

**Alternative Provision Funding Model - Summary**

District	Census	PAN	Blend Pupils	Blend	Funded Places	Additional Places	Total Places	Notional Delegated	Notional Devolved	Delegated	Devolved	Total
Ashford	£982,135	£959,779	8,582	<b>£970,957</b>	32	12	44	£599,040	£378,358	£0	£977,398	£977,398
Canterbury	£1,276,351	£1,229,575	9,831	<b>£1,252,963</b>	41	15	56	£767,520	£488,249	£0	£1,255,769	£1,255,769
Dartford, Gravesham and Swanley	£2,284,075	£2,184,115	17,171	<b>£2,234,095</b>	73	27	100	£1,366,560	£870,571	£1,417,533	£887,457	£2,304,990
Maidstone and Malling	£1,479,680	£1,535,858	13,367	<b>£1,507,769</b>	49	18	67	£917,280	£587,540	£917,280	£587,540	£1,504,820
Shepway	£816,518	£826,038	5,624	<b>£821,278</b>	27	10	37	£505,440	£320,032	£505,440	£320,032	£825,472
Swale	£1,239,244	£1,289,421	7,034	<b>£1,264,332</b>	41	15	56	£767,520	£492,679	£0	£1,260,199	£1,260,199
Thanet and Dover	£2,357,459	£2,400,291	14,216	<b>£2,378,875</b>	77	28	105	£1,441,440	£926,989	£1,441,440	£926,989	£2,368,429
Tunbridge Wells, Tonbridge and Sevenoaks	£1,496,021	£1,506,406	16,652	<b>£1,501,213</b>	49	18	67	£917,280	£584,985	£917,280	£589,203	£1,506,483
The Rosewood School					146							£2,733,120
Out of County Health Provision												£350,000
	<b>£11,931,482</b>	<b>£11,931,482</b>	<b>92,476</b>	<b>£11,931,482</b>	<b>534</b>	<b>143</b>	<b>532</b>	<b>£7,282,080</b>	<b>£4,649,402</b>	<b>£5,198,973</b>	<b>£6,804,585</b>	<b>£15,086,678</b>

The Rosewood School	Headcount	FTE (Places)
Leybourne	60	60
Canterbury	30	30
Staplehurst	25	25
Outreach	20	11
Remote	30	15
Primary Remote	10	5
	<b>175</b>	<b>146</b>