Dover Economic Profile 2017 Summary

Section 1: Qualification Levels

1.1: Comparative Qualification Levels with the South East and GB

- Dover residents are less well qualified at all NVQ levels, compared to the Kent average and the averages for the South East and Great Britain.
- At NVQ levels 1 & 2, Dover residents are closer to the Kent and GB averages. In addition, although sample sizes are small for residents with no qualifications, time series data suggests a value equivalent to the Kent average.
- Looked at on a time series basis the improvement in qualifications of the workforce overtime is evident, particularly at NVQ levels 3 & 4, where improvements have been significant. Tables 1.2 to 1.7 illustrate the growth in qualification levels from January 2006 to December 2016.
- Between January 2006 and December 2016, qualifications for Dover residents (16-64) increased by the following:

| | Dover | Kent | South East | GB |
|-----------------|------------------------|----------------|----------------|----------------|
| Level 4 & above | 15.4% to 32.8% | 23.8% to 36.9% | 29.4% to 41.4% | 26.6% to 38.2% |
| Level 3 & above | 37.3% to 49.7% | 42.5% to 54.4% | 48.4% to 58.8% | 44.4% to 55.8% |
| Level 2 & above | 67.0% to 69.4% | 61.9% to 73.1% | 67.2% to 77.5% | 62.9% to 74.3% |
| Level 1 & above | 80.7% to 85.4% | 79.7% to 86.6% | 82.2% to 88.8% | 77.1% to 85.3% |
| No quals | 15.1% to $\approx 7\%$ | 13.3% to 7% | 10.3% to 5.4% | 14.3% to 8.0% |

Source: ONS annual population survey.

Comparing districts against the Kent average:

- Canterbury, Gravesham, Maidstone, Sevenoaks, Tonbridge & Malling and Tunbridge Wells have more highly skilled resident populations.
- Ashford, Dover, Shepway, Swale and Thanet have lower skilled resident populations.
- Dartford sits around the average.

Section 2: The Dover Economy

2.1: Population

 According to the KCC interactive population toolkit, the population of Dover will increase between 2017 and 2026 in the following ways:

| | 0-15 | | 16-19 | | 16-64 | | 65+ | |
|--------|--------|--------|-------|-------|--------|--------|--------|--------|
| | 2017 | 2026 | 2017 | 2026 | 2017 | 2026 | 2017 | 2026 |
| Male | 10,300 | 11,200 | 2,500 | 2,900 | 33,600 | 35,300 | 12,600 | 16,300 |
| | | | | | | | | |
| Female | 9,900 | 10,600 | 2,400 | 2,700 | 34,100 | 35,500 | 14,400 | 17,800 |
| | | | | | | | | |
| Total | 20,200 | 21,700 | 4,900 | 5,600 | 67,700 | 70,800 | 26,900 | 34,000 |

2.2: Economic activity in Dover

In the year to December 2016;

- **83.1%** of the Dover population of 16 64 year olds were economically active. This compares to **78.9%** in Kent, **81%** in the South East, and **77.8%** in Great Britain.
- 68.4 % of the Dover population of 16-64 year olds were employees and 8.3% were self-employed. This is below the average of 10.6% for selfemployment in Great Britain.
- **5.2%** of the Dover economically active population over 16 years old were unemployed. This compares to **5.2%** in Kent and **4.0 %** in the South East.
- economic activity across Kent districts can be divided into 3 groups:

| % 16-64 year olds economically active | Low – 70% to | Medium – 78% to | High – 80% to |
|---------------------------------------|-----------------------------------|------------------------|--|
| | 77.9% | 79.9% | 85.9% |
| Districts | Canterbury Gravesham Thanet | Maidstone Sevenoaks | Ashford Dartford Dover Shepway Tonbridge & Malling Tunbridge Wells Swale |

Source: ONS population survey.

unemployment as a proportion of economic activity can also be divided into 3 groups:

| Unemployment as a % of economically active population | High – 5.9% to 7.1% | Medium – 5.0% to 5.8% | Low – 3.4% to 4.9% |
|---|------------------------------|---------------------------------------|--|
| Districts | Gravesham Swale Thanet | Canterbury Dover Shepway | Ashford Dartford Maidstone Sevenoaks Tonbridge & Malling Tunbridge Wells |

Source: ONS population survey.

2.3: Overall NEET and Not Known Figures in Dover

- In April 2017, Dover had 3.38% of Yr 12 & 13 NEETS (academic age 16 & 17) and 3.63% unknowns. The target for January is 2.79% NEET.
- Since April 2014, the NEET figure in Dover has varied between -0.59% and +0.35% of target.

2.4 Employment and Self-Employment in Dover- what do people do

The key employment sectors in Dover are:

| | Main employment sectors 2015 | No. | % total |
|-------|------------------------------|-----------|------------|
| | | employees | employment |
| Dover | Wholesale & retail | 4,900 | 14.0 |
| | Health & Social work | 4,500 | 13.1 |
| | Transportation & storage | 4,100 | 11.7 |
| | Education | 3,800 | 11.1 |
| | Manufacturing | 2,800 | 8.0 |
| | Accommodation & food service | 2,800 | 8.0 |

Source: BRES 2016

| | Main employment sectors 2015 | No. employees | % total employment |
|------|------------------------------|---------------|--------------------|
| Kent | Wholesale & retail | 109,500 | 18.1 |
| | Human health & social work | 82,900 | 13.7 |
| | Education | 60,400 | 10.0 |
| | Admin. & support services | 56,700 | 9.4 |
| | Accommodation & food service | 43,600 | 7.2 |

Source: BRES 2016

• The **occupations** of **Dover** residents are summarised below:

| | Dover (%) | Kent | South | Great |
|--|-----------|------|-------|---------|
| | | (%) | East | Britain |
| | | | (%) | (%) |
| Soc 2010 Major Group 1-3 | 32.8 | 45.1 | 49.7 | 45.5 |
| 1 Managers, Directors And Senior Officials | 5.5 | 11.1 | 11.9 | 10.6 |
| 2 Professional Occupations | 14.6 | 19.2 | 22.4 | 20.3 |
| 3 Associate Professional & Technical | 12.7 | 14.7 | 15.3 | 14.4 |
| Soc 2010 Major Group 4-5 | 25.3 | 22.4 | 20.6 | 20.6 |
| 4 Administrative & Secretarial | 8.5 | 10.1 | 10.3 | 10.2 |
| 5 Skilled Trades Occupations | 16.8 | 12.3 | 10.3 | 10.3 |
| Soc 2010 Major Group 6-7 6 Caring, Leisure And Other Service | 18.5 | 16.6 | 16.0 | 16.8 |
| Occupations | 15.0 | 9.0 | 9.2 | 9.1 |
| 7 Sales And Customer Service Occs | 3.5 | 7.5 | 6.8 | 7.5 |
| Soc 2010 Major Group 8-9 | 23.4 | 16.0 | 13.6 | 17.2 |
| 8 Process Plant & Machine Operatives | 10.6 | 5.8 | 4.8 | 6.4 |
| 9 Elementary Occupations | 12.7 | 10.2 | 8.8 | 10.7 |

Source: ONS annual population survey

 The differences in the relative structure of the largest industry sectors across Kent are small. However differences in the occupations of residents, which include outcommuters and the self-employed, are more marked. Dover residents are less likely to be senior managers, and more likely to be in skilled trade occupations, than the rest of Kent.

2.5 Employment in Dover: What People Earn

• The table below illustrates average earnings in Dover by residence, including out commuters. Earnings are less than the average in Kent.

| December 2016 | Dover £ | Kent £ |
|---------------------------------|------------|-----------|
| Gross weekly pay | | |
| Full-time workers | 502.6 | 555.3 |
| Male full-time workers | 529.8 | 600.2 |
| Female full-time workers | 484.7 | 470.0 |
| | | |
| Hourly pay - excluding overtime | | |
| Full-time workers | 12.53 | 13.78 |
| | 40.00 | |
| Male full-time workers | 13.00 | 14.78 |
| Female full-time workers | 12.42 | 12.36 |

Source: ONS - Inter Departmental Business Register 2016

 The table below illustrates the average earnings by workplace in Dover, including in commuters. Workplace earnings are very similar to the Kent average.

| December 2016 | Dover £ | Kent £ |
|---|------------|-----------|
| Gross weekly pay | | |
| Full-time workers | 519.1 | 517.5 |
| Male full-time workers | 580.8 | 566.8 |
| Female full-time workers | 473.5 | 450.4 |
| Hourly pay - excluding overtime Full-time workers | 13.06 | 12.95 |
| Male full-time workers | 14.55 | 13.63 |
| Female full-time workers | 12.32 | 11.91 |

Source: ONS - Inter Departmental Business Register 2016

2.6: Employment in Dover: Company Size

- In Dover, 87.6% of companies are micro, a smaller percentage than the average for Kent, the South East and Great Britain.
- In Dover 10.5% of companies are small (10 to 49 employees), a significantly larger percentage than the average for Kent, South East and Great Britain.
- In Dover, 0.2% of companies are large, a smaller percentage than the Kent, South East and Great Britain averages.

| Enterprises | Dover % | Kent % |
|--------------------|------------|-----------|
| Micro (0 to 9) | 87.6 | 89.5 |
| Small (10 to 49) | 10.5 | 8.7 |
| Medium (50 to 249) | 1.7 | 1.5 |
| Large (250+) | 0.2 | 0.3 |

Source: ONS – Inter Departmental Business Register 2016

2.7 Employment in Dover: Vacancies by Occupation

 Using data derived from the Burning Glass "Labour Insight" database of vacancies advertised online, the table below summarises the 10 occupations with the most adverts across the year, in Dover. The occupations broadly correspond with the key industrial sectors identified in section 2.5, representing both total employment demand and high levels of employment "churn" in the Dover economy.

| Year to 31 May 2017 | | | | |
|--|--------------|--|--|--|
| Occupation | No. Postings | | | |
| Other administrative occupations | 202 | | | |
| Programmers and software development professionals | 184 | | | |
| Care workers and home carers | 180 | | | |
| Secondary education teaching professionals | 165 | | | |
| Nurses | 159 | | | |
| Chartered and certified accountants | 140 | | | |
| Teaching assistants | 122 | | | |
| Primary and nursery education teaching professionals | 110 | | | |
| Managers and directors in retail and wholesale | 101 | | | |
| Sales related occupations | 96 | | | |

• In the year to 31 May 2017, the top 20 employers advertising online for vacancies in Dover were:

Saga, NHS, SERCO, Dover District Council, Voyage Care (care home provider), Dover Harbour Board, Pfizer Group, Shepherd Neame, P7O Ferries, Newcross Healtcare, Sandwich Technology School, Tesco, Sir Roger Manwood's School, Exectec Ltd (specialist technical recruitment agency), Brakes, Mylan Ltd (pharmaceutical manufacture), Dover Grammar School for Boys, Harbour School, CMS Employment Agency.

Dover Data Pack Dover Economic Profile 2017

Section 1: Skill Levels of 16-64 Year Olds

1.1: Comparative Qualification Levels in Dover

Table 1.1 below compares the qualification levels of Dover working age population residents (16-64) against Kent, South East and Great Britain, as at December 2016.

| | Dover | Dover | Kent | South East | |
|----------------------|--------|-------|------|------------|------|
| Table 1.1 | No. | % | % | % | GB % |
| NVQ 4 And Above | 22,600 | 32.8 | 36.9 | 41.4 | 38.2 |
| NVQ 3 And Above | 34,300 | 49.7 | 54.4 | 60.3 | 56.9 |
| NVQ 2 And Above | 47,900 | 69.4 | 73.1 | 77.5 | 74.3 |
| NVQ 1 And Above | 58,800 | 85.2 | 86.6 | 88.8 | 85.3 |
| Other Qualifications | 6,500 | 9.5 | 6.5 | 5.8 | 6.6 |
| No Qualifications | # | # | 7.0 | 5.4 | 8.0 |

Source: ONS annual population survey.

Dover residents are less well qualified at all NVQ levels, compared to the Kent average and the averages for the South East and Great Britain.

At NVQ levels 1 & 2, Dover residents are closer to the Kent and GB averages. In addition, although sample sizes are small for residents with no qualifications, time series data suggests a value equivalent to the Kent average.

Looked at on a time series basis the improvement in qualifications of the workforce overtime is evident, particularly at NVQ levels 3 & 4, where improvements have been significant. Tables 1.2 to 1.7 illustrate the growth in qualification levels from January 2006 to December 2016.

Table 1.2: Time series for NVQ Level 4 qualifications and above.

| | Dover | Dover | Kent | South East | GB |
|---------------|--------|-------|------|------------|------|
| Table 1.2 | Actual | % | % | % | % |
| Jan 06-Dec 06 | 9,800 | 15.4 | 25.5 | 30.4 | 27.5 |
| Jan 07-Dec 07 | 15,600 | 24.3 | 26.0 | 30.8 | 28.6 |
| Jan 08-Dec 08 | 14,600 | 21.6 | 25.1 | 31.1 | 28.6 |
| Jan 09-Dec 09 | 14,900 | 21.7 | 28.6 | 32.7 | 29.9 |
| Jan 10-Dec 10 | 19,900 | 29.7 | 30.0 | 34.0 | 31.2 |
| Jan 11-Dec 11 | 18,900 | 26.9 | 31.5 | 36.1 | 32.8 |
| Jan 12-Dec 12 | 12,500 | 18.2 | 29.5 | 36.8 | 34.2 |
| Jan 13-Dec 13 | 22,000 | 32.5 | 33.4 | 38.2 | 35.1 |
| Jan 14-Dec 14 | 19,400 | 28.5 | 32.4 | 39.1 | 36.0 |
| Jan 15-Dec 15 | 18,700 | 27.7 | 34.3 | 39.8 | 37.1 |
| Jan 16-Dec 16 | 22,600 | 32.8 | 36.9 | 41.4 | 38.2 |

Source: ONS annual population survey.

[#] Sample size too small for reliable estimate

Table 1.3: Time series for NVQ Level 3 qualifications and above.

| | Dover | Dover | Kent | South East | GB |
|---------------|--------|-------|------|------------|------|
| Table 1.3 | Actual | % | % | % | % |
| Jan 06-Dec 06 | 23,600 | 37.3 | 43.4 | 49.2 | 45.3 |
| Jan 07-Dec 07 | 29,700 | 46.2 | 44.5 | 49.4 | 46.2 |
| Jan 08-Dec 08 | 31,200 | 46.2 | 45.0 | 49.8 | 46.1 |
| Jan 09-Dec 09 | 28,500 | 41.5 | 47.6 | 50.7 | 47.3 |
| Jan 10-Dec 10 | 30,900 | 46.2 | 48.3 | 52.1 | 48.9 |
| Jan 11-Dec 11 | 33,400 | 47.7 | 50.2 | 55.1 | 50.8 |
| Jan 12-Dec 12 | 31,400 | 45.8 | 51.8 | 56.6 | 53.1 |
| Jan 13-Dec 13 | 37,100 | 54.6 | 53.7 | 57.7 | 53.9 |
| Jan 14-Dec 14 | 32,600 | 47.9 | 53.8 | 58.8 | 55.0 |
| Jan 15-Dec 15 | 31,600 | 46.8 | 53.8 | 58.8 | 55.8 |
| Jan 16-Dec 16 | 34,300 | 49.7 | 54.4 | 60.3 | 56.9 |

Source: ONS annual population survey.

Table 1.4: Time series for NVQ Level 2 qualifications and above.

| | Dover | Dover | Kent | South East | GB |
|---------------|--------|-------|------|------------|------|
| Table 1.4 | Actual | % | % | % | % |
| Jan 06-Dec 06 | 42,500 | 67.0 | 63.6 | 67.6 | 63.6 |
| Jan 07-Dec 07 | 45,300 | 70.5 | 63.3 | 67.9 | 64.2 |
| Jan 08-Dec 08 | 45,100 | 66.9 | 63.6 | 67.8 | 63.9 |
| Jan 09-Dec 09 | 42,100 | 61.4 | 66.9 | 69.0 | 65.3 |
| Jan 10-Dec 10 | 43,100 | 64.4 | 68.9 | 70.8 | 67.2 |
| Jan 11-Dec 11 | 50,100 | 71.6 | 69.2 | 73.3 | 69.5 |
| Jan 12-Dec 12 | 46,800 | 68.4 | 71.2 | 75.4 | 71.8 |
| Jan 13-Dec 13 | 50,400 | 74.2 | 74.7 | 76.5 | 72.4 |
| Jan 14-Dec 14 | 45,800 | 67.4 | 74.0 | 77.1 | 73.3 |
| Jan 15-Dec 15 | 46,900 | 69.6 | 73.5 | 76.8 | 73.6 |
| Jan 16-Dec 16 | 47,900 | 69.4 | 73.1 | 77.5 | 74.3 |

Source: ONS annual population survey.

Table 1.5: Time series for NVQ Level 1 qualifications and above.

| | Dover | Dover | Kent | South | |
|---------------|--------|-------|------|--------|------|
| Table 1.5 | Actual | % | % | East % | GB % |
| Jan 06-Dec 06 | 51,100 | 80.7 | 80.0 | 82.4 | 77.5 |
| Jan 07-Dec 07 | 52,300 | 81.4 | 79.4 | 82.0 | 77.9 |
| Jan 08-Dec 08 | 53,300 | 79.0 | 80.4 | 82.4 | 77.6 |
| Jan 09-Dec 09 | 53,400 | 77.8 | 81.8 | 83.0 | 78.8 |
| Jan 10-Dec 10 | 53,700 | 80.3 | 82.4 | 84.1 | 80.1 |
| Jan 11-Dec 11 | 58,600 | 83.3 | 84.4 | 86.6 | 82.5 |
| Jan 12-Dec 12 | 57,500 | 84.0 | 85.0 | 87.7 | 83.9 |
| Jan 13-Dec 13 | 58,300 | 86.0 | 87.5 | 88.4 | 84.3 |
| Jan 14-Dec 14 | 57,000 | 83.8 | 87.4 | 89.2 | 85.0 |
| Jan 15-Dec 15 | 58,300 | 86.5 | 87.0 | 88.5 | 84.9 |
| Jan 16-Dec 16 | 58,800 | 85.4 | 86.6 | 88.8 | 85.3 |

Source: ONS annual population survey.

Table 1.6: Time series for Dover residents with other qualifications

| | Dover | Dover | Kent | South | |
|---------------|--------|-------|------|--------|------|
| Table 1.6 | Actual | % | % | East % | GB % |
| Jan 06-Dec 06 | 2,700 | 4.3 | 7.5 | 7.8 | 8.6 |
| Jan 07-Dec 07 | 4,300 | 6.6 | 8.2 | 8.2 | 8.9 |
| Jan 08-Dec 08 | 3,700 | 5.4 | 7.0 | 7.9 | 8.9 |
| Jan 09-Dec 09 | 5,900 | 8.6 | 6.6 | 7.9 | 8.8 |
| Jan 10-Dec 10 | 7,100 | 10.6 | 6.0 | 7.5 | 8.5 |
| Jan 11-Dec 11 | # | # | 5.2 | 5.5 | 6.8 |
| Jan 12-Dec 12 | 3,800 | 5.6 | 6.9 | 5.4 | 6.3 |
| Jan 13-Dec 13 | # | # | 5.2 | 5.2 | 6.3 |
| Jan 14-Dec 14 | 5,800 | 8.5 | 6.0 | 5.2 | 6.2 |
| Jan 15-Dec 15 | 5,000 | 7.4 | 6.1 | 5.2 | 6.5 |
| Jan 16-Dec 16 | 6,500 | 9.5 | 6.5 | 5.8 | 6.6 |

Source: ONS annual population survey.

Includes foreign qualifications and some non-accredited professional qualifications.

Table 1.7: Time series for Dover residents with no qualifications

| | Dover | Dover | Kent | South East | GB |
|---------------|--------|-------|------|------------|------|
| Table 1.7 | Actual | % | % | % | % |
| Jan 06-Dec 06 | 9,500 | 15.1 | 12.6 | 9.8 | 13.9 |
| Jan 07-Dec 07 | 7,700 | 12.0 | 12.4 | 9.8 | 13.3 |
| Jan 08-Dec 08 | 10,500 | 15.6 | 12.6 | 9.7 | 13.5 |
| Jan 09-Dec 09 | 9,300 | 13.6 | 11.6 | 9.1 | 12.4 |
| Jan 10-Dec 10 | 6,100 | 9.1 | 11.6 | 8.4 | 11.3 |
| Jan 11-Dec 11 | 7,800 | 11.1 | 10.4 | 7.9 | 10.7 |
| Jan 12-Dec 12 | 7,100 | 10.4 | 8.1 | 6.9 | 9.7 |
| Jan 13-Dec 13 | 7,200 | 10.5 | 7.3 | 6.5 | 9.4 |
| Jan 14-Dec 14 | 5,200 | 7.7 | 6.6 | 5.6 | 8.8 |
| Jan 15-Dec 15 | 4,100 | 6.1 | 6.9 | 6.3 | 8.6 |
| Jan 16-Dec 16 | # | # | 7.0 | 5.4 | 8.0 |

Source: ONS annual population survey.

[#] Sample size too small for reliable estimate

[#] Sample size too small for reliable estimate

Section 2: The Dover Economy

2.1: Population

Table 2:1 The resident population of Dover in 2016:

| | Dover | Kent | South East | Great Britain |
|---------|---------|-----------|------------|---------------|
| Total | 114,200 | 1,524,700 | 8,947,900 | 63,258,400 |
| Males | 56,200 | 747,400 | 4,404,400 | 31,165,300 |
| Females | 58,000 | 777,300 | 4,543,500 | 32,093,100 |

Source: ONS annual population survey population

Table 2:2 Age and sex breakdown of Dover population 2016:

The population can be broken down by ages in the following way:

Note: all percentages are of the total population.

Male

| Area | Aged 0 - 15 | | Aged ' | Aged 16 - 64 | | 16-19 | Aged 65 a | Aged 65 and over | | |
|---------------|-------------|------|------------|--------------|-----------|-------|-----------|------------------|--|--|
| | Number | % | Number | % | Number % | | Number | % | | |
| Dover | 10,200 | 18.2 | 33,700 | 60.0 | 3,300 | 5.9 | 12,200 | 21.8 | | |
| Kent | 149,800 | 20.0 | 461,500 | 61.7 | 47,800 | 6.4 | 136,200 | 18.2 | | |
| Great Britain | 6,080,100 | 19.5 | 19,977,000 | 64.1 | 1,902,100 | 6.1 | 5,122,300 | 16.4 | | |
| South East | 874,500 | 19.9 | 2,770,400 | 62.9 | 274,300 | 6.2 | 758,300 | 17.2 | | |

Female

| Area | Aged 0 - 15 | | Aged 1 | Aged 16 – 64 | | 16-19 | Aged 65 a | Aged 65 and over | | |
|---------------|----------------------------|------|------------|--------------|-----------|-------|-----------|------------------|--|--|
| | Number % Number % Number 9 | | % | Number | % | | | | | |
| Dover | 9,800 | 16.9 | 34,100 | 58.8 | 3,200 | 5.5 | 14,100 | 24.3 | | |
| Kent | 142,100 | 18.3 | 471,100 | 60.6 | 45,900 | 5.9 | 164,100 | 21.1 | | |
| Great Britain | 5,792,600 | 18.0 | 20,090,300 | 62.6 | 1,801,100 | 5.6 | 6,197,100 | 19.3 | | |
| South East | 829,900 | 18.3 | 2,794,300 | 61.5 | 256,500 | 5.6 | 921,300 | 20.3 | | |

All

| Area | Aged 0 - 15 | | Aged 1 | Aged 16 – 64 | | 16-19 | Aged 65 and over | | |
|---------------|-------------|------|------------|--------------|-----------|-------|------------------|------|--|
| | Number | % | Number | % | Number % | | Number | % | |
| Dover | 20,000 | 17.5 | 67,800 | 59.4 | 6,500 | 5.7 | 26,400 | 23.1 | |
| Kent | 291,000 | 19.1 | 932,500 | 61.2 | 93,700 | 6.1 | 300,300 | 19.7 | |
| Great Britain | 11,872,700 | 18.8 | 40,042,600 | 63.3 | 3,703,300 | 5.9 | 11,319,300 | 17.9 | |
| South East | 1,704,500 | 19.0 | 5,565,600 | 62.2 | 530,800 | 5.9 | 1,679,600 | 18.8 | |

Source: ONS annual population survey; population

Tables 2.3 to 2.6 project the Dover population forward to 2026, using the KCC Interactive Population Toolkit

Table 2.3: Projected Dover Population aged 0-15

| | Dover Population Aged 0-15 - Projection | | | | | | | | | | | |
|--------|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|
| | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | | |
| Male | 10,300 | 10,400 | 10,600 | 10,700 | 10,900 | 10,900 | 11,000 | 11,100 | 11,100 | 11,200 | | |
| Female | 9,900 | 10,000 | 10,100 | 10,200 | 10,400 | 10,400 | 10,400 | 10,400 | 10,500 | 10,600 | | |
| Total | 20,200 | 20,400 | 20,700 | 21,000 | 21,200 | 21,400 | 21,500 | 21,500 | 21,600 | 21,700 | | |

Table 2.4: Projected Dover Population aged 16-64

| | Dover Population Aged 16-64 - Projection | | | | | | | | | | | |
|--------|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|
| | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | | |
| Male | 33,600 | 33,700 | 33,900 | 34,200 | 34,500 | 34,600 | 34,800 | 34,900 | 35,200 | 35,300 | | |
| Female | 34,100 | 34,200 | 34,500 | 34,700 | 35,000 | 35,100 | 35,300 | 35,400 | 35,500 | 35,500 | | |
| Total | 67,700 | 67,800 | 68,400 | 68,900 | 69,500 | 69,700 | 70,100 | 70,300 | 70,700 | 70,800 | | |

Table 2.5: Projected Dover Population aged 16-19

| | Dover Population Aged 16-19 - Projection | | | | | | | | | | | |
|--------|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|--|--|
| | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | | |
| Male | 2,500 | 2,500 | 2,400 | 2,500 | 2,500 | 2,600 | 2,700 | 2,700 | 2,800 | 2,900 | | |
| Female | 2,400 | 2,400 | 2,400 | 2,400 | 2,400 | 2,500 | 2,600 | 2,700 | 2,700 | 2,700 | | |
| Total | 4,900 | 4,800 | 4,800 | 4,800 | 4,900 | 5,000 | 5,200 | 5,400 | 5,600 | 5,600 | | |

Table 2.6: Projected Dover Population aged 65+

| | Dover Population Aged 65+ - Projection | | | | | | | | | | | |
|----------------|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--|--|
| | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | | |
| Male Female | 12,600 14,400 | 12,900 14,600 | 13,400 15,000 | 13,800 15,300 | 14,100 15,700 | 14,600 16,100 | 15,000 16,500 | 15,500 16,900 | 15,800 17,300 | 16,300 17,800 | | |
| Total | 26,900 | 27,600 | 28,300 | 29,100 | 29,900 | 30,700 | 31,500 | 32,400 | 33,200 | 34,000 | | |

Forecast produced by Business Intelligence, Research & Evaluation, Kent County Council.

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2.2: Economic Activity in Dover

Table 2.7 below illustrates employment and unemployment rates in Dover compared to Kent, the South East and Great Britain, in December 2016. These are obtained from the ONS Annual Population Survey and reflect total economic activity and inactivity levels, not benefit claimant levels, which tend to be lower.

Table 2.7 Dover Economic Activity Rates as at December 2016.

| | Dover No. | Dover % | Kent % | South East % | Great Britain % |
|----------------------|--------------|------------|-----------|-----------------|--------------------|
| All People | | | | | |
| Economically Active† | 60,600 | 83.1 | 78.9 | 81.0 | 77.8 |
| In Employment† | 56,200 | 76.7 | 74.7 | 77.6 | 74.0 |
| Employees† | 48,400 | 68.4 | 61.0 | 65.3 | 63.1 |
| Self Employed† | 7,900 | 8.3 | 13.4 | 12.1 | 10.6 |
| Unemployed§ | 3,100 | 5.2 | 5.2 | 4.0 | 4.8 |
| Males | | | | | |
| Economically Active† | 30,400 | 83.3 | 84.9 | 86.3 | 83.2 |
| In Employment† | 27,700 | 75.3 | 80.1 | 82.6 | 79.0 |
| Employees† | 23,700 | 67.1 | 62.7 | 66.6 | 64.4 |
| Self Employed† | # | # | 17.4 | 15.7 | 14.2 |
| Unemployed§ | # | # | 5.4 | 4.1 | 4.9 |
| Females | | | | | |
| Economically Active† | 30,300 | 82.9 | 73.1 | 75.8 | 72.6 |
| In Employment† | 28,500 | 78.1 | 69.4 | 72.7 | 69.1 |
| Employees† | 24,700 | 69.6 | 59.4 | 64.0 | 61.7 |
| Self Employed† | # | # | 9.6 | 8.5 | 7.0 |
| Unemployed§ | # | # | 4.9 | 4.0 | 4.7 |

Source: ONS annual population survey

The sum of employees and self employed will not equal the **in employment** figure due to the inclusion of those on government-supported training and employment programmes, and those doing unpaid family work in the **employment** figure.

Table 2.8 below breaks the remaining percentage of people into the categories of the economically inactive. In the table below the following definitions apply:

Economically inactive: People who are neither in employment nor unemployed. This group includes, for example, all those who were looking after a home or retired.

Wanting a job: People not in employment who want a job but are not classed as unemployed because they have either not sought work in the last four weeks or are not available to start work.

Not wanting a job: People who are neither in employment nor unemployed and who do not want a job.

^{† -} numbers are for those aged 16 and over, % are for those aged 16-64

^{§ -} numbers and % are for those aged 16 and over. % is a proportion of economically active

[#] Sample size too small for reliable estimate

Dover economic inactivity rates as at December 2016 (Note ages 16-64 **Table 2.8:** only) - category breakdown

| All People | Dover No. | Dover % | Kent % | South East % | Great Britain % |
|---------------------------|--------------|------------|--------|-----------------|--------------------|
| Total | 11,700 | 16.9 | 21.1 | 19.0 | 22.2 |
| Student | 3,000 | 26.2 | 29.4 | 25.0 | 26.3 |
| Looking After Family/Home | 2,900 | 25.0 | 24.6 | 25.9 | 24.7 |
| Temporary Sick | ! | ! | ! | 1.6 | 2.0 |
| Long-Term Sick | 1,600 | 13.7 | 17.8 | 18.3 | 22.3 |
| Discouraged | ! | ! | ! | 0.2 | 0.4 |
| Retired | 2,000 | 17.1 | 15.1 | 14.9 | 13.3 |
| Other | 2,100 | 18.0 | 12.8 | 14.1 | 10.9 |
| | | | | | |
| Wants A Job | 2,500 | 21.1 | 22.8 | 26.2 | 23.9 |
| Does Not Want A Job | 9,200 | 78.9 | 77.2 | 73.8 | 76.1 |
| | | | | | |

Source: ONS annual population survey
Sample size too small for reliable estimate
! Sample size disclosive

Table 2.9: Dover economic activity rates from January 2012 to December 2016

| All people | Dover Numbers 2016 | Dover % | Dover Numbers 2015 | Dover % | Dover Numbers 2014 | Dover % | Dover Numbers 2013 | Dover % | Dover Numbers 2012 | Dover % |
|---|--------------------------|------------|--------------------------|------------|--------------------------|------------|--------------------------|------------|--------------------------|------------|
| Economically active† In employment† Employees† Self employed† Unemployed§ | 60,600 | 83.1 | 53,400 | 73.5 | 54,000 | 75.8 | 56,100 | 76.0 | 51,600 | 73.6 |
| | 56,200 | 76.7 | 50,600 | 69.3 | 46,500 | 64.7 | 52,800 | 71.7 | 47,700 | 67.9 |
| | 48,400 | 68.4 | 43,500 | 59.9 | 36,600 | 50.6 | 42,000 | 57.7 | 42,000 | 59.7 |
| | 7,900 | 8.3 | 7,000 | 9.4 | 9,300 | 13.2 | 10,800 | 14.0 | 5,700 | 8.2 |
| | 3,100 | 5.2 | 2,900 | 5.4 | 4,100 | 8.1 | 4,000 | 7.2 | 4,000 | 7.7 |

Source: ONS annual population survey

The sum of employees and self employed will not equal the **in employment** figure due to the inclusion of those on government-supported training and employment programmes, and those doing unpaid family work in the **employment** figure

[†] numbers are for those aged 16 and over. % are for those aged 16-64

[§] numbers and % are for those aged 16 and over. % is a proportion of economically active.

2.3: NEET and Vulnerable Groups

Table 2.10: Overall NEET and Not Known Figures in Dover – monthly comparison

| | | | | Not Knowns | | | |
|------------|------------------------------|-----------------------|---------------------|---------------|---------------------|--------------------|-------------|
| Dover | Total cohort Y12 & Y13 | No. NEET Y12 & Y13 | % NEET Y12 & Y13 | Target Jan | Diff from Target | Total Y12 & Y13 | % of cohort |
| Dec 2016 | 2,489 | 62 | 2.49% | 2.79% | 0.30% | 125 | 5.02% |
| Jan 2017 | 2,483 | 60 | 2.44% | 2.79% | 0.35% | 90 | 3.62% |
| Feb 2017 | 2,480 | 65 | 2.64% | 2.79% | 0.15% | 89 | 3.59% |
| March 2017 | 2,475 | 73 | 2.97% | 2.79% | -0.18% | 83 | 3.35% |
| April 2017 | 2,476 | 83 | 3.38% | 2.79% | -0.59% | 90 | 3.63% |

Source: KCC Management Information

Table 2.11: Overall NEET and Not Known Figures in Dover – annual comparisons

* The reportable cohort for NEET changed on 1 September 2016 from academic age 16 & 18 to academic age 16 & 17.

| | | | NEETs | | | Not Knowns | | |
|------------|-------------------------------|-----------------------|---------------------|------------------------|---------------------|------------|----------|--|
| Dover | *Total cohort 16- 18 | No. NEET 16-18 | % NEET 16-18 | Target 16-18 Jan | Diff from Target | Total | % cohort | |
| April 2014 | 3,929 | 290 | 7.94% | 6.03% | -1.91% | 273 | 6.95% | |
| April 2015 | 3,951 | 204 | 5.85% | 2.79% | -3.06% | 415 | 10.50% | |
| April 2016 | 3,923 | 170 | 4.76% | 1.12% | -3.64% | 291 | 7.42% | |
| | *Total cohort Y12 & Y13 | No. NEET Y12 & Y13 | % NEET Y12 & Y13 | Target Jan 2018 | Diff from Target | Total | % cohort | |
| April 2017 | 2,476 | 83 | 3.38% | 2.79% | -0.59% | 90 | 3.63% | |

2.4: Employment and Self-Employment in Dover – what do people do

Using the Office for National Statistics Business Register and Employment Survey (BRES) we can describe the employment profile of Dover by industrial sector. This excludes self-employment and is based on business location.

Table 2.12: Employment by industrial sector in Dover 2010 - 2015

| Dover | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | Structure 2015 |
|---|--------|--------|--------|--------|--------|--------|-------------------|
| Primary Industries (Agriculture/Mining/Utilities) | 1,300 | 1,300 | 1,200 | 1,300 | 1,400 | 1,400 | 4.1% |
| Manufacturing | 2,700 | 2,900 | 2,500 | 2,600 | 2,700 | 2,800 | 8.1% |
| Construction | 1,600 | 1,300 | 1,300 | 1,400 | 1,300 | 1,200 | 3.6% |
| Wholesale and retail trade | 4,600 | 4,900 | 4,800 | 4,600 | 4,600 | 4,900 | 14.0% |
| Transportation and storage | 3,500 | 3,100 | 3,600 | 3,200 | 3,900 | 4,100 | 11.7% |
| Accommodation and food service activities | 2,500 | 3,000 | 2,300 | 2,800 | 2,700 | 2,800 | 8.0% |
| Information and communication | 300 | 300 | 400 | 400 | 300 | 400 | 1.3% |
| Financial and insurance activities | 500 | 400 | 500 | 600 | 500 | 500 | 1.5% |
| Real estate activities | 400 | 300 | 400 | 300 | 400 | 500 | 1.4% |
| Professional, scientific and technical activities | 3,400 | 2,500 | 1,900 | 1,700 | 2,200 | 2,200 | 6.3% |
| Administrative and support service activities | 1,500 | 1,200 | 1,200 | 1,500 | 2,000 | 2,000 | 5.9% |
| Public administration and defence | 2,400 | 2,000 | 1,700 | 2,800 | 2,100 | 2,100 | 6.2% |
| Education | 4,300 | 4,000 | 3,400 | 3,800 | 3,800 | 3,800 | 11.1% |
| Human health and social work activities | 5,000 | 4,700 | 4,200 | 4,000 | 3,700 | 4,500 | 13.1% |
| Arts, entertainment and recreation | 900 | 900 | 1,000 | 900 | 900 | 900 | 2.6% |
| Other service activities | 500 | 500 | 500 | 500 | 500 | 500 | 1.4% |
| Total | 35,400 | 33,200 | 30,800 | 32,400 | 33,200 | 34,600 | 100% |

Source: BRES 2016, via KCC Business Intelligence Unit

Table 2.13: Change in industrial sector employment between 2010 and 2015 in Dover

| | Change 20 | 10 to 2015 |
|---|-----------|------------|
| Dover | No. | % |
| Primary Industries (Agriculture/Mining/Utilities) | 100 | 7.7% |
| Manufacturing | 100 | 3.7% |
| Construction | -400 | -25.0% |
| Wholesale and retail trade | 300 | 6.5% |
| Transportation and storage | 600 | 17.1% |
| Accommodation and food service activities | 300 | 12.0% |
| Information and communication | 100 | 33.3% |
| Financial and insurance activities | 0 | 0.0% |
| Real estate activities | 100 | 25.0% |
| Professional, scientific and technical activities | -1,200 | -35.3% |
| Administrative and support service activities | 500 | 33.3% |
| Public administration and defence | -300 | -12.5% |
| Education | -500 | -11.6% |
| Human health and social work activities | -500 | -10.0% |
| Arts, entertainment and recreation | 0 | 0.0% |
| Other service activities | 0 | 0.0% |
| Total | -800 | -2.3% |

Source: BRES 2016

Table 2.14: Employment by industrial sector in Kent 2010 - 2015

| Kent | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | Structure 2015 |
|---|---------|---------|---------|---------|---------|---------|-------------------|
| Primary Industries (Agriculture/Mining/Utilities) | 22,100 | 21,100 | 20,200 | 20,000 | 21,100 | 21,400 | 3.5% |
| Manufacturing | 40,400 | 39,000 | 37,800 | 35,900 | 36,900 | 38,800 | 6.4% |
| Construction | 35,500 | 30,300 | 31,300 | 35,300 | 35,100 | 34,200 | 5.7% |
| Wholesale and retail trade | 103,600 | 106,000 | 106,100 | 106,100 | 105,100 | 109,500 | 18.1% |
| Transportation and storage | 29,500 | 29,100 | 29,700 | 27,500 | 32,700 | 32,500 | 5.4% |
| Accommodation and food service activities | 36,000 | 41,200 | 34,500 | 39,900 | 42,100 | 43,600 | 7.2% |
| Information and communication | 13,000 | 13,400 | 15,100 | 16,000 | 14,400 | 17,800 | 2.9% |
| Financial and insurance activities | 16,300 | 15,800 | 16,200 | 16,700 | 20,400 | 16,100 | 2.7% |
| Real estate activities | 8,000 | 7,300 | 8,200 | 7,500 | 9,300 | 10,000 | 1.7% |
| Professional, scientific and technical activities | 33,400 | 33,500 | 34,000 | 30,100 | 37,000 | 37,300 | 6.2% |
| Administrative and support service activities | 41,400 | 44,900 | 48,800 | 48,900 | 52,100 | 56,700 | 9.4% |
| Public administration and defence | 31,400 | 27,000 | 24,300 | 24,900 | 24,100 | 23,600 | 3.9% |
| Education | 64,800 | 61,200 | 57,200 | 62,100 | 60,500 | 60,400 | 10.0% |
| Human health and social work activities | 76,100 | 80,400 | 73,900 | 72,700 | 72,200 | 82,900 | 13.7% |
| Arts, entertainment and recreation | 12,200 | 12,800 | 12,300 | 12,700 | 12,900 | 12,900 | 2.1% |
| Other service activities | 10,800 | 11,000 | 11,500 | 11,900 | 11,400 | 12,000 | 2.0% |
| Total | 574,500 | 573,800 | 561,200 | 568,200 | 587,300 | 609,700 | 100.0% |

Source: BRES 2016, via KCC Business Intelligence Unit

Table 2.15: Change in industrial sector employment between 2010 and 2015 in Kent

| | Change 20 | 10 to 2015 |
|---|-----------|------------|
| Kent | No. | % |
| Primary Industries (Agriculture/Mining/Utilities) | -700 | -3.2% |
| Manufacturing | -1,600 | -4.0% |
| Construction | -1,300 | -3.7% |
| Wholesale and retail trade | 5,900 | 5.7% |
| Transportation and storage | 3,000 | 10.2% |
| Accommodation and food service activities | 7,600 | 21.1% |
| Information and communication | 4,800 | 36.9% |
| Financial and insurance activities | -200 | -1.2% |
| Real estate activities | 2,000 | 25.0% |
| Professional, scientific and technical activities | 3,900 | 11.7% |
| Administrative and support service activities | 15,300 | 37.0% |
| Public administration and defence | -7,800 | -24.8% |
| Education | -4,400 | -6.8% |
| Human health and social work activities | 6,800 | 8.9% |
| Arts, entertainment and recreation | 700 | 5.7% |
| Other service activities | 1,200 | 11.1% |
| Total | 35,200 | 6.1% |

Source: BRES 2016, via KCC Business Intelligence Unit

Using ONS Annual Population Survey we can describe the Standard Occupational Classification of jobs in Dover by residence. Differences between measures by business and by residency are accounted for by out commuting and the inclusion of self-employment data.

Table 2.16: Employment by Standard Occupational Classification in Dover, December 2016

| | Dover (Numbers) | Dover % | Kent (%) | South East (%) | Great Britain (%) |
|---|--------------------|------------|-------------|----------------------|-------------------------|
| Soc 2010 Major Group 1-3 | 18,500 | 32.8 | 45.1 | 49.7 | 45.5 |
| 1 Managers, Directors And Senior Officials | 3,100 | 5.5 | 11.1 | 11.9 | 10.6 |
| 2 Professional Occupations | 8,200 | 14.6 | 19.2 | 22.4 | 20.3 |
| 3 Associate Professional & Technical | 7,200 | 12.7 | 14.7 | 15.3 | 14.4 |
| Soc 2010 Major Group 4-5 | 14,200 | 25.3 | 22.4 | 20.6 | 20.6 |
| 4 Administrative & Secretarial | 4,700 | 8.5 | 10.1 | 10.3 | 10.2 |
| 5 Skilled Trades Occupations | 9,500 | 16.8 | 12.3 | 10.3 | 10.3 |
| Soc 2010 Major Group 6-7 | 10,400 | 18.5 | 16.6 | 16 | 16.8 |
| 6 Caring, Leisure And Other Service Occupations | 8,400 | 15.0 | 9 | 9.2 | 9.1 |
| 7 Sales And Customer Service Occs | 2,000 | 3.5 | 7.5 | 6.8 | 7.5 |
| Soc 2010 Major Group 8-9 | 13,100 | 23.4 | 16 | 13.6 | 17.2 |
| 8 Process Plant & Machine Operatives | 6,000 | 10.6 | 5.8 | 4.8 | 6.4 |
| 9 Elementary Occupations | 7,200 | 12.7 | 10.2 | 8.8 | 10.7 |

Source: ONS annual population survey
Notes: Numbers and % are for those of 16+

% is a proportion of all persons in employment

Table 2.17: Time series changes in occupational structure in Dover

| | Dover 2016 | | Dover | 2015 | Dover | 2014 | Dover | 2013 |
|---|------------|------|--------|------|--------|------|--------|------|
| | Number | % | Number | % | Number | % | Number | % |
| | | | | | | | | |
| Total SOC 2010 major group 1-3 | 18,500 | 32.8 | 19,700 | 39.0 | 18,800 | 40.9 | 21,100 | 38.1 |
| 1 Managers, directors and senior officials | 3,100 | 5.5 | 4,500 | 8.8 | | | 3,400 | 6.3 |
| 2 Professional occupations | 8,200 | 14.6 | 9,100 | 17.9 | 9,100 | 19.6 | 8,500 | 16.2 |
| 3 Associate professional & technical | 7,200 | 12.7 | 6,200 | 12.3 | 7,000 | 15.0 | 8,300 | 15.6 |
| Total SOC 2010 major group 4-5 | 14,200 | 25.3 | 10,300 | 20.3 | 10,600 | 23.2 | 13,900 | 26.4 |
| 4 Administrative & secretarial | 4,700 | 8.5 | 2,700 | 5.3 | 4,400 | 9.5 | 7,400 | 14.0 |
| 5 Skilled trades occupations | 9,500 | 16.8 | 7,600 | 15.0 | 6,200 | 13.4 | 6,500 | 12.4 |
| Total SOC 2010 major group 6-7 | 10,400 | 18.5 | 12,200 | 24.2 | 7,000 | 15.2 | 10,900 | 20.7 |
| 6 Caring, leisure and other service occupations | 8,400 | 15.0 | 7,400 | 14.7 | 5,500 | 11.9 | 7,000 | 13.2 |
| 7 Sales and customer service occupations | 2,000 | 3.5 | 4,800 | 9.5 | 1,500 | 3.3 | 4,000 | 7.5 |
| Total SOC 2010 major group 8-9 | 13,100 | 23.4 | 8,300 | 16.5 | 9,500 | 20.7 | 7,800 | 14.8 |
| 8 Process plant & machine operatives | 6,000 | 10.6 | 3,800 | 7.7 | 3,400 | 7.7 | 1,800 | 3.4 |
| 9 Elementary occupations | 7,200 | 12.7 | 4,500 | 8.8 | 6,100 | 13.0 | 6,000 | 11.4 |
| Total | 56,200 | | 50,500 | | 45,900 | | 53,700 | |

Source: ONS annual population survey Notes: Numbers and % are for those of 16+

% is a proportion of all persons in employment

2.5: Employment in Dover: What People Earn

Table 2.18: Earnings for adults resident in Dover, including those people who work out of county.

| December 2016 | Dover £ | Kent £ | South East £ | GB £ |
|---|------------|-----------|--------------------|---------|
| Gross weekly pay | | | | |
| Full-time workers | 502.6 | 555.3 | 582.0 | 541.0 |
| Male full-time workers | 529.8 | 600.2 | 634.5 | 581.2 |
| Female full-time workers | 484.7 | 470.0 | 512.3 | 481.1 |
| Hourly pay - excluding overtime Full-time workers | 12.53 | 13.78 | 14.85 | 13.66 |
| Male full-time workers | 13.00 | 14.78 | 15.76 | 14.25 |
| Female full-time workers | 12.42 | 12.36 | 13.59 | 12.84 |

Source: ONS Annual survey of hours and earnings

Table 2.19: Time series for earnings by adults resident in Dover, including those who work out of county

| | 2016 | 2015 | 2014 | 2013 | 2012 | 2011 | 2010 |
|--------------------------|-------|-------|-------|-------|-------|-------|-------|
| Gross weekly pay | £ | £ | £ | £ | £ | £ | £ |
| Full-time workers | 502.6 | 497.7 | 532.9 | 501.8 | 507.9 | 507.7 | 510.0 |
| Male full-time workers | 529.8 | 548.8 | 580.4 | 650.9 | 597.8 | 577.7 | 590.9 |
| Female full-time workers | 484.7 | 443.3 | 454.0 | 451.5 | 446.4 | 423.7 | 451.7 |

Source: ONS Annual survey of hours and earnings

Table 2.20: Earnings by workplace; adult employees working in Dover but not necessarily living in Dover

| 2016 average | Dover £ | Kent £ | South East £ | GB £ |
|--------------------------|------------|-----------|--------------------|---------|
| Gross weekly pay | | | | |
| Full-time workers | 519.1 | 517.5 | 566.0 | 540.2 |
| | | | | |
| Male full-time workers | 580.8 | 566.8 | 611.5 | 580.6 |
| Female full-time workers | 473.5 | 450.4 | 497.8 | 480.8 |
| Hourly pay - excluding | | | | |
| overtime | | | | |
| Full-time workers | 13.06 | 12.95 | 14.31 | 13.64 |
| | | | | |
| Male full-time workers | 14.55 | 13.63 | 15.10 | 14.24 |
| Female full-time workers | 12.32 | 11.91 | 13.20 | 12.83 |

Source: ONS Annual survey of hours and earnings

Table 2.21 Time series for workplace earnings in Dover

| | 2016 | 2015 | 2014 | 2013 | 2012 | 2011 | 2010 |
|--------------------------|-------|-------|-------|-------|-------|-------|-------|
| Gross weekly pay | £ | £ | £ | £ | £ | £ | £ |
| Full-time workers | 519.1 | 508.6 | 480.6 | 498.6 | 496.3 | 508.6 | 531.0 |
| Male full-time workers | 580.8 | 590.5 | 561.5 | 545.1 | 544.5 | 536.2 | 573.8 |
| Female full-time workers | 473.5 | 421.7 | 424.0 | 423.9 | 463.8 | 428.4 | 465.1 |

Source: ONS Annual survey of hours and earnings

2.6: Employment in Dover: Company Size

Table 2.22: Company size by number of employees in Dover

| Enterprises | | Dover No. | Dover % | Kent No. | Kent % | South East % | GB % |
|--------------|--|---|----------------------------|--|----------------------------|----------------------------|----------------------------|
| | Micro (0 to 9) Small (10 to 49) Medium (50 to 249) Large (250+) | 2,870 345 55 5 | 87.6 10.5 1.7 0.2 | 52,740 5,110 890 195 | 89.5 8.7 1.5 0.3 | 89.8 8.3 1.5 0.4 | 89.2 8.9 1.6 0.4 |
| Local Units | Total | 3,275 | | 58,940 | | | |
| Local Offics | Micro (0 to 9) Small (10 to 49) Medium (50 to 249) Large (250+) | 3,280 575 110 10 3,975 | | 58,295 8,700 1,650 235 68,880 | 84.6 12.6 2.4 0.3 | 85.2 12.0 2.4 0.4 | 84.1 12.9 2.7 0.4 |

Source: ONS - Inter Departmental Business Register 2016

The table presents analysis of businesses at both Enterprise and Local Unit level. An Enterprise is the smallest combination of legal units (generally based on VAT and/or PAYE records) which has a certain degree of autonomy within an Enterprise Group. An individual site (for example a factory or shop) in an enterprise is called a local unit. For example at the end of 2016, Kent had 58,940 businesses (enterprises), which comprised 68,880 individual factories, shops or units.

Table 2.23: Time series of company size by number of employees in Dover (enterprises)

| | 2016 | 2015 | 2014 | 2013 | 2012 | 2011 |
|--------------------------|-------|-------|-------|-------|-------|-------|
| | | | | | | |
| Micro (0 to 9) | 2,870 | 2,820 | 2,615 | 2,540 | 2,545 | 2,465 |
| Small (10 to 49) | 345 | 335 | 325 | 305 | 295 | 290 |
| Medium-sized (50 to 249) | 55 | 55 | 55 | 50 | 45 | 35 |
| Large (250+) | 5 | 5 | 5 | 5 | 5 | 10 |
| Total | 3,275 | 3,220 | 3,000 | 2,885 | 2,800 | 2,800 |

Source: ONS – Inter Departmental Business Register 2016

2.7: Employment in Dover: Vacancies by Occupation

All data for tables 2.24 to 2.37 are derived from the Burning Glass "Labour Insight" database of online advertised vacancies.

Table 2.24: Top 20 Vacancies by Occupation in Dover

| Year to 31 May | | Year to 31 May | | Year to 31 Ma | y 2017 |
|---|-----------------|--|-----------------|--|-----------------|
| Occupation | No. Postings | Occupation | No. Postings | Occupation | No. Postings |
| Other administrative occupations | 114 | Care workers and home carers | 177 | Other administrative occupations | 202 |
| Primary and nursery education teaching professionals | 106 | Other administrative occupations | 161 | Programmers and software development professionals | 184 |
| Programmers and software development professionals | 106 | Programmers and software development professionals | 161 | Care workers and home carers | 180 |
| Secondary education teaching professionals | 103 | Secondary education teaching professionals | 161 | Secondary education teaching professionals | 165 |
| Care workers and home carers | 98 | Primary and nursery education teaching professionals | 148 | Nurses | 159 |
| Nurses | 79 | Nurses | 137 | Chartered and certified accountants | 140 |
| Sales and retail assistants | 61 | Sales accounts and business development managers | 120 | Teaching assistants | 122 |
| Teaching assistants | 49 | Business sales executives | 107 | Primary and nursery education teaching professionals | 110 |
| Transport and distribution clerks and assistants | 49 | Sales related occupations | 102 | Managers and directors in retail and wholesale | 101 |
| Vehicle technicians, mechanics and electricians | 46 | Teaching assistants | 97 | Sales related occupations | 96 |
| Managers and proprietors in other services | 42 | Managers and directors in retail and wholesale | 96 | Business sales executives | 94 |

| Caretakers | 41 | Transport and distribution clerks and assistants | 89 | Engineering technicians | 89 |
|---|----|---|----|---|----|
| Sales related occupations | 40 | Engineering technicians | | | 82 |
| Book-keepers, payroll managers and wages clerks | 39 | Managers and proprietors in other services | 77 | Health associate professionals | 79 |
| Chefs | 39 | Sales and retail assistants | 74 | Managers and proprietors in other services | 79 |
| Elementary construction occupations | 39 | Chartered and certified accountants | 73 | Customer service occupations | 78 |
| Business sales executives | 37 | Customer service occupations | 68 | Chemical scientists | 77 |
| Fitness instructors | 35 | Book-keepers, payroll managers and wages clerks | 64 | Sales accounts and business development managers | 75 |
| IT user support technicians | 35 | Sales Supervisors | 64 | Transport and distribution clerks and assistants | 70 |
| Large goods vehicle drivers | 34 | Vehicle technicians, mechanics and electricians | 64 | Human resources and industrial relations officers | 67 |

Table 2.25: Top 20 Skills Demanded in Dover

| Year to 31 May 2 | | Year to 31 May 2 | 2016 | Year to 31 May | 2017 |
|------------------------------|-----------------|-------------------------------|-----------------|-------------------------------|-----------------|
| Skills | No. Postings | Skills | No. Postings | Skills | No. Postings |
| Teaching | 211 | Business Management | 432 | Customer Service | 392 |
| Microsoft Excel | 192 | Customer Service | 345 | Business Management | 342 |
| Contract Management | 191 | Microsoft Excel | 326 | Microsoft Excel | 325 |
| Customer Service | 190 | Contract Management | 310 | Project Management | 300 |
| Business Management | 181 | Teaching | 303 | Teaching | 278 |
| Project Management | 134 | Project Management | 280 | Accountancy | 231 |
| Microsoft Office | 127 | Sales | 260 | Contract Management | 222 |
| Sales | 121 | Microsoft Office | 211 | Sales | 200 |
| Facebook | 108 | Product Sales | 203 | Microsoft Office | 188 |
| Budgeting | 99 | Key Performance Indicators | 173 | Product Sales | 184 |
| Product Sales | 96 | Repair | 166 | Contract Accountancy | 183 |
| Repair | 86 | Accountancy | 165 | Repair | 182 |
| Accountancy | 76 | Business Development | 153 | Cleaning | 164 |
| JavaScript | 75 | Cleaning | 137 | Key Performance Indicators | 159 |
| Cleaning | 73 | Marketing Sales | 136 | Chemistry | 152 |
| Invoicing | 73 | Contract Accountancy | 129 | Customer Contact | 149 |
| Mailing | 69 | Customer Contact | 126 | Budgeting | 143 |
| Supervisory Skills | 69 | Budgeting | 125 | Invoicing | 133 |
| Microsoft C# | 68 | Budget Management | 120 | Budget Management | 124 |
| Administration Management | 67 | Invoicing | 115 | Supervisory Skills | 113 |

Table 2.26: Specific computer skills demanded in Dover

| Year to 31 May 2017 | | | | | | |
|--|--------------|--|--|--|--|--|
| Computer Skills | No. Postings | | | | | |
| Microsoft Excel | 325 | | | | | |
| Microsoft Office | 188 | | | | | |
| Microsoft Windows | 87 | | | | | |
| SQL | 83 | | | | | |
| C++ | 75 | | | | | |
| Microsoft Powerpoint | 73 | | | | | |
| Microsoft C# | 64 | | | | | |
| LINUX | 61 | | | | | |
| SAP | 60 | | | | | |
| Git | 59 | | | | | |
| JavaScript | 54 | | | | | |
| Real-Time Operating System (RTOS) | 53 | | | | | |
| Computer Aided Draughting/Design (CAD) | 45 | | | | | |
| Customer Relationship Management (CRM) | 43 | | | | | |
| Microsoft Word | 43 | | | | | |

Table 2.27: Advertised salaries in Dover

| | Year to 31 | Year to 31 | Year to 31 |
|--------------------|------------|------------|------------|
| | May 2015 | May 2016 | May 2017 |
| More than £90,000 | 13 | 41 | 45 |
| £80,000 to £89,999 | 14 | 37 | 35 |
| £70,000 to £79,999 | 18 | 27 | 27 |
| £60,000 to £69,999 | 32 | 94 | 65 |
| £50,000 to £59,999 | 49 | 149 | 143 |
| £40,000 to £49,999 | 117 | 249 | 277 |
| £30,000 to £39,999 | 242 | 604 | 636 |
| £20,000 to £29,999 | 435 | 895 | 1,023 |
| £15,000 to £19,999 | 386 | 560 | 658 |
| £10,000 to £14,999 | 169 | 213 | 200 |
| Less than £10,000 | 98 | 157 | 150 |

Source: Burning Glass/Labour Insight 2016

Table 2.28: Top employers in Dover

| Year to 31 May 2017 | |
|-------------------------------|--------------|
| Employer/Agency | No. Postings |
| SAGA SERVICES LIMITED | 175 |
| NATIONAL HEALTH SERVICE | 162 |
| SERCO GROUP | 96 |
| DOVER DISTRICT COUNCIL | 76 |
| VOYAGE CARE | 46 |
| DOVER HARBOUR BOARD | 42 |
| PFIZER GROUP LIMITED | 37 |
| SHEPHERD NEAME LIMITED | 35 |
| PO FERRIES LIMITED | 31 |
| NEWCROSS HEALTHCARE | 30 |
| SANDWICH TECHNOLOGY SCHOOL | 26 |
| TESCO | 25 |
| SIR ROGER MANWOODS SCHOOL | 24 |
| EXECTEC LIMITED | 23 |
| BRAKES | 22 |
| MYLAN LIMITED | 20 |
| DOVER GRAMMAR SCHOOL FOR BOYS | 17 |
| HARBOUR SCHOOL | 16 |
| CMS EMPLOYMENT AGENCY | 12 |

Table 2.29: Top industry sectors in Dover

| Year to 31 May 2017 | |
|--|--------------|
| Industry | No. Postings |
| HUMAN HEALTH AND SOCIAL WORK ACTIVITIES (Q) | 700 |
| EDUCATION (P) | 595 |
| MANUFACTURING (C) | 395 |
| PROFESSIONAL, SCIENTIFIC AND TECHNICAL ACTIVITIES (M) | 366 |
| ACCOMMODATION AND FOOD SERVICE ACTIVITIES (I) | 246 |
| WHOLESALE AND RETAIL TRADE; REPAIR OF MOTOR VEHICLES AND MOTORCYCLES (G) | 212 |
| CONSTRUCTION (F) | 93 |
| ARTS, ENTERTAINMENT AND RECREATION (R) | 79 |
| OTHER SERVICE ACTIVITIES (S) | 72 |
| TRANSPORTATION AND STORAGE (H) | 72 |
| ADMINISTRATIVE AND SUPPORT SERVICE ACTIVITIES (N) | 71 |
| FINANCIAL AND INSURANCE ACTIVITIES (K) | 49 |
| REAL ESTATE ACTIVITIES (L) | 33 |
| WATER SUPPLY; SEWERAGE, WASTE MANAGEMENT AND REMEDIATION ACTIVITIES (E) | 24 |
| PUBLIC ADMINISTRATION AND DEFENCE; COMPULSORY SOCIAL SECURITY (O) | 23 |
| INFORMATION AND COMMUNICATION (J) | 17 |
| AGRICULTURE, FORESTRY AND FISHING (A) | 7 |
| HUMAN HEALTH AND SOCIAL WORK ACTIVITIES (Q) | 700 |
| EDUCATION (P) | 595 |