

Schools' Funding Forum (SFF) Agenda

8:00 – 12:00 on the 27 June 2019
Mercure Maidstone, Great Danes Hotel, Ashford Road
Hollingbourne, Maidstone, Kent ME17 1RE

- 8:00 **Refreshments**
- 8:15 **1. Welcome and introductions**
- 8:20 **2. Forum Elections** – Karen Stone (Manager Schools, High Needs and Early Years)
– Verbal update
- 8:30 **3. Minutes and matters arising from the SFF meetings held on the 03 May.**
Vulnerable Schools – Karen Stone – Verbal update
- 8:40 **4. Update on the Alternative Provision Funding Model** – Celia Buxton Principal
Lead - School Improvement, Secondary, Special and PRU / Skills and
Employability | The Education People – Paper
- 9:40 **5. High Needs Update**
Budget update – Simon Pleace (Outgoing Finance Business Partner for CYPE) –
Presentation
- 10:00 **Refreshments**
- 10:15 **6. SEND Call for Evidence** – Simon Pleace (Outgoing Finance Business Partner for
CYPE) – Paper
- 11:00 **7. Schools' Deficit analysis for 2018-19** – Ian Hamilton (Head of Schools Financial
Services) – Confidential Paper (to be tabled)
- 11:30 **8. Self-Assessment** – Karen Stone – Paper
- 11:45 **9. DFE Update** – Simon Pleace – Verbal update
- 12:00 **Close**

Dates, timings and venues of future SFF meetings.

- 20 September 2019: Mercure Maidstone Great Danes Hotel 8am-12pm
- 29 November 2019: Mercure Maidstone Great Danes Hotel 8am-12pm
- 27 March 2020: Mercure Maidstone Great Danes Hotel 8am-12pm
- 10 July 2020: Mercure Maidstone Great Danes Hotel 8am-12pm