

Schools Financial Services

Special School Funding Template 2018-19 Input Guidance

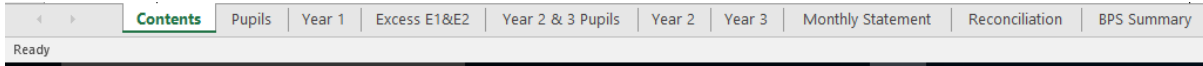
Special School Funding Template 2018-19 - Input Guidance

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Special School Funding Template 2018-19 – Input Guidance

At the bottom of the spreadsheet there are a number of tabs.



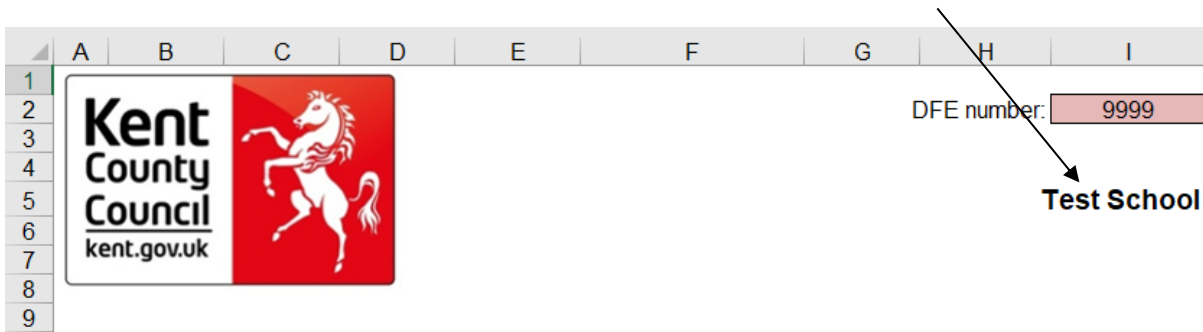
'Contents' Tab

This tab is for information only and provides details about the purpose of each of the other tabs within the template and hyperlinks to them.

Initial Set-up

'Year 1' Tab

On the **'Year 1' Tab** select the school DfE number in cell I2 at the top of the sheet. The number can either be typed in directly or selected using the drop-down menu.



'Pupils' Tab

On the **'Pupils' Tab**, enter pupil details under the pink shaded columns (Columns A, D, E, F, G and H).

	A	D	E	F	G	H	J
1	Sort by Pupil Key		Sort by Surname		Sort by Need Type		
2							
3	Pupil Key	Pupil Surname	Pupil Forename	Need Type	Placement START Date	Placement END Date	Annual Rate
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							

Pupil Keys will be generated by the Schools & PVI Team and sent out with Monthly Statements in the new financial year. They are a combination of a DfE number followed by an underscore and an individual 3 digit identifying number for each pupil on roll (e.g. 7070_001).

They are only necessary for the operation of the [‘Reconciliation’ Tab](#) and can be left blank until receipt of the first monthly statement of the new financial year in April.

Pupil Surnames need to be entered in Column D, Forenames in Column E, Need Types in Column F, and start and end dates in Columns G and H respectively.

The cells left empty in Column A will turn **Yellow** as data is entered in other columns.

	A	D	E	F	G	H
1						
2	Sort by Pupil Key	Sort by Surname		Sort by Need Type		
3	Pupil Key	Pupil Surname	Pupil Forename	Need Type	Placement START Date	Placement END Date
4						
5		Smith	Jack	MLD&SLCN	01/01/17	31/03/19
6		Jones	Jill	BESD	01/05/17	31/03/19
7		Bloggs	Joe	SLD	18/11/15	31/08/19

This is because the column has been formatted so that template users can spot issues within pupil data at a glance (explained in more detail in the [‘Reconciliation’ Tab](#) section).

The yellow highlight means that pupil data has been entered without a pupil key and, as already stated, will be resolved when the first monthly statement of the new financial year is received.

The data entered onto this sheet generates forecasts in columns L to X and feeds into a number of other tabs and calculations within the template, so it will be worthwhile double-checking the details to ensure their accuracy.

There are 3 buttons at the top of this sheet that can be used to sort pupil data, either by Pupil Key, by Surname or by Need Type.

	A	D	E	F	G	H
1						
2	Sort by Pupil Key	Sort by Surname		Sort by Need Type		
3	Pupil Key	Pupil Surname	Pupil Forename	Need Type	Placement START Date	Placement END Date
4						
5		Smith	Jack	MLD&SLCN	01/01/17	31/03/19
6		Jones	Jill	BESD	01/05/17	31/03/19
7		Bloggs	Joe	SLD	18/11/15	31/08/19

Using the ‘Sort by Need Type’ button and local knowledge will assist in the identification of pupil numbers for each month when entering data on the [‘Year 2 & 3 Pupils’ Tab](#).

'Year 1' Tab

Place Plus Funding 2018/19

On the 'Year 1' Tab, Place Plus Funding for Element 1 and Element 2, split between Pre and Post 16 will be shown at the top of the sheet. Within the Element 1 and 2 data, funding for the April to July/August period and the August/September to March period will be shown.

- 1) The total for Pre-16 Element 1 will be shown in cell I18 and Element 2 in I22.
- 2) A Pre-16 Total shows in cell I24.
- 3) The total for Post-16 Element 1 will be shown in cell I29 and Element 2 in cell I33.
- 4) A Post-16 Total shows in cell I35.
- 5) Excess Element 1 & 2 Funding will be driven by the pupil data entered onto the pupil tab and will be shown in cell I37.

	A	B	C	D	E	F	G	H	I	
12	Place Plus Funding 2018/19									
13										
14			<u>Pre-16</u>							
15						Places	Rate	Total		
16			Element 1	Apr to Aug		1	£1,667	£300,000		
17		Sep to Mar			£2,333		£499,333			
18								£799,333		
19										
20			Element 2	Apr to Aug		2	£2,500	£450,000		
21		Sep to Mar			£3,500		£749,000			
22								£1,199,000		
23										
24							£10,000	£1,998,333		
25										
26			<u>Post-16</u>							
27			Element 1	Apr to Jul		3	£1,333	£80,000		
28		Aug to Mar			£2,667		£133,333			
29								£213,333		
30										
31			Element 2	Apr to Jul		4	£2,000	£120,000		
32		Aug to Mar			£4,000		£200,000			
33								£320,000		
34										
35							£10,000	£533,333		
36										
37			Excess Element 1 & 2 Funding				5		£0	
38										

- 6) Element 3 funding is shown split out on a monthly basis, with an annual total in cell I52.

Universal Infant Free School Meals (UIFSM)

This is split into two sections, with the top section providing a figure for the remaining allocation for the 2017/18 **academic year** (April 2018 to August 2018) and the bottom section giving an estimated allocation for the first 7 months of the 2018/19 **academic year** (September 2018 to March 2019).

These two figures together will give an Estimated total funding for the 2018/19 **financial year**.

April to August 2018 Payment

*Qualifying Pupils: Calculate this by using the number of pupils recorded as taking a meal and then **subtracting** those pupils taking a meal known to be eligible for FSM in the same censuses. (Refer to census data).*

- 1) In cell I71, enter the number of qualifying pupils in years 1 & 2 as per the October 2017 census.
- 2) In cell I72, enter the number of qualifying pupils in years 1 & 2 as per the January 2018 census.
- 3) In cell I73, enter the number of qualifying pupils in year R as per the October 2017 census.
- 4) In cell I74, enter the number of qualifying pupils in year R as per the January 2018 census.
- 5) The remaining allocation for the period April to August 2018 will then show in cell I80, based on the total number of qualifying pupils calculated in the cells above.

	A	B	C	D	E	F	G	H	I
66									
67			Universal Infant Free School Meals						
68			April to August 2018						
69			October 2017 Taken meals years 1 & 2						
70			January 2018 Taken meals years 1 & 2						
71			October 2017 Taken meals year R						
72			January 2018 Taken meals year R						
73			Qualifying pupils						
74			*190 meals (qualifying pupils X 190)						
75			Rate per meal						
76			Full Year allocation (September 2017 to August 2018)						
77			Remaining Allocation for 2017/18 academic year (April to August 2018)						
78									
79									
80									

Estimated September 2018 to March 2019 allocation

- 1) In cell I85 enter the estimated number of qualifying pupils in years 1 & 2 for the October 2018 census.

- 2) In cell I86 enter the estimated number of qualifying pupils in years 1 & 2 that are expected to be on the January 2019 census.
- 3) In cell I87 enter the estimated number of qualifying pupils in year R as per expectations for the October 2018 census.
- 4) In cell I88 enter the estimated number of qualifying pupils that will be in year R for the January 2019 census.
- 5) Once all cells have been populated, an Estimated UIFSM allocation for the 2018/19 academic year (September 2018 to March 2019) will generate in cell I94.
- 6) An Estimated Total UIFSM funding figure for the 2018/19 financial year (the sum of the April to August payment and the estimated September to March allocation) will be shown in cell I96.

	A	B	C	D	E	F	G	H	I	J	K	
82												
83			September 2018 to March 2019 ESTIMATE									
84			<i>The DfE have not yet confirmed how this period will be calculated. However we have assumed this is on the same basis as 2017/18 guidance.</i>									
85			October 2018 Taken meals (ESTIMATE) years 1 & 2								10	
86			January 2019 Taken meals (ESTIMATE) years 1 & 2								22	
87			October 2018 Taken meals (ESTIMATE) year R								12	
88			January 2019 Taken meals (ESTIMATE) year R								23	
89			Qualifying pupils								39	
90			*190 meals (qualifying pupils X 190)								7,410	
91			Rate per meal								£2.30	
92			Full Year allocation (September 2018 to August 2019)								£17,043	
93												
94			Estimated Allocation for 2018/19 academic year (September 2018 to March 2019)								£9,942	
95												
96			Estimated total funding in financial year 2018/19								£17,043	

7) Just below this section there is an additional line for any Special Nursery Funding to be entered in cell I98. Schools will have already received notification of this funding from the School Budget & PVI Team.

8) An overall total estimated funding figure will show in cell I100.

	A	B	C	D	E	F	G	H	I	
97										
98			Special Nursery (Observation and Assessment Centre)							
99										
100			Overall total estimated funding 2018-19							£2,531,667

Pooled Funding Arrangement

(Funding delegated to schools which is recovered via the advances)

Details of Pooled Funding Arrangements will appear below the UIFSM section, with a total expenditure figure in cell I111.

	A	B	C	D	E	F	G	H	I
102									
103		Pooled Funding Arrangement							
104							Rate	Places	
105			Schools in financial difficulties				£16.95	253	£4,291
106			Free School Meals Eligibility				£0.57	253	£144
107			Licences and Subscriptions (SIMS)				£3.63	253	£919
108			Trade Union Duties				£1.85	253	£468
109			Schools Personnel Service				£0.80	253	£203
110									
111									£6,025

'Excess E1 & E2' Tab

At the top of this sheet, a Protected Cash Advance figure will be shown in cell C4, based on the figure as at February 2018.

	A	B	C	D	E	F	G	H	I	J				
1			9999											
2		Year 1 Excess Element 1 and 2												
3														
4		Protected Cash Advance	£ -											
5														
6							April 2018 - March 2019							
7							April	May	June	July	August	September	October	November
8		Places - Pre-16	180	180	180	180	180	180	180	180	180	180	214	214
9		Places - Post-16	60	60	60	60	60	60	60	50	50	50	50	50
10		Total Commissioned Places	240	240	240	240	240	240	240	230	230	264	264	264
11														
12		Actual	0	0	0	0	0	0	0	0	0	0	0	0
13		Excess places	0	0	0	0	0	0	0	0	0	0	0	0
14		Excess place unit cost (£)	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
15		Excess places Total (£)	-	-	-	-	-	-	-	-	-	-	-	-
16		Protection period	March to July actuals										Se	
17		Protected balance (£)	-	-	-	-	-	-	-	-	-	-	-	-

In March 2018, a member of the Schools & PVI team will be contacting Special Schools to notify them if their Protected Cash Advance figure needs to be updated. Any updated figure needs to be entered into cell C4 by overtyping the figure that is already there.

This tab is used to illustrate how Year 1 Excess Element 1 and 2 funding is calculated. It shows the total commissioned place numbers for each month (row 10) against the actual place numbers (row 12), with the difference shown against excess places (row 13).

This number is then multiplied by the excess place unit cost shown in row 14 to give a total for each month in row 15.

Below the excess place totals, the Protection periods are listed and a protected monthly balance is shown in row 17. The total annual protected balance is then shown in cell O17.

	F	G	H	I	J	K	L	M	N	O	
5											
6	April 2018 - March 2019										
7	July	August	September	October	November	December	January	February	March	Total	
8	180	180	180	214	214	214	214	214	214	214	
9	60	60	50	50	50	50	50	50	50	50	
10	240	240	230	264	264	264	264	264	264	264	
11											
12	0	0	0	0	0	0	0	0	0	0	
13	0	0	0	0	0	0	0	0	0	0	
14	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37	10,000.00	
15	-	-	-	-	-	-	-	-	-	-	
16	y actuals			September to February actuals							
17	-	-	-	-	-	-	-	-	-	-	

Year 2 & 3 Pupils' Tab

In the pink-shaded cells in the *Year 2 Element 3 pupil data table* at the top of the sheet, enter estimated Year 2 pupil numbers for each need type against each month from March to July and September to February.

Figures do not need to be entered for August as these will be based on July figures. Each month's pupil numbers will generate funding in the following month, so March numbers will dictate the first month's funding in April 2019 and February numbers will dictate the last month's funding in March 2020.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1															
2															
3	Year 2 Element 3 pupil data														
4	* Each month's pupil numbers generates funding in the following month														
5	March 2019 - February 2020														
6	Need Type	March	April	May	June	July	August	September	October	November	December	January	February	FTE Pupils	
7	MLD&SLCN	88	86	86	86	86	86	90	90	90	90	90	90	88.17	
8	BESD	46	42	42	42	42	42	48	48	48	48	48	48	45.33	
9	SLD	74	72	72	72	72	72	75	75	75	75	75	75	73.67	
10	PD&PMLD	0													
11	ASD	0													
12	WeekdayMLD&SLCN	0													
13	WeekdayBESD	0													
14	WeekdaySLD	0													
15	WeekdayPD&PMLD	0													
16	WeekdayASD	0													
17	WeekendPD&PMLD	0													
18	WeekendASD	0													
19		208	200	200	200	200	200	213	213	213	213	213	213		
20															
21															

The table just below is for *Year 3 Element 3 pupil data*. As before, enter estimated pupil numbers against each month and need type in the pink-shaded cells.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
20															
21															
22															
23															
24															
25															
26															
27															
28															
29															
30															
31															
32															
33															
34															
35															
36															
37															
38															
39															
40															

	Year 3 Element 3 pupil data												
	* Each month's pupil numbers generates funding in the following month												
	March 2020 - February 2021												
Need Type	March	April	May	June	July	August	September	October	November	December	January	February	FTE Pupils
MLD&SLCN	90	90	90	90	90	90	88	88	88	88	88	88	89.00
BESD	48	48	48	48	48	48	48	50	50	50	51	51	49.00
SLD	75	75	75	75	75	75	79	79	79	79	80	80	77.17
PD&PMLD													
ASD													
WeekdayMLD&SLCN													
WeekdayBESD													
WeekdaySLD													
WeekdayPD&PMLD													
WeekdayASD													
WeekendPD&PMLD													
WeekendASD													
	213	213	213	213	213	213	215	217	217	217	219	219	

The information entered in these tables will feed into the future years budget calculations on the 'Year 2' Tab and the 'Year 3' Tab, so ensure best estimates are used and double-checked for accuracy.

'Year 2' Tab

The 'Year 2' Tab provides a budget projection for 2019/20 and relies on the pupil number estimates provided in 'Year 2 & 3 Pupils' tab.

Place Plus Funding 2019/20

- 1) Enter the estimated number of April to August Pre-16 places on October 2018 in cell G16, and September to March Pre-16 places in cell G17.
- 2) Enter the estimated number of April to July Post-16 places on October 2018 in cell G28, and August to March Post-16 places in cell G29.
- 3) The total for Pre-16 Element 1 will be shown in cell I18 and Element 2 in cell I22.
- 4) The total for Post-16 Element 1 will be shown in cell I30 and Element 2 in cell I34.

	A	B	C	D	E	F	G	H	I
10									
11									
12		Place Plus Funding 2019/20							
13									
14		<u>Pre-16</u>							
15							Places	Rate	Total
16		Element 1	Apr to Aug	1		214		£1,667	£356,667
17			Sep to Mar			214		£2,333	£499,333
18									£856,000
19									
20		Element 2	Apr to Aug			214		£2,500	£535,000
21			Sep to Mar			214		£3,500	£749,000
22									£1,284,000
23									
24								£10,000	£2,140,000
25									
26		<u>Post-16</u>							
27							Places	Rate	Total
28		Element 1	Apr to Jul	2		50		£1,333	£66,667
29			Aug to Mar			50		£2,667	£133,333
30									£200,000
31									
32		Element 2	Apr to Jul			50		£2,000	£100,000
33			Aug to Mar			50		£4,000	£200,000
34									£300,000
35									
36								£10,000	£500,000
37									

5) Element 3 funding will be shown further down the sheet, with the number of pupils for each need type and their associated funding rates shown separately.

6) Total Element 3 funding is shown in cell I52.

7) Total Place Plus Funding for 2019/20 will then be shown in cell I54.

	A	B	C	D	E	F	G	H	I	
37										
38		Element 3								
39							Pupils	Rate	Total	
40			MLD&SLCN			88.17		£0	£0	
41			BESD			45.33		£0	£0	
42			SLD			73.67		£0	£0	
43			PD&PMLD			-		£0	£0	
44			ASD			-		£0	£0	
45		5	WeekdayMLD&SLCN			-		£0	£0	
46			WeekdayBESD			-		£0	£0	
47			WeekdaySLD			-		£0	£0	
48			WeekdayPD&PMLD			-		£0	£0	
49			WeekdayASD			-		£0	£0	
50			WeekendPD&PMLD			-		£0	£0	
51			WeekendASD			-		£0	£0	
52									£0	
53										
54		Total Place Plus Funding 2019/20								£2,640,000
55										

Estimated Pupil Premium (PP)

- 1) In cell G59 enter the estimated number of units for Free School Meals Ever 6 Primary,
- 2) In cell G60 enter the estimated number of units for Free School Meals Ever 6 Secondary needs to be entered.
- 3) Estimated Adopted (Post-LAC) pupil numbers should be entered in cell G61.
- 4) In cell I62 a total figure for Children in Care (CiC) should be entered.
- 5) The estimated number of Service Children Ever 6 should then be entered in cell G63.
- 6) A Total Year 2 Pupil Premium figure based on the estimates provided will show in cell I65.

	A	B	C	D	E	F	G	H	I	
56										
57		Estimated Pupil Premium (PP)								
58							Units	Rate	Total	
59		Free School Meals Ever 6 Primary (January census)					30	£1,320	£39,600	
60		Free School Meals Ever 6 Secondary (January census)						£935	£0	
61		Adopted (Post-LAC) pupils (January census)					5	£1,900	£9,500	
62		Children in Care (CiC)							£1,000	
63		Service Children Ever 6 (January census)					4	£300	£1,200	
64										
65		Total Pupil Premium								£51,300
66										

UIFSM (ESTIMATE)

*Qualifying Pupils: Calculate this by using the number of pupils recorded as taking a meal and then **subtracting** those pupils taking a meal known to be eligible for FSM in the same censuses. (Refer to census data).*

- 1) In cell I71, the remaining payment for the period April to August 2019 is shown, based on the difference between the Full Year Allocation (shown in cell I92 on the 'Year 1' Tab) and the Estimated Allocation for 2018/19 academic year (shown in cell I94 on the 'Year 1' Tab).
- 2) In cell I75 enter the number of qualifying pupils in years 1 & 2 estimated to be on roll in the October 2019 census.
- 3) In cell I76 enter the number of qualifying pupils in years 1 & 2 estimated to be on the January 2020 census.
- 4) In cell I77 enter the estimated number of qualifying pupils in year R for the October 2019 census.
- 5) In cell I78 enter the estimated number of qualifying pupils in year R for the January 2020 census.

- 6) An Estimated Allocation for September 2019 to March 2020 will show in cell I84.
- 7) Estimated total UIFSM funding for the 2019/20 financial year will be displayed in cell I86.

	A	B	C	D	E	F	G	H	I	J	K	L	
66													
67			Universal Infant Free School Meals (ESTIMATE)										
68			The DfE have not yet confirmed how this period will be calculated. However, we have assumed this is on the same basis as 2017/18 guidance.										
69			April to August 2019										
70			<hr/>										
71			Remaining payment (see Year 1)								£7,101		
72			<hr/>										
73			September 2019 to March 2020										
74													
75			October 2019 Taken meals years 1 & 2						12				
76			January 2020 Taken meals years 1 & 2						20				
77			October 2019 Taken meals year R						10				
78			January 2020 Taken meals year R						21				
79			Qualifying pupils						37				
80			*190 meals (qualifying pupils X 190)						7,030				
81			Rate per meal						£2.30				
82			Full Year allocation (September 2019 to August 2020)						£16,169				
83			<hr/>										
84			Estimated Allocation for 2019/20 academic year (September to March 2020)								£9,432		
85			<hr/>										
86			Estimated total funding in financial year 2019/20								£16,533		
87			<hr/>										

- 8) Just below this section there is an additional line for any Special Nursery Funding to be entered in cell I88. Schools should use the same figure as used for Year 1.
- 9) An overall total estimated funding figure will show in cell I90.

85													
86			Estimated total funding in financial year 2019/20								£16,533		
87			<hr/>										
88			Special Nursery (Observation and Assessment Centre)										
89			<hr/>										
90			Overall total estimated funding 2019-20								£2,707,833		

Pooled Funding Arrangement

(Funding delegated to schools which is recovered via the advances)

Pooled Funding Arrangement details will appear below the UIFSM Estimate, with a total expenditure figure in cell I101.

	A	B	C	D	E	F	G	H	I	
92										
93			Pooled Funding Arrangement							
94							Rate	Places		
95			Schools in financial difficulties				£16.95	264	£4,475	
96			Free School Meals Eligibility				£0.57	264	£150	
97			Licences and Subscriptions (SIMS)				£3.63	264	£958	
98			Trade Union Duties				£1.85	264	£488	
99			Schools Personnel Service				£0.80	264	£211	
100			<hr/>							
101										£6,283

Year 3' Tab

The 'Year 3' Tab provides a budget projection for 2020/21 and relies on the pupil number estimates entered in the 'Year 2 & 3 Pupils' Tab.

It is set up in the same way as the 'Year 2' Tab with the Place Plus funding section for 2020/21 at the top of the sheet, then an Estimated Pupil Premium section, a UIFSM section and finally details of Pooled Funding Arrangements at the bottom of the sheet

The information required for this tab is very similar to the 'Year 2' Tab, but estimates should be updated to reflect Year 3 expectations.

Place Plus Funding 2020/21

- 1) Enter the estimated number of Pre-16 places as at the October 2019 census in cell G17.
- 2) Enter the estimated number of Post-16 places as at October 2019 in cell G29.
- 3) The total for Pre-16 Element 1 will be shown in cell I18 and Element 2 in cell I22.
- 4) The total for Post-16 Element 1 will be shown in cell I30 and Element 2 in cell I34.

	A	B	C	D	E	F	G	H	I
10									
11									
12		Place Plus Funding 2020/21							
13		<u>Pre-16</u>							
14							Places	Rate	Total
15							214	£1,667	£356,667
16		Element 1	Apr to Aug				214	£2,333	£499,333
17			Sep to Mar						£856,000
18									
19									
20		Element 2	Apr to Aug				214	£2,500	£535,000
21			Sep to Mar				214	£3,500	£749,000
22									£1,284,000
23									
24								£10,000	£2,140,000
25									
26		<u>Post-16</u>							
27							Places	Rate	Total
28		Element 1	Apr to Jul				50	£1,333	£66,667
29			Aug to Mar				50	£2,667	£133,333
30									£200,000
31									
32		Element 2	Apr to Jul				50	£2,000	£100,000
33			Aug to Mar				50	£4,000	£200,000
34									£300,000
35									
36								£10,000	£500,000

5) Element 3 funding will be shown below, with the number of pupils for each need type and their associated funding rates shown separately.

6) Total Element 3 funding is shown in cell I52.

7) Total Place Plus Funding for 2020/21 will then be shown in cell I54.

	A	B	C	D	E	F	G	H	I
37									
38			Element 3						
39							Pupils	Rate	Total
40							89.00	£0	£0
41							49.00	£0	£0
42							77.17	£0	£0
43							-	£0	£0
44							-	£0	£0
45							-	£0	£0
46							-	£0	£0
47							-	£0	£0
48							-	£0	£0
49							-	£0	£0
50							-	£0	£0
51							-	£0	£0
52									£0
53									
54									£2,640,000

Estimated Pupil Premium

1) In cell G59 enter the estimated number of units for Free School Meals Ever 6 Primary.

2) In cell G60 enter the estimated number of units for Free School Meals Ever 6 Secondary.

3) Estimated Adopted (Post-LAC) pupil numbers should be entered in cell G61.

4) In cell I62 a total figure for Children in Care (CiC) should be entered.

5) The estimated number of Service Children Ever 6 should then be entered in cell G63.

6) A Total Year 3 Pupil Premium figure based on the estimates provided will show in cell I65.

	A	B	C	D	E	F	G	H	I
56									
57			Estimated Pupil Premium (PP)						
58							Units	Rate	Total
59			Free School Meals Ever 6 Primary (January census)				30	£1,320	£39,600
60			Free School Meals Ever 6 Secondary (January census)				0	£935	£0
61			Adopted (Post-LAC) pupils (January census)				5	£1,900	£9,500
62			Children in Care (CiC)						£1,000
63			Service Children Ever 6 (January census)				4	£300	£1,200
64									
65									£51,300

UIFSM (ESTIMATE)

Qualifying Pupils: Calculate this by using the number of pupils recorded as taking a meal and then **subtracting** those pupils taking a meal known to be eligible for FSM in the same censuses. (Refer to census data).

- 1) In cell I71, the remaining payment for the period April to August 2020 is shown, based on the difference between the Full Year allocation for September 2019 to August 2020 (shown in cell I82 on the 'Year 2' Tab) and the Estimated Allocation for September 2019 to March 2020 period (shown in cell I84 on the 'Year 2' Tab).
- 2) In cell I75 enter the estimated number of qualifying pupils in years 1 & 2 on roll for the October 2020 census.
- 3) In cell I76 enter the estimated number of qualifying pupils in years 1 & 2 for the January 2021 census.
- 4) In cell I77 enter the estimated number of qualifying pupils in year R for the October 2020 census.
- 5) In cell I78 enter the estimated number of qualifying pupils in year R for the January 2021 census.
- 6) An Estimated Allocation for 2020/21 academic year (September 2020 to March 2021) will appear in cell I84.
- 7) An estimated total UIFSM funding figure for the 2020/21 financial year will now show in cell I86.

	A	B	C	D	E	F	G	H	I
66									
67			Universal Infant Free School Meals (ESTIMATE)						
68			The DfE have not yet confirmed how this period will be calculated. However, we have a 1 this is on the same basis						
69			April to August 2020						
70								2	
71			Remaining payment (see Year 2)						£6,737
72									
73			September 2020 to March 2021						
74									
75			October 2020 Taken meals years 1 & 2						22
76			January 2021 Taken meals years 1 & 2						20
77			October 2020 Taken meals year R						10
78			January 2021 Taken meals year R						12
79			Qualifying pupils						33
80			*190 meals (qualifying pupils X 190)						6,270
81			Rate per meal						£2.30
82			Full Year allocation (September 2020 to August 2021)						£14,421
83									
84			Estimated Allocation for 2020/21 academic year (September to March 2021)						£8,412
85									
86			Estimated total funding in financial year 2020/21						£15,149

8) Just below this section there is an additional line for any Special Nursery Funding to be entered in cell I88. Schools should use the same figure as used for Year 1.

9) An overall total estimated funding figure will show in cell I90.

	A	B	C	D	E	F	G	H	I	
85										
86			Estimated total funding in financial year 2020/21					8		£15,149
87										
88			Special Nursery (Observation and Assessment Centre)							
89										
90			Overall total estimated funding 2020-21					9		£2,706,449

Pooled Funding Arrangement

(Funding delegated to schools which is recovered via the advances)

Details of Pooled Funding Arrangements will appear below your UIFSM Estimate, with a total expenditure figure in cell I101.

	A	B	C	D	E	F	G	H	I
92									
93		Pooled Funding Arrangement							
94							Rate	Places	
95			Schools in financial difficulties				£16.95	264	£4,475
96			Free School Meals Eligibility				£0.57	264	£150
97			Licences and Subscriptions (SIMS)				£3.63	264	£958
98			Trade Union Duties				£1.85	264	£488
99			Schools Personnel Service				£0.80	264	£211
100									
101									£6,283

'Monthly Statement' Tab

Each month, shortly after the advances have run, the School Budget Team send out Monthly Element 3 Statements via email which look similar to the screenshot below:

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Key	Df	School	Pupil Surname	Pupil Forename	D.O.B	Need Tyl	Other	Placement START Dai	Placement END Dai	Rate Ke	Annual Apr-Ai	Annual Sep-M	April/LVI
2	7044_001	7044	Rowhill School	Blackwell	Annie		BESD	NO	22/09/14	31/03/17	7044BESD	£5,940.17	£6,364.31	£495.01
3	7044_002	7044	Rowhill School	Baker	Tyler		BESD	NO	01/09/14	31/03/17	7044BESD	£5,940.17	£6,364.31	£495.01
4	7044_003	7044	Rowhill School	Blacksmith	Lewis		BESD	YES	21/04/07	31/03/16	7044BESD	£5,940.17	£6,364.31	£0.00
5	7044_004	7044	Rowhill School	Baker	Dwayne		BESD	NO	03/09/13	31/03/17	7044BESD	£5,940.17	£6,364.31	£495.01
6	7044_005	7044	Rowhill School	Taylor	Ashley		BESD	NO	01/09/10	31/03/17	7044BESD	£5,940.17	£6,364.31	£495.01
7	7044_006	7044	Rowhill School	Williams	Josh		BESD	NO	01/09/14	31/03/17	7044BESD	£5,940.17	£6,364.31	£495.01
8	7044_007	7044	Rowhill School	Martin	Callum		BESD	NO	20/02/12	31/03/17	7044BESD	£5,940.17	£6,364.31	£495.01
9	7044_008	7044	Rowhill School	Blackwell	Kieron		ASD	NO	01/01/14	31/03/17	7044ASD	£9,689.10	£10,085.85	£807.43
10	7044_009	7044	Rowhill School	Smith	Danny Lee		ASD	NO	01/09/13	31/03/17	7044ASD	£9,689.10	£10,085.85	£807.43
11	7044_010	7044	Rowhill School	Blackwell	William		BESD	NO	03/09/13	31/03/17	7044BESD	£5,940.17	£6,364.31	£495.01
12	7044_011	7044	Rowhill School	Baker	Ali		BESD	NO	05/11/12	31/03/17	7044BESD	£5,940.17	£6,364.31	£495.01
13	7044_012	7044	Rowhill School	Blackwell	Cassandra		BESD	NO	29/09/06	31/03/17	7044BESD	£5,940.17	£6,364.31	£495.01
14	7044_013	7044	Rowhill School	Williams	Tommy		BESD	NO	28/11/11	31/03/17	7044BESD	£5,940.17	£6,364.31	£495.01
15	7044_014	7044	Rowhill School	Smith	Jordi		BESD	NO	26/11/14	31/03/17	7044BESD	£5,940.17	£6,364.31	£495.01
16	7044_015	7044	Rowhill School	Blackwell	Cameron		BESD	NO	01/09/10	31/03/17	7044BESD	£5,940.17	£6,364.31	£495.01
17	7044_016	7044	Rowhill School	Martin	Casey		BESD	NO	31/10/11	31/03/17	7044BESD	£5,940.17	£6,364.31	£495.01
18	7044_017	7044	Rowhill School	Taylor	Luke		ASD	NO	26/04/11	31/03/17	7044ASD	£9,689.10	£10,085.85	£807.43
19	7044_018	7044	Rowhill School	Williams	Ross		ASD	NO	01/09/07	31/03/17	7044ASD	£9,689.10	£10,085.85	£807.43
20	7044_019	7044	Rowhill School	Jones	Reece		BESD	NO	01/12/08	31/03/17	7044BESD	£5,940.17	£6,364.31	£495.01
21	7044_020	7044	Rowhill School	Blacksmith	George		BESD	NO	20/02/12	31/03/17	7044BESD	£5,940.17	£6,364.31	£495.01
22	7044_021	7044	Rowhill School	Williams	Carl		BESD	NO	12/11/14	31/03/17	7044BESD	£5,940.17	£6,364.31	£495.01
23	7044_022	7044	Rowhill School	Taylor	Bobby		BESD	NO	01/09/11	31/03/17	7044BESD	£5,940.17	£6,364.31	£495.01
24	7044_023	7044	Rowhill School	Blacksmith	Jay		ASD	NO	28/11/12	31/03/17	7044ASD	£9,689.10	£10,085.85	£807.43
25	7044_024	7044	Rowhill School	Baker	Charlie-Jay		ASD	NO	03/09/13	31/03/17	7044ASD	£9,689.10	£10,085.85	£807.43
26	7044_025	7044	Rowhill School	Martin	Kyle		BESD	NO	19/11/08	31/03/17	7044BESD	£5,940.17	£6,364.31	£495.01
27	7044_026	7044	Rowhill School	Williams	Harry		ASD	NO	03/09/13	31/03/17	7044ASD	£9,689.10	£10,085.85	£807.43
28	7044_027	7044	Rowhill School	Blackwell	Ryan		ASD	NO	20/02/12	31/03/17	7044ASD	£9,689.10	£10,085.85	£807.43
29	7044_028	7044	Rowhill School	Williams	Connor		ASD	NO	01/09/12	31/03/17	7044ASD	£9,689.10	£10,085.85	£807.43
30	7044_029	7044	Rowhill School	Blacksmith	Jordan		BESD	YES	18/01/10	31/03/17	7044BESD	£5,940.17	£6,364.31	£495.01
31	7044_030	7044	Rowhill School	Blacksmith	Reece		BESD	NO	01/11/13	31/03/17	7044BESD	£5,940.17	£6,364.31	£495.01

These statements can be imported in to the monthly statement tab. Click the import button on the monthly statement tab and this will ask you to select your monthly statement, click ok and select the file that needs uploading.

For the first statement in April, after pasting it into the 'Monthly Statement' Tab, all cells will turn red, as per the screenshot on page 20:

	A	B	C	D	E	F	G	H	I	J	K		
1	Pupil Key	DfE	School	Pupil Surname	Pupil Forename	D.O.B	Need Type	Other LA	Placement	START Date	Placement	END Date	Rate Key
2	7044-001	7044	Rowhill School	Smith						22/09/2014	31/03/2017	7044BESD	
3	7044-002	7044	Rowhill School	Martin						01/09/2015	31/03/2018	7044ASD	
4	7044-003	7044	Rowhill School	Barry						01/09/2014	31/03/2018	7044BESD	
5	7044-004	7044	Rowhill School	Blair						01/09/2015	31/03/2018	7044BESD	
6	7044-005	7044	Rowhill School	Coleman	Chris	31/05/2003	BESD	YES		21/04/2007	31/03/2018	7044BESD	
7	7044-006	7044	Rowhill School	Blackwell	George	22/12/2003	ASD	NO		01/06/2015	31/03/2018	7044ASD	
8	7044-007	7044	Rowhill School	Delaney	Frank	15/02/2003	BESD	NO		01/09/2014	31/03/2018	7044BESD	
9	7044-008	7044	Rowhill School	Styles	Harry	01/07/2006	ASD	NO		01/06/2015	31/03/2018	7044ASD	
10	7044-009	7044	Rowhill School	Pain	Sally	23/03/2010	BESD	NO		08/02/2016	31/03/2018	7044BESD	
11	7044-010	7044	Rowhill School	Ford	Graham	05/07/2003	ASD	NO		01/09/2015	31/03/2018	7044ASD	

This means that the pupil keys on the 'Monthly Reconciliation' Tab are not matched on the 'Pupils' Tab. Initially, this will be because there will be no pupil keys on the 'Pupils' Tab. However, this will be resolved when the first monthly statement of the new financial year is received.

Going back to the 'Pupils' Tab, the pupil keys should now be added, as per the monthly statement. In order for the reconciliation process to function correctly, it is crucial to ensure pupil keys are matched up to the correct pupils.

As pupil keys are entered on the 'Pupils' Tab, the yellow formatting in Row A will begin to disappear:

	A	D	E	F	G	H
1	Sort by Pupil Key	Sort by Surname		Sort by Need Type		
2						
3	Pupil Key	Pupil Surname	Pupil Forename	Need Type	Placement START Date	Placement END Date
4						
5	7044-001	Smith	Craig	BESD	22/09/14	31/03/17
6	7044-002	Martin	Chloe	ASD	01/09/15	31/03/18
7	7044-003	Barry	Jane	BESD	01/09/14	31/03/18
8	7044-004	Blair	Jack	BESD	01/09/15	31/03/18
9	7044-005	Coleman	Chris	BESD	21/04/07	31/03/18
10	7044-006	Blackwell	George	ASD	01/06/15	31/03/18
11	7044-007	Delaney	Frank	BESD	01/09/14	31/03/18
12	7044-008	Styles	Harry	ASD	01/06/15	31/03/18
13	7044-009	Pain	Sally	BESD	08/02/16	31/03/18
14	7044-010	Ford	Graham	ASD	01/09/15	31/03/18

Additionally, on the 'Monthly Statement' Tab the red formatting will also disappear as pupil keys are added to the pupil data:

	A	B	C	D	E	F	G	H	I	J	K		
1	Pupil Key	DfE	School	Pupil Surname	Pupil Forename	D.O.B	Need Type	Other LA	Placement	START Date	Placement	END Date	Rate Key
2	7044-001	7044	Rowhill School	Smith						22/09/2014	31/03/2017	7044BESD	
3	7044-002	7044	Rowhill School	Martin						01/09/2015	31/03/2018	7044ASD	
4	7044-003	7044	Rowhill School	Barry						01/09/2014	31/03/2018	7044BESD	
5	7044-004	7044	Rowhill School	Blair						01/09/2015	31/03/2018	7044BESD	
6	7044-005	7044	Rowhill School	Coleman	Chris	31/05/2003	BESD	YES		21/04/2007	31/03/2018	7044BESD	
7	7044-006	7044	Rowhill School	Blackwell	George	22/12/2003	ASD	NO		01/06/2015	31/03/2018	7044ASD	
8	7044-007	7044	Rowhill School	Delaney	Frank	15/02/2003	BESD	NO		01/09/2014	31/03/2018	7044BESD	
9	7044-008	7044	Rowhill School	Styles	Harry	01/07/2006	ASD	NO		01/06/2015	31/03/2018	7044ASD	
10	7044-009	7044	Rowhill School	Pain	Sally	23/03/2010	BESD	NO		08/02/2016	31/03/2018	7044BESD	
11	7044-010	7044	Rowhill School	Ford	Graham	05/07/2003	ASD	NO		01/09/2015	31/03/2018	7044ASD	

If a pupil key cell turns **BLUE** then this means that the pupil key is a duplicate. On the 'Pupils' Tab the cell for the matching pupil key number will also turn blue.

	A	D	E	F	G	H
1	Sort by Pupil Key		Sort by Surname		Sort by Need Type	
2	Sort by Pupil Key		Sort by Surname		Sort by Need Type	
3	Pupil Key	Pupil Surname	Pupil Forename	Need Type	Placement START Date	Placement END Date
4						
5	7044-001	Smith	Craig	BESD	22/09/14	31/03/17
6	7044-002	Martin	Chloe	ASD	01/09/15	31/03/18
7	7044-003	Barry	Jane	BESD	01/09/14	31/03/18
8	7044-004	Blair	Jack	BESD	01/09/15	31/03/18
9	7044-005	Coleman	Chris	BESD	21/04/07	31/03/18
10	7044-006	Blackwell	George	ASD	01/06/15	31/03/18
11	7044-007	Delaney	Frank	BESD	01/09/14	31/03/18
12	7044-008	Styles	Harry	ASD	01/06/15	31/03/18
13	7044-009	Pain	Sally	BESD	08/02/16	31/03/18
14	7044-010	Ford	Graham	ASD	01/09/15	31/03/18
15	7044-007	Smith	Paul	ASD	01/06/15	31/03/18

This is very unlikely to happen but if it does then schools should contact Ashley Martin or another member of the Schools & PVI Team, either by email (ashley.martin@kent.gov.uk) or telephone (03000 416 436), to get a new pupil key generated.

In some instances, schools may have pupils on roll that qualify for funding but have not yet been picked up and included in the monthly statement. In these cases, schools should contact the SEN Resources Team to notify them of any discrepancies (specialpupiltracking@kent.gov.uk).

These pupils should be left on the 'Pupils' Tab where their pupil key will remain yellow in Column A. They will not appear on the 'Reconciliation' Tab until they have a pupil key which should be generated the following month and included in the monthly statement.

Once the 'Pupils' Tab has been updated, any coloured cells (red, yellow or blue) should now be white (unless there are pupils awaiting pupil keys on the 'Pupils tab') and the 'Reconciliation' Tab should be checked for any variances.

'Reconciliation' tab

The 'Reconciliation' Tab picks up the pupils and their associated payments from the 'Monthly Statement' Tab and then compares those pupils' payments to the forecasts from the 'Pupils' Tab. Any differences are then shown in the Variance columns.

Only those pupils on the monthly statement are picked up on the 'Reconciliation' Tab. So schools awaiting pupils to be included in monthly statements won't see the excess pupils from their 'Pupils' Tab appearing in the reconciliation and will need to make a separate note of any of these variances

Ensure the correct statement month is selected using the drop down menu in cell A3.

	A	B	C
1	Select statement		
2	month:		
3	April		
4	April		
5	May		
6	June		
7	July		
8	August		
9	September		
10	October		
11	November		
12			
13		Pupil Surname	Pupil For
14		nith	Craig
15		artin	Chloe
16	7044-003	Barry	Jane
17	7044-004	Blair	Jack
18	7044-005	Coleman	Chris

To the right of the drop down menu, cells G1 and G2 perform another check to reconcile the number of pupils on the 'Pupils' Tab to the number of pupils on the 'Reconciliation' Tab. If there is a difference between the two figures then the cells will turn **RED**.

	A	B	C	D	E	F	G
1	Select statement			Number of pupils entered on Pupils tab by school		9	
2	month:			Number of pupils on reconciliation sheet		10	
3	April			Number of pupils on latest statement		10	

This maybe because the school has intentionally left pupils on the 'Pupils' Tab that are expected to be included in the next monthly statement. If this is the case then no further investigation is needed and cells G1 and G2 will remain red until an updated monthly statement is received the following month. Once the pupil numbers match the red highlights will disappear

	A	B	C	D	E	F	G
1	Select statement			Number of pupils entered on Pupils tab by school		10	
2	month:			Number of pupils on reconciliation sheet		10	
3	April			Number of pupils on latest statement		10	

However, there could be a situation whereby a school is incorrectly funded for an additional pupil (and therefore has an extra pupil on the 'Monthly Statement' Tab and 'Reconciliation' Tab) but also has a pupil for which they are awaiting funding (and have left the pupil on the 'Pupils' Tab). In this situation, the red highlights on cells G1 and G2 would disappear as the discrepancies cancel each other out. However, the extra pupil on the 'Monthly Statement' Tab would be highlighted in red and the additional pupil on the 'Pupils' Tab would have a yellow highlight in Column A so the users eye should still be drawn to these discrepancies.

Check the 'Variance to date' column (Column G) and the variance column for the month to which you are reconciling.

In the example below there is a variance of £532.97 against one of the pupils (pupil Key 7044_007) and this is shown in both column G (variance to date) and column J (April variance column).

Pupil Key	Pupil Surname	Pupil Forename	Need Type	Placement START Date	Placement END Date	Variance to date	Forecast	Actual	Variance
7044-001	Smith	Chris	BESD	22/09/14	31/03/17	-	£ 532.97	£ 532.97	-
7044-002	Martin	Chris	ASD	01/09/15	31/03/18	-	£ 838.50	£ 838.50	-
7044-003	Barry	James	BESD	01/09/14	31/03/17	-	£ 532.97	£ 532.97	-
7044-004	Blair	Jack	BESD	01/09/15	31/03/18	-	£ 532.97	£ 532.97	-
7044-005	Coleman	Chris	BESD	21/04/07	31/03/18	-	£ 532.97	£ 532.97	-
7044-006	Blackwell	George	ASD	01/06/15	31/03/18	-	£ 838.50	£ 838.50	-
7044-007	Delaney	Frank	BESD	01/09/14	31/03/17	£ 532.97	-	£ 532.97	£ 532.97

Variance to date	April		
	£ 6,018.84	£ 6,551.80	£ 532.97
£ -	£ 532.97	£ 532.97	£ -
£ -	£ 838.50	£ 838.50	£ -
£ -	£ 532.97	£ 532.97	£ -
£ -	£ 532.97	£ 532.97	£ -
£ -	£ 532.97	£ 532.97	£ -
£ 532.97	£ -	£ 532.97	£ 532.97
£ -	£ 838.50	£ 838.50	£ -
£ -	£ 532.97	£ 532.97	£ -

To investigate any differences, check the data for the relevant pupil on the 'Reconciliation' Tab and compare it to the data on the 'Pupils' Tab.

In this example there is a variance due to a mismatch between the placement start date on the 'Monthly Statement' Tab (01/09/14) and the date on the 'Pupils' Tab (01/05/17).

Pupil Key	DfE	School	Pupil Surname	Pupil Forename	D.O.B	Need Type	Other LA	Placement START Date	Placement END Date
2	7044	Rowhill School	Smith		03/08/14	BESD	YES	22/09/2014	31/03/2017
3	7044	Rowhill School	Martin		05/09/15	BESD	NO	01/09/2015	31/03/2018
4	7044	Rowhill School	Barry		05/09/14	BESD	NO	01/09/2014	31/03/2018
5	7044	Rowhill School	Blair		05/09/15	BESD	NO	01/09/2015	31/03/2018
6	7044	Rowhill School	Coleman	Chris	31/05/2003	BESD	YES	21/04/2007	31/03/2018
7	7044	Rowhill School	Blackwell	George	22/12/2003	ASD	NO	01/06/2015	31/03/2018
8	7044	Rowhill School	Delaney	Frank	15/02/2003	BESD	NO	01/09/2014	31/03/2018

	A	D	E	F	G	H
1	Sort by Pupil Key		Sort by Surname		Sort by Need Type	
2						
3	Pupil Key	Pupil Surname	Pupil Forename	Need Type	Placement START Date	Placement END Date
4						
11	7044-007	Delaney	Frank	BESD	01/05/17	28/02/17
12	7044-008	Styles	Harry	ASD	01/06/15	31/03/18
13	7044-009	Pain	Sally	BESD	08/02/16	31/03/18
14	7044-010	Ford	Graham	ASD	01/09/15	31/03/18
15						

If the monthly statement is correct, once the date is amended on the 'Pupils' Tab, the variance disappears.

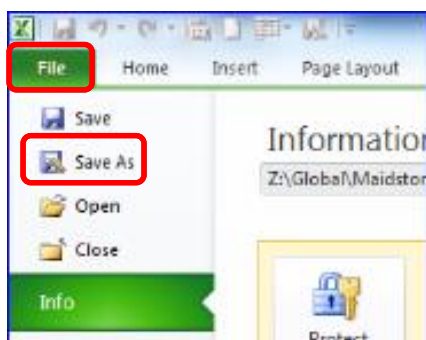
If the monthly statement is incorrect, then no changes need to be made and schools should contact The SEN Resources Team team to notify them of any discrepancies (specialpupiltracking@kent.gov.uk). The variance will remain on the 'Reconciliation' Tab until the following month when any errors on the monthly statement will have been corrected.

It should be noted that the payments shown on the monthly statement are backdated to show how the payments *should have been received* and may not therefore match the actual monthly funding received through the advances.

For example, a pupil who is accidentally missed off the monthly statement in April should then receive a double payment in May through the advances (May's funding and April's backdated funding). However, the monthly statement will actually show two separate payments in April and May, as this is how the funding should have been received. So the monthly funding shown on the monthly statements may not exactly match the cash payments received but the overall cumulative total will be the same.

This reconciliation is a process that will be repeated every month. A separate copy of the template should be saved after the reconciliation and given an appropriate name, so that at the end of the year there is a copy of the reconciliation for each month (in addition to a master copy of the template saved for budget setting at the start of the year).

To save a separate monthly copy, select 'Save As' rather than 'Save'. This can be done by clicking 'File' in the top left of the spreadsheet



Then select 'Save As' and give the file an appropriate name e.g. *April Reconciliation, May Reconciliation etc.*

The following month, open up the last reconciliation and hit the 'clear sheet' button on the '[Monthly Statement](#)' Tab before pasting the next statement in and repeating the process.

'BPS Summary' Tab

Once all the other tabs have been completed, this tab will summarise your funding by Ledger Code (I01, I02, I03, I05 and I18) for Years 1, 2 and 3, with totals for each year in cells C23, D23 and E23.

Pooled funding totals for each year will be shown in the cells below (C25, D25 and E25).

	A	B	C	D	E
1			Year 1	Year 2	Year 3
2	Source of Funding -table	CFR Code	2018-19	2019-20	2020-21
3					
4	Place funding Pre-16	I01	£1,998,333	£2,140,000	£2,140,000
5	Place funding Post 16	I02	£533,333	£500,000	£500,000
6	Excess place funding	I01	£0	£0	£0
7	Element 3- top up funding	I03	£0	£0	£0
8	Pupil Premium (PP)	I05	£0	£51,300	£51,300
9	Universal Infant Free School Meal (UIFSM)	I18	£17,043	£16,533	£15,149
10	Special Nursery (Observation and Assessment Centre)	I01	£0	£0	£0
11			£2,548,710	£2,707,833	£2,706,449
12					
16					
17	Summary by CFR code - for input in BPS				
18		I01	£1,998,333	£2,140,000	£2,140,000
19		I02	£533,333	£500,000	£500,000
20		I03	£0	£0	£0
21		I05	£0	£51,300	£51,300
22		I18	£17,043	£16,533	£15,149
23		Total	£2,548,710	£2,707,833	£2,706,449
24					
25		Pooled funding	£6,025	£6,283	£6,283

These figures can then be used to complete the first 3 years of the *5 Years Data tab* on the Budget Planning Software (BPS). Refer to the BPS guidance notes for further instructions on how to enter these figures on BPS.

N.B.

- The PE & Sports Grant will need to be accounted for within the I&E section on BPS as it is not included within the funding templates
- On the accounts package, a UIFSM year-end adjustment may need to be included in I18 (refer to closedown instructions on KELSI).