

Breakdown Of Day Rate Calculation

average cost of teacher in special schools	£44,502	P
average cost of LSA in special schools	£15,101	Q

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
Individual Need type	Class size	Class teachers	LSA	Teacher cost per class	LSA class support cost	Staffing cost per class	Staffing cost per pupil	Unweighted leadership	Weighted leadership	Total Leadership per pupil	Premises per place	Grounds per place	Admin Supplies and services per place	Tota Funding per pupil
				= C X P	= D X Q	= E + F	= G / B			= I + J				= H+K +L+M+N=O
MLD	10	1	2	44,502	30,201	74,703	7,470	378	291	669	300	17	420	8,876
SLCN	10	1	2	44,502	30,201	74,703	7,470	378	291	669	300	17	420	8,876
ASD	8	1	4	44,502	60,402	104,904	13,113	378	470	848	300	17	420	14,698
BESD	8	1	2	44,502	30,201	74,703	9,338	378	335	713	300	17	420	10,788
BESD2	8	1	4	44,502	60,402	104,904	13,113	378	470	848	300	17	420	14,698
SLD	8	1	3	44,502	45,302	89,804	11,225	378	404	782	300	17	420	12,744
PMLD	6	1	4	44,502	60,402	104,904	17,484	378	591	969	300	17	420	19,190
PD	6	1	4	44,502	60,402	104,904	17,484	378	591	969	300	17	420	19,190
ASD 2	6	1	5	44,502	75,503	120,005	20,001	378	681	1,059	300	17	420	21,797

Variations to need type funding rates:

- 10% of all ASD places in C & I and PSCN Special Schools are funded at ASD2
- All ASD pupils in Stone Bay are funded at ASD2
- 75 % of all BESD pupils in BESD schools at funded BESD 2
- 25% of primary aged BESD pupils in B&L schools are funded at BESD 2