated to PRU | 424 | 214 | 638 | 69 | 35 | 5 | 3 | 4 | 2 | | £28,659 | £32,740 | £4,02 | |
| 8865428 | Sir Roger Manwood's School | Delegated to PRU | 475 | 321 | 796 | 31 | 21 | 2 | 1 | 7 | 5 | | £32,106 | £14,521 | £1,43 | |
| 8865463 | Sandwich Technology School | Delegated to PRU | 751 | 494 | 1,245 | 93 | 61 | 14 | 9 | 2 | 1 | | £50,761 | £44,063 | £10,73 | |
| 8866918 | Duke of York's Royal Military School | Delegated to PRU | 200 | 192 | 392 | 0 | 0 | 0 | 0 | 18 | 17 | | £13,518 | £0 | i | |
| 8864633 | Ursuline College | Delegated to PRU | 450 | 230 | 680 | 98 | 50 | 9 | 4 | 7 | 4 | | £30,416 | £46,507 | £6,77 | |
| 8864016 | Charles Dickens School, The | Delegated to PRU | 685 | 395 | 1,080 | 165 | 95 | 6 | 4 | 8 | 4 | | £46,300 | £78,562 | £4,88 | |
| 8865447 | St George's CE Foundation School | Delegated to PRU | 659 | 411 | 1,070 | 151 | 94 | 16 | 10 | 4 | 3 | | £44,543 | £71,969 | £12,69 | |
| 8865468 | Royal Harbour Academy, The | Delegated to PRU | 487 | 283 | 770 | 164 | 95 | 7 | 4 8 | 10 | 6 1 | | £32,917 | £78,125 | £5,33 | |
| 8864120 | King Ethelbert School | Delegated to PRU | 459 | 307 267 | 766 652 | 55 163 | 37 113 | 11 5 | 3 | 2 18 | | | £31,025 £26,023 | £26,294 £77,361 | £8,80 | |
| 8864172 8865460 | Hartsdown Academy Dane Court Grammar School | Delegated to PRU | 385 541 | 350 | 891 | 80 | 52 | 2 | 2 | 18 | 13 2 | | £26,023 £36.567 | £77,361 £38.132 | £3,72 £1.89 | |
| 8865462 | Chatham & Clarendon Grammar School | Delegated to PRU Delegated to PRU | 644 | 350 | 995 | 80 91 | 52 50 | 3 | 2 | 2 | 2 | | £35,567 £43,529 | £38,132 £43,453 | £1,88 | |
| 886546∠ Total | Thanet and Dover double district | Delegated to PRU | 8,135.0 | 5.008.0 | 13,143.0 | 1,567.6 | 949.7 | 100.8 | 60.7 | 108.8 | 73.3 | | £43,529 £549,860 | £43,453 £745,246 | £2,63 | |
| Iotai | Thanet and bover double district | | 0,133.0 | 3,000.0 | 13,143.0 | 1,507.0 | 343.1 | 100.0 | 00.7 | 100.0 | 73.3 | | 2343,000 | 2145,240 | 211,3 | |
| Tunbridge | Wells, Tonbridge and Sevenoaks collaboration | ı | | | | | | | | | | | | | | |
| 8866905 | Knole Academy | Delegated to PRU | 685 | 478 | 1,163 | 24 | 17 | 8 | 5 | 4 | 3 | | £46,300 | £11,479 | £5,99 | |
| 8864006 | Trinity School | Delegated to PRU | 481 | 238 | 719 | 2 | 1 | 2 | 1 | 1 | 1 | | £32,512 | £1,129 | £1,70 | |
| 8864622 | Judd School, The | Delegated to PRU | 523 | 311 | 834 | 7 | 4 | 1 | 0 | 5 | 3 | | £35,351 | £3,517 | £49 | |
| 8865431 | Hugh Christie Technology College | Delegated to PRU | 463 | 280 | 743 | 39 | 24 | 5 | 3 | 7 | 5 | | £31,295 | £18,494 | £3,56 | |
| 8864046 | Weald of Kent Grammar School | Delegated to PRU | 833 | 387 | 1,220 | 12 | 6 | 0 | 0 | 3 | 1 | | £56,304 | £5,796 | £ | |
| 8865443 | Tonbridge Grammar School | Delegated to PRU | 540 | 355 | 895 | 7 | 5 | 0 | 0 | 5 | 4 | | £36,500 | £3,486 | £ | |
| 8865450 | Hillview School for Girls | Delegated to PRU | 594 | 345 | 939 | 23 | 14 | 0 | 0 | 6 | 4 | | £40,150 | £11,114 | £ | |
| 8865455 | Hayesbrook School, The | Delegated to PRU | 221 | 216 | 437 | 13 | 13 | 0 | 0 | 4 | 3 | | £14,938 | £6,159 | £34 | |
| 8864009 | Hadlow Rural Community School | Delegated to PRU | 243 | 116 | 359 | 15 | 7 | 0 | 0 | 0 | 0 | | £16,425 | £7,031 | £ | |
| 8864043 | Tunbridge Wells Girls' Grammar School | Delegated to PRU | 435 | 293 | 728 | 6 | 4 | 0 | 0 | 0 | 0 | | £29,402 | £2,621 | í | |
| 8864045 | Tunbridge Wells Grammar School for Boys | Delegated to PRU | 650 | 347 | 997 | 13 | 7 | 0 | 0 | 3 | 1 | | £43,935 | £6,038 | £ | |
| 8865418 | Skinners' School, The | Delegated to PRU | 470 | 304 | 774 | 7 | .5 | 1 | 0 | 18 | 12 | | £31,768 | £3,503 | £47 | |
| 8865435 | St Gregory's Catholic School | Delegated to PRU | 665 | 389 | 1,054 | 23 | 14 | 3 | 2 | 20 | 11 | | £44,949 | £11,152 | £2,09 | |
| 8864003 | High Weald Academy, The | Delegated to PRU | 145 | 103 | 248 | 3 | 2 | 1 | 0 | 1 | 0 | | £9,801 | £1,433 | £39 | |
| 8866916 | Skinners Kent Academy, The | Delegated to PRU | 552 | 354 | 906 | 40 | 26 | 1 | 0 | 5 | 3 | | £37,311 | £19,003 | £49 | |
| 8865416 | Cranbrook School | Delegated to PRU | 240 | 314 | 554 | 1 | 2 | 0 | 0 | 12 | 16 | | £16,222 | £667 | 100.00 | |
| 8865439 | Mascalls Academy | Delegated to PRU | 659 | 409 | 1,068 | 18 | 11 | 5 1 | 3 | 6 9 | 4 | | £44,543 | £8,411 | £3,82 | |
| 8865464 Total | Bennett Memorial Diocesan School Tunbridge Wells, Tonbridge and Sevenoaks | Delegated to PRU collaboration | 9,201.0 | 5,715.0 | 1,278 14,916.0 | 15 269.7 | 9 168.3 | 26.4 | 16.7 | 109.5 | 76.4 | | £54,209 £621,912 | £7,198 £128,229 | £1,00 | |
| | 5 , 5 | | | | | | | | | | | | | | | |
| Grand Tota | al | | 51,463.0 | 31,754.0 | 83,217.0 | 5,687.4 | 3,529.7 | 461.5 | 286.7 | 717.0 | 455.6 | | £3,478,479 | £2,785,275 | £347,68 | |
| | | | | | | | | | | | | | | | | |

| | | | | | | Funding (£) | | | | | | | | | | |
|--------------------|--------------------|------------------|----------------|------------------|--------------------|--------------------|--------------------|------------------|------------------|------------------|--------------------|----------------|--|--|--|--|
| | | KS3 Fu | nding | | | | KS4 Funding | | | | | | | | | |
| KS3 | IDACI | LAC | EAL | London Fringe | Total | KS4 Funding | IDACI | LAC | EAL | London Fringe | Total | | | | | |
| | | | | | | | | | | | | | | | | |
| £21,021 | £40,229 | £4,237 | £5,493 | £0 | £70,980 | £9,801 | £18,756 | £1,976 | £2,561 | £0 | £33,094 | £104,0 | | | | |
| £27,240 | £25,929 | £2,481 | £317 | £0 | £55,967 | £16,222 | £15,442 | £1,478 | £189 | £0 £0 | £33,330 | £89, £154, | | | | |
| £27,577 | £52,018 | £2,143 | £5,163 £657 | £0 | £86,902 | £21,427 | £40,416 | £1,665 | £4,011 | £0 | £67,519 | £154, £129, | | | | |
| £29,200 £28,659 | £48,580 £32,740 | £5,644 £4,026 | £2,010 | £0 £0 | £84,081 £67,436 | £15,749 £14,465 | £26,202 £16,525 | £3,044 £2,032 | £354 £1,015 | £0 | £45,349 £34,036 | £129, £101, | | | | |
| £32,106 | £14,521 | £1,435 | £3,623 | £0 | £51,685 | £21,697 | £9,813 | £2,032 £970 | £1,015 £2,448 | £0 | £34,036 £34,928 | £86, | | | | |
| £50,761 | £44,063 | £10,736 | £3,623 £911 | £0 | £106,472 | £33,390 | £28,984 | £7,062 | £2,446 £599 | £0 | £34,926 £70,036 | £176, | | | | |
| £13.518 | £0 | £0,730 | £9.175 | £0 | £22,694 | £12.978 | £0 | £0,002 | £8,808 | £0 | £21.786 | £44, | | | | |
| £30,416 | £46,507 | £6,778 | £3,664 | £0 | £87,366 | £15,546 | £23,770 | £3,465 | £1,873 | £0 | £44,654 | £132, | | | | |
| £46,300 | £78,562 | £4,882 | £3,845 | £0 | £133,590 | £26,699 | £45,302 | £2,815 | £2,217 | £0 | £77,034 | £210, | | | | |
| £44,543 | £71,969 | £12,698 | £2,168 | £0 | £131,378 | £27,780 | £44,885 | £7,919 | £1,352 | £0 | £81,937 | £213, | | | | |
| £32,917 | £78,125 | £5,331 | £5,094 | £0 | £121,467 | £19,128 | £45,399 | £3,098 | £2,960 | £0 | £70,586 | £192, | | | | |
| £31,025 | £26,294 | £8,803 | £905 | £0 | £67,027 | £20,751 | £17,587 | £5,888 | £605 | £0 | £44,831 | £111, | | | | |
| £26,023 | £77,361 | £3,726 | £9,214 | £0 | £116,325 | £18,047 | £53,651 | £2,584 | £6,390 | £0 | £80,672 | £196, | | | | |
| £36.567 | £38,132 | £1,891 | £1,234 | £0 | £77,823 | £23,657 | £24,669 | £1,223 | £798 | £0 | £50,348 | £128, | | | | |
| £43,529 | £43,453 | £2,635 | £982 | £0 | £90,599 | £23,725 | £23,683 | £1,436 | £535 | £0 | £49,379 | £139, | | | | |
| £549,860 | £745,246 | £77,940 | £54,767 | | £1,427,813 | £338,500 | £451,484 | £46,957 | £36,908 | £0 | £873,849 | £2,301, | | | | |
| | | | | | | | | | | | | | | | | |
| £46,300 | £11,479 | £5,998 | £2,070 | £0 | £65,847 | £32,309 | £8,010 | £4,185 | £1,444 | £0 | £45,949 | £111, | | | | |
| £32,512 | £1,129 | £1,709 | £672 | £0 | £36,021 | £16,087 | £559 | £845 | £332 | £0 | £17,823 | £53, | | | | |
| £35,351 | £3,517 | £496 | £2,519 | £0 | £41,883 | £21,021 | £2,091 | £295 | £1,498 | £0 | £24,906 | £66, | | | | |
| £31,295 | £18,494 | £3,565 | £3,764 | £0 | £57,117 | £18,926 | £11,184 | £2,156 | £2,276 | £0 | £34,542 | £91, | | | | |
| £56,304 | £5,796 | £0 | £1,378 | £0 | £63,478 | £26,158 | £2,693 | £0 | £640 | £0 | £29,491 | £92, | | | | |
| £36,500 | £3,486 | £0 | £2,739 | £0 | £42,725 | £23,995 | £2,292 | £0 | £1,801 | £0 | £28,088 | £70, | | | | |
| £40,150 | £11,114 | £0 | £3,171 | £0 | £54,435 | £23,319 | £6,455 | £0 | £1,842 | £0 | £31,616 | £86, | | | | |
| £14,938 | £6,159 | £349 | £1,782 | £0 | £23,227 | £14,600 | £6,020 | £341 | £1,742 | £0 | £22,702 | £45, | | | | |
| £16,425 | £7,031 | £0 | £0 | £0 | £23,456 | £7,841 | £3,356 | £0 | £0 | £0 | £11,197 | £34, | | | | |
| £29,402 | £2,621 | £0 | £0 | £0 | £32,023 | £19,804 | £1,765 | £0 | £0 | £0 | £21,570 | £53, | | | | |
| £43,935 | £6,038 | £0 | £1,311 | £0 | £51,284 | £23,454 | £3,223 | £0 | £700 | £0 | £27,378 | £78, | | | | |
| £31,768 | £3,503 | £475 | £9,205 | £0 | £44,952 | £20,548 | £2,266 | £307 | £5,954 | £0 | £29,075 | £74, | | | | |
| £44,949 | £11,152 | £2,092 | £9,836 | £0 | £68,029 | £26,293 | £6,524 | £1,224 | £5,754 | £0 | £39,794 | £107, | | | | |
| £9,801 | £1,433 | £392 | £294 | £0 | £11,920 | £6,962 | £1,018 | £278 | £209 | £0 | £8,467 | £20, | | | | |
| £37,311 | £19,003 | £497 | £2,453 | £0 | £59,265 | £23,928 | £12,187 | £319 | £1,573 | £0 | £38,007 | £97, | | | | |
| £16,222 | £667 | £0 | £6,095 | £0 | £22,984 | £21,224 | £873 | £0 | £7,974 | £0 | £30,070 | £53, | | | | |
| £44,543 | £8,411 | £3,821 | £3,100 | £0 | £59,874 | £27,645 | £5,220 | £2,371 | £1,924 | £0 | £37,160 | £97, | | | | |
| £54,209 | £7,198 | £1,008 | £4,746 | £0 | £67,159 | £32,174 | £4,272 | £598 | £2,817 | £0 | £39,860 | £107, | | | | |
| £621,912 | £128,229 | £20,401 | £55,136 | £0 | £825,679 | £386,287 | £80,006 | £12,921 | £38,481 | £0 | £517,695 | £1,343, | | | | |
| 3,478,479 | £2,785,275 | £347,683 | £342,946 | £26,046 | £6,980,428 | £2,146,311 | £1,714,557 | £214,796 | £219,533 | £15,846 | £4,311,042 | £11,291, | | | | |