

Alternative Provision District Budgets 2017-18

Funding	Total	Devolved	Delegated	DfE No	Name of institution	No of places	Place rate funding	Elements 1 & 2 Place funding	Elements 3 - Top up funding
Behavioural									
Dartford, Gravesham and Swanley collaboration	£2,101,489		£2,101,489	1106	North West Kent Alternative Provision Service	181	£11,610	£10,000	£1,610
Tunbridge Wells, Tonbridge and Sevenoaks collaboration	£1,331,048		£1,331,048	1129	Two Bridges School	88	£15,126	£10,000	£5,126
Thanet and Dover double district	£2,467,156		£2,467,156	1128	Thanet and Dover AC PRU	178	£13,860	£10,000	£3,860
Maidstone and Malling collaboration	£1,409,945		£1,409,945	1127	Maidstone and Malling Alternative Provision	92	£15,325	£10,000	£5,325
Swale district	£1,378,691		£1,378,691	1116	Swale Inclusion Service	88	£15,667	£10,000	£5,667
Canterbury district	£1,057,264	£1,057,264							
Ashford district	£925,303	£925,303							
Shepway district	£818,141	£137,347	£680,794	1124	Birchwood PRU	51	£13,349	£10,004	£3,345
Health Needs									
Kent Health Needs Education Service	£2,972,754		£2,972,754	1123	Kent Health Needs Education Service	262	£11,346		