

Alternative Provision Funding Model - Summary

District	Census	PAN	Blend Pupils	Blend	Remove Delegated DfE Guaranteed uplift	Revised Blend	Funded Places	Additional Places	Total Places	Notional Delegated	Notional Devolved	Delegated	Delegated DfE Guaranteed uplift	Devolved	Total
Ashford	£1,039,890	£1,022,155	8,797	£1,031,022	£0	£1,031,022	33	12	45	£623,320	£405,028	£0	£0	£1,028,348	£1,028,348
Canterbury	£1,339,284	£1,298,554	9,917	£1,318,919	£0	£1,318,919	42	16	58	£793,316	£518,126	£0	£0	£1,311,442	£1,311,442
Dartford, Gravesham and Swanley	£2,367,025	£2,285,285	17,706	£2,326,155	£53,626	£2,272,529	73	27	100	£1,378,859	£892,743	£1,430,842	£53,626	£910,316	£2,394,784
Maidstone and Malling	£1,585,553	£1,627,835	13,750	£1,606,694	£32,253	£1,574,441	51	19	70	£963,312	£618,505	£963,312	£32,253	£618,505	£1,614,070
Shepway	£862,670	£843,601	5,573	£853,136	£16,889	£836,247	27	10	37	£509,989	£328,512	£509,989	£16,889	£328,512	£855,390
Swale	£1,239,225	£1,324,963	7,105	£1,282,094	£0	£1,282,094	41	15	56	£774,428	£503,659	£0	£0	£1,278,087	£1,278,087
Thanet and Dover	£2,440,562	£2,499,304	14,306	£2,469,933	£52,106	£2,417,827	78	29	107	£1,473,301	£949,822	£1,473,301	£52,106	£949,822	£2,475,229
Tunbridge Wells, Tonbridge and Sevenoaks	£1,570,327	£1,542,839	16,461	£1,556,583	£32,472	£1,524,111	49	18	67	£925,536	£598,734	£925,536	£32,472	£603,069	£1,561,077
The Rosewood School							146						£106,620		£2,864,338
Out of County Health Provision															£350,000
	£12,444,536	£12,444,536	93,613	£12,444,536	£187,344	£12,257,191	539	146	540	£7,442,061	£4,815,130	£5,302,980	£293,964	£7,028,102	£15,732,764