

Alternative Provision Funding Model - Summary

Including London Fringe and Administration

From September 1 2019

District	Census	PAN	Blend Pupils	Blend	Commissioned Places	Delegated	Devolved	Total	Delegated 7/12	Devolved 7/12	Total 7/12
Ashford	£933,342	£975,294	7,760	£954,318	30	£0	£954,318	£954,318	£0	£556,686	£556,686
Canterbury	£1,244,154	£1,194,592	9,301	£1,219,375	38	£0	£1,219,375	£1,219,375	£0	£711,302	£711,302
Dartford, Gravesham and Swanley	£2,209,090	£2,110,644	15,319	£2,159,868	67	£1,256,738	£964,258	£2,220,995	£733,097	£562,484	£1,295,581
Maidstone and Malling	£1,406,865	£1,485,349	12,423	£1,446,108	45	£811,878	£634,230	£1,446,108	£473,596	£369,968	£843,564
Shepway	£813,287	£771,501	5,193	£792,394	25	£444,868	£347,526	£792,394	£259,506	£202,724	£462,230
Swale	£1,148,550	£1,204,956	6,528	£1,176,753	37	£0	£1,176,753	£1,176,753	£0	£686,439	£686,439
Thanet and Dover	£2,347,288	£2,406,154	13,646	£2,376,721	74	£1,334,345	£1,042,376	£2,376,721	£778,368	£608,053	£1,386,421
Tunbridge Wells, Tonbridge and Sevenoaks	£1,370,003	£1,324,088	15,030	£1,347,046	42	£756,262	£590,784	£1,347,046	£441,153	£344,624	£785,777
	£11,472,579	£11,472,579	85,198	£11,472,583	358	£4,604,091	£6,929,620	£11,533,710	£2,685,720	£4,042,280	£6,728,000

Excluding London Fringe and Administration

From September 1 2019

District	Census	PAN	Blend Pupils	Blend	Commissioned Places	Delegated	Devolved	Total	Delegated 7/12	Devolved 7/12	Total 7/12
Ashford	£915,200	£956,337	7,760	£935,768	30	£0	£935,768	£935,768	£0	£545,865	£545,865
Canterbury	£1,219,971	£1,171,372	9,301	£1,195,672	38	£0	£1,195,672	£1,195,672	£0	£697,475	£697,475
Dartford, Gravesham and Swanley	£2,166,151	£2,069,618	15,319	£2,117,885	67	£1,212,599	£905,286	£2,117,885	£707,349	£528,084	£1,235,433
Maidstone and Malling	£1,379,519	£1,456,478	12,423	£1,417,998	45	£811,877	£606,121	£1,417,998	£473,595	£353,571	£827,166
Shepway	£797,478	£756,505	5,193	£776,992	25	£444,868	£332,124	£776,992	£259,506	£193,739	£453,245
Swale	£1,126,225	£1,181,534	6,528	£1,153,879	37	£0	£1,153,879	£1,153,879	£0	£673,096	£673,096
Thanet and Dover	£2,301,662	£2,359,384	13,646	£2,330,524	74	£1,334,346	£996,178	£2,330,524	£778,369	£581,104	£1,359,473
Tunbridge Wells, Tonbridge and Sevenoaks	£1,343,374	£1,298,351	15,030	£1,320,863	42	£756,263	£564,600	£1,320,863	£441,153	£329,350	£770,503
	£11,249,579	£11,249,579	85,198	£11,249,581	358	£4,559,953	£6,689,628	£11,249,581	£2,659,972	£3,902,284	£6,562,256