Schools’ Funding Forum (SFF)  
Agenda  
8:00 – 12:00 on the 27 June 2019  
Mercure Maidstone, Great Danes Hotel, Ashford Road  
Hollingbourne, Maidstone, Kent ME17 1RE

8:00  Refreshments

8:15  1. Welcome and introductions

8:20  2. Forum Elections – Karen Stone (Manager Schools, High Needs and Early Years)  
      – Verbal update

8:30  3. Minutes and matters arising from the SFF meetings held on the 03 May.  
      Vulnerable Schools – Karen Stone – Verbal update

8:40  4. Update on the Alternative Provision Funding Model – Celia Buxton Principal  
      Lead - School Improvement, Secondary, Special and PRU / Skills and  
      Employability | The Education People – Paper

9:40  5. High Needs Update  
      Budget update – Simon Pleace (Outgoing Finance Business Partner for CYPE) –  
      Presentation

10:00 Refreshments

10:15 6. SEND Call for Evidence – Simon Pleace (Outgoing Finance Business Partner for  
      CYPE) – Paper

11:00 7. Schools’ Deficit analysis for 2018-19 – Ian Hamilton (Head of Schools Financial  
      Services) – Confidential Paper (to be tabled)

11:30 8. Self-Assessment – Karen Stone – Paper

11:45 9. DFE Update – Simon Pleace – Verbal update

12:00 Close

Dates, timings and venues of future SFF meetings.

- 20 September 2019: Mercure Maidstone Great Danes Hotel 8am-12pm
- 29 November 2019: Mercure Maidstone Great Danes Hotel 8am-12pm
- 27 March 2020: Mercure Maidstone Great Danes Hotel 8am-12pm
- 10 July 2020: Mercure Maidstone Great Danes Hotel 8am-12pm