Children, Young People and Education Performance Management

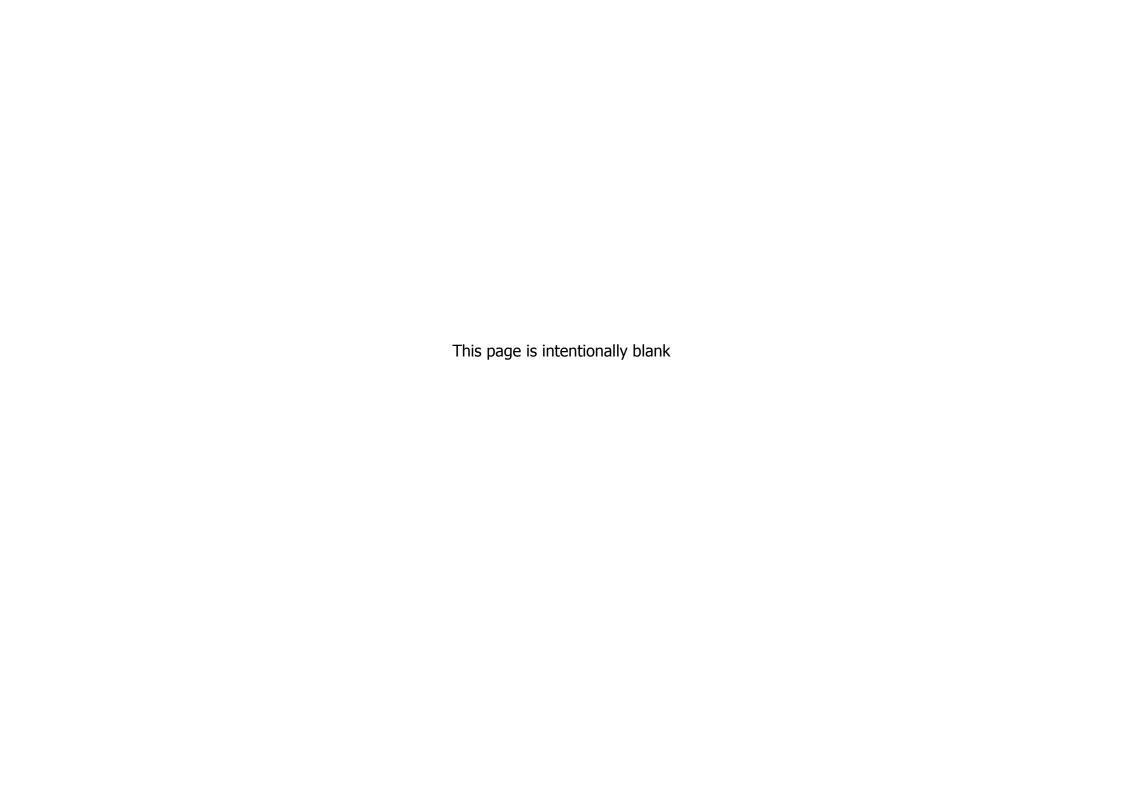
Children, Young People and Education Directorate Scorecard

October 2017 Release (September 2017 Data)

Produced by: Management Information, KCC

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Children, Young People and Education Directorate Scorecard

Guidance Notes

Notes: 1) Adjustments have been made to all 2016-17 figures for SISE59, so June 2017 data has been amended for Kent LA and Districts where applicable. 2) CYPE7 has been replaced by CYPE8 -'Rate of proven re-offending by CYP' which includes changes to the cohort that the previous measure was based on. Previous CYPE7 data is not comparable. See definitions page for details. 3) SISE56 does not have a RAG rating applied as this is an untypical time of year to measure NEET percentages as many young people are still being placed in post 16 destinations.

POLARITY

н The aim of this indicator is to achieve the highest number/percentage possible The aim of this indicator is to achieve the lowest number/percentage possible Т The aim of this indicator is to stay close to the target that has been set

RAG Ratings

GREEN Target has been achieved

AMBER Floor Standard* achieved but Target has not been met

Floor Standard* has not been achieved **RED**

DoT (Direction of Travel) Alerts

 $\hat{\mathbb{I}}$ Performance has improved Performance has worsened

Performance has remained the same

Incomplete Data

Data not available Data to be supplied

Data in italics indicates previous reporting year

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Children, Young People and Education Scorecards

CYPE Children, Young People and Education Directorate Scorecard

SISE School Improvement and Skills & Employability Scorecard

ΕY Early Years Scorecard

Early Help Monthly Scorecard EΗ

SEND Special Educational Needs & Disabilities Scorecard

KEY TO ABBREVIATIONS

EYFS Early Years Foundation Stage EYFE Early Years Free Entitlement

EY

Early Years

DWP Department for Work and Pensions

FF2 Free For Two FSM Free School Meals

SEN Special Educational Needs

NEET Not in Education, Employment or Training

CYP Children and Young People

Μ Monthly Q Quarterly Α Annually

ΜI Management Information

^{*} Floor Standards are set in Directorate Business Plans and if not achieved must result in management action

September 2017 Data

Directorate Scorecard - Kent

Monthly	Monthly and Quarterly Indicators		Frequency	Latest Result	DOT	Previously Reported Result	Target 2017-18	RAG 2017-18	Kent Outturn 2016-17	Target 2016-17	RAG 2016-17
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	М	1	\Leftrightarrow	1	0	AMBER	1	0	AMBER
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	Н	М	91.4	Û	91.6	93	AMBER	91.8	92	AMBER
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	Н	М	97.8	①	97.5	97.5	GREEN	97.2	97	GREEN
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	Н	М	66.6	仚	65.3	80	RED	66.6	78	RED
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	Н	М	73.9	Û	74.0	90	RED	74.7	90	RED
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils (as at end Oct 2017)	L	М	720	Û	664	260	RED		325	
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	М	21	Û	20	12	RED	19	15	RED
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	М	48	Û	51	35	RED	49	40	RED
CYPE6	Percentage of Children Missing Education cases, closed within 30 days	Н	М	70.7	Û	75.9	80	RED	74.3	75	AMBER
SISE49	Number of apprenticeships 16-18 year olds (2016-17 Quarter 4 data compared to 2016-17 Target)	Н	Q	2,670	Û	2,400	3,600	RED	2,670	3,600	RED
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	L	М	1.6	仓	3.2	2.0		3.2	2.5	
SISE59	Percentage of unemployment among 18-24 year olds	L	М	2.7	\Leftrightarrow	2.7	2.0	RED	2.9	2.0	RED
EH02	Rate of notifications received per 10,000 0-17 population (rolling 12 months)		М	366.8		371.8			391.0		
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	Н	М	79.4	Û	76.4	87	RED	79.6	86	RED
SCS05	Step-downs as a percentage of SCS case closures	Н	М	15.3	Û	16.2	26	RED	19.8	25	RED
EH52	Percentage of open cases with a plan in place within 6 weeks of notification	Н	М	39.9	Û	33.4	82	RED	31.7	80	RED
CYPE8	Rate of proven re-offending by CYP	L	Q	34.2							

Summary

- The percentage of schools judged to be Good or Outstanding has fallen to 91.4% from 91.6% in the previous quarter. This is 1.4% below the 2017-18 target of 93%.
- The number of primary school age permanent exclusions has risen by 1 from 20 in the previous quarter to 21, which is below the 2017-18 target of 12.
- The number of secondary school age permanent exclusions has fallen to 48 from 51 in the last quarter; this is below the 2017-18 target of 35.
- The percentage of cases closed by Early Help Units with outcomes achieved increased to 79.4% from 76.4% in the previous quarter. This is below the 2017-18 target of 87%.
- CYPE7 Rate of proven re-offending by CYP has been replaced by CYPE8, which is based on a 3mth cohort compared to the previous 12mth cohort (see definitions page for details).
- The percentage of 16-17 year olds not in education, employment or training (NEET) data for September is 1.6% with 71.3% unknowns. This is an untypical time of year to measure this as many young people are still being placed in post 16 destinations and for this reason a RAG has not been applied.

September 2017 Data

Directorate Scorecard - Kent

Annual	Indicators	Polarity	Frequency	2016-17 Kent Outturn	DOT	2015-16 Kent Outturn	Target 2016-17	RAG 2016-17	Target 2017-18	Target 2018-19	Target 2019-20
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	Н	Α	74.3	Û	74.8	81	RED	85	87	88
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap	L	Α	10.1	仓	19	17	GREEN	14	11	8
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	Н	Α	64	企	59	66	AMBER	68	70	72
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	Α	25.4	Û	25	18	RED	16	15	14
SISE12	Average score at KS4 in Attainment 8	Н	Α	46.0	Û	50.4	52	RED	53	54	55
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	Α			16.2	14		12	11	10
SISE43	Percentage of young people with Level 2 attainment by age 19 (2015-16 data and targets)	Н	Α	85.4	Û	87.1	86.0	AMBER	92	93	95
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM Eligible gap (2015-16 data and targets)	L	Α	21.2	Û	16.8	15.0	RED	13	12	10
SISE45	Percentage of young people with Level 3 attainment by age 19 (2015-16 data and targets)	Н	Α	54.1	Û	56.1	57.4	RED	70	75	75
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM Eligible gap (2015-16 data and targets)	L	Α	32.5	Û	30.1	24.6	RED	16	16	14
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils (2016 data)	L	Α	3.0	Û	2.6	2.7	AMBER	2.6	2.5	2.5
CYPE2	Percentage of parents getting first preference of primary school	Н	Α	89.0	仓	87.2	87	GREEN	87	87	87
CYPE3	Percentage of parents getting first preference of secondary school	Н	Α	80.5	Û	81.4	83	AMBER	83	84	85
CYPE4	Percentage of surplus school places in Kent Primary schools	Т	Α	4.6		5.0	5		5	5	5
CYPE5	Percentage of surplus school places in Kent Secondary schools	Т	Α	9.3		10.1	8		7	5	5
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold (2016 data)	L	Α	8.7			6.5	RED	8.0	7.5	7.0
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold (2016 data)	L	Α	14.2			12.5	RED	11.5	10.5	9.5

Directorate Scorecard - Ashford

Monthly	and Quarterly Indicators	Polarity	Frequency	Latest Result	DOT	Previously Reported Result	Target 2017-18	RAG 2017-18	District Outturn 2016-17	Target 2016-17	RAG 2016-17
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	М	0	\$	0			0		
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	Н	М	95.8	\Leftrightarrow	95.8	93	GREEN	95.8	92	GREEN
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	Н	М	98.3	Û	98.4	97.5	GREEN	98.4	97	GREEN
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	Н	М	71.8	Û	71.2	80	RED	71.8	78	RED
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	Н	М		Û	64.4	90	RED		90	
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils *	L	М								
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	М	0	\Leftrightarrow	0			0		
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	М	0	\Leftrightarrow	0			0		
CYPE6	Percentage of Children Missing Education cases, closed within 30 days	Н	М	66.7	Û	77.9	80	RED	72.3	75	AMBER
SISE49	Number of apprenticeships 16-18 year olds	Н	Q								
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	L	М	1.7	Û	2.9	2.0		3.0		
SISE59	Percentage of unemployment among 18-24 year olds	L	М	3.2	Û	3.4	2.0	RED	3.5	2.0	RED
EH02	Rate of notifications received per 10,000 0-17 population (rolling 12 months)		М	360.6	Û	383.4			409.3		
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	Н	М	69.4	Û	80.0	87	RED	79.3	86	RED
SCS05	Step-downs as a percentage of SCS case closures	Н	М								
EH52	Percentage of open cases with a plan in place within 6 weeks of notification	Н	М	40.6	Û	26.4	82	RED	17.8	80	RED
CYPE8	Rate of proven re-offending by CYP	L	Q								

<u>Notes</u>		

Directorate Scorecard - Ashford

Annual I	ndicators	Polarity	Frequency	2016-17 District Outturn	DOT	2015-16 District Outturn	Target 2016-17	RAG 2015-16	Target 2017-18	Target 2018-19	Target 2019-20
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	Н	Α	73.3	Û	75.1	81	RED	85	87	88
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap	L	Α	9.8	①	22.7	17	GREEN	14	11	8
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	Н	Α	60.1	①	56.7	66	RED	68	70	72
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	Α	30.1	Û	28.0	18	RED	16	15	14
SISE12a	Average score at KS4 in Attainment 8	Н	Α			47.5	52		53	54	55
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	L	Α			15.8	14		12	11	10
SISE43	Percentage of young people with Level 2 attainment by age 19	Н	Α								
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM Eligible gap	L	Α								
SISE45	Percentage of young people with Level 3 attainment by age 19	Н	Α								
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM Eligible gap	L	Α								
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	Α								
CYPE2	Percentage of parents getting first preference of primary school	Н	Α								
CYPE3	Percentage of parents getting first preference of secondary school	Н	Α								
CYPE4	Percentage of surplus school places in Kent Primary schools	Т	Α	4.8		4.8	5		5	5	5
CYPE5	Percentage of surplus school places in Kent Secondary schools	Т	Α	10.8		11.1	8		7	5	5
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils (10% threshold) provisional data/targets	L	Α	8.3			6.5	RED	8.0	7.5	7.0
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils (10% threshold) provisional data/targets	L	Α	17.4			12.5	RED	11.5	10.5	9.5

Directorate Scorecard - Canterbury

Monthly	othly and Quarterly Indicators		Frequency	Latest Result	DOT	Previously Reported Result	Target 2017-18	RAG 2017-18	District Outturn 2016-17	Target 2016-17	RAG 2016-17
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	М	0	\$	0			0		
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	Н	М	88.9	\Leftrightarrow	88.9	93	RED	88.9	92	RED
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	Н	М	98.2	Û	96.7	97.5	GREEN	96.6	97	AMBER
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	Н	М	64.9	Û	62.6	80	RED	64.9	78	RED
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	Н	М		Û	38.1	90	RED		90	
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils *	L	М								
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	М	1	\Leftrightarrow	1			1		
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	М	1	\Leftrightarrow	1			1		
CYPE6	Percentage of Children Missing Education cases, closed within 30 days	Н	М	73.8	Û	85.5	80	RED	75.4	75	GREEN
SISE49	Number of apprenticeships 16-18 year olds	Н	Q								
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	L	М	1.7	Û	2.5	2.0		2.4		
SISE59	Percentage of unemployment among 18-24 year olds	L	М	1.1	Û	1.0	2.0	GREEN	1.1	2.0	GREEN
EH02	Rate of notifications received per 10,000 0-17 population (rolling 12 months)		М	371.2	Û	383.2			403.1		
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	Н	М	76.2	Û	79.4	87	RED	76.5	86	RED
SCS05	Step-downs as a percentage of SCS case closures	Н	М								
EH52	Percentage of open cases with a plan in place within 6 weeks of notification	Н	М	26.9	Û	17.6	82	RED	19.0	80	RED
CYPE8	Rate of proven re-offending by CYP	L	Q								

<u>Notes</u>		

Directorate Scorecard - Canterbury

Annual I	inual Indicators		Frequency	2016-17 District Outturn	DOT	2015-16 District Outturn	Target 2016-17	RAG 2015-16	Target 2017-18	Target 2018-19	Target 2019-20
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	Н	Α	73.8	Û	75.6	81	RED	85	87	88
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap	L	Α	10.5	Û	25.7	17	GREEN	14	11	8
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	Н	Α	69.1	①	63.1	66	GREEN	68	70	72
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	Α	24.6	仓	29.4	18	RED	16	15	14
SISE12a	Average score at KS4 in Attainment 8	Н	Α			50.3	52		53	54	55
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	L	Α			16.8	14		12	11	10
SISE43	Percentage of young people with Level 2 attainment by age 19	Н	Α								
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM Eligible gap	L	Α								
SISE45	Percentage of young people with Level 3 attainment by age 19	Н	Α								
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM Eligible gap	L	Α								
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	Α								
CYPE2	Percentage of parents getting first preference of primary school	Н	Α								
CYPE3	Percentage of parents getting first preference of secondary school	Н	Α								
CYPE4	Percentage of surplus school places in Kent Primary schools	Т	Α	5.3		6.6	5		5	5	5
CYPE5	Percentage of surplus school places in Kent Secondary schools	Т	Α	3.8		3.4	8		7	5	5
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils (10% threshold) provisional data/targets	L	Α	8.8			6.5	RED	8.0	7.5	7.0
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils (10% threshold) provisional data/targets	L	Α	14.4			12.5	RED	11.5	10.5	9.5

Directorate Scorecard - Dartford

Septem	ber	2017	Data
SCPICIT	DCI	2017	Data

Monthly	nthly and Quarterly Indicators		Frequency	Latest Result	DOT	Previously Reported Result	Target 2017-18	RAG 2017-18	District Outturn 2016-17	Target 2016-17	RAG 2016-17
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	М	0	\$	0			0		
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	Н	М	91.7	Û	94.4	93	AMBER	91.7	92	AMBER
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	Н	М	93.0	①	92.9	97.5	AMBER	92.9	97	AMBER
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	Н	М	62.6	①	59.7	80	RED	62.6	78	RED
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	Н	М		Û	91.4	90	RED		90	
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils *	L	М								
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils		М	5	\Leftrightarrow	5			5		
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	М	11	Û	10			10		
CYPE6	Percentage of Children Missing Education cases, closed within 30 days	Н	М	70.8	①	68.8	80	RED	72.9	75	AMBER
SISE49	Number of apprenticeships 16-18 year olds	Н	Q								
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	L	М	1.2	Û	3.0	2.0		2.9		
SISE59	Percentage of unemployment among 18-24 year olds	L	М	2.3	\Leftrightarrow	2.3	2.0	AMBER	2.4	2.0	AMBER
EH02	Rate of notifications received per 10,000 0-17 population (rolling 12 months)		М	337.4	①	328.1			351.1		
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	Н	М	89.7	①	82.9	87	GREEN	91.7	86	GREEN
SCS05	Step-downs as a percentage of SCS case closures	Н	М								
EH52	Percentage of open cases with a plan in place within 6 weeks of notification	Н	М	40.3	Û	45.0	82	RED	48.5	80	RED
CYPE8	Rate of proven re-offending by CYP	L	Q								

<u>Notes</u>		

Directorate Scorecard - Dartford

Annual I	ndicators	Polarity	Frequency	2016-17 District Outturn	DOT	2015-16 District Outturn	Target 2016-17	RAG 2015-16	Target 2017-18	Target 2018-19	Target 2019-20
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	Н	Α	74.6	企	73.6	81	RED	85	87	88
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap	L	Α	9.6	企	19.1	17	GREEN	14	11	8
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	Н	Α	64.3	企	61.2	66	AMBER	68	70	72
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	Α	26.7	Û	22.1	18	RED	16	15	14
SISE12a	Average score at KS4 in Attainment 8	Н	Α			55.4	52		53	54	55
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	L	Α			15.6	14		12	11	10
SISE43	Percentage of young people with Level 2 attainment by age 19	Н	Α								
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM Eligible gap	L	Α								
SISE45	Percentage of young people with Level 3 attainment by age 19	Н	Α								
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM Eligible gap	L	Α								
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	Α								
CYPE2	Percentage of parents getting first preference of primary school	Н	Α								
CYPE3	Percentage of parents getting first preference of secondary school	Н	Α								
CYPE4	Percentage of surplus school places in Kent Primary schools	Т	Α	0.7		0.6	5		5	5	5
CYPE5	Percentage of surplus school places in Kent Secondary schools	Т	Α	7.2		7.1	8		7	5	5
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils (10% threshold) provisional data/targets	L	Α	9.6			6.5	RED	8.0	7.5	7.0
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils (10% threshold) provisional data/targets	L	Α	10.1			12.5	GREEN	11.5	10.5	9.5

Directorate Scorecard - Dover

Monthly	and Quarterly Indicators	Polarity	Frequency	Latest Result	DOT	Previously Reported Result	Target 2017-18	RAG 2017-18	District Outturn 2016-17	Target 2016-17	RAG 2016-17
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	М	0	\Leftrightarrow	0			0		
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	Н	М	93.9	\Leftrightarrow	93.9	93	GREEN	93.9	92	GREEN
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	Н	М	100.0	①	97.7	97.5	GREEN	97.7	97	GREEN
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	Н	М	72.6	①	70.9	80	RED	72.6	78	RED
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	Н	М		Û	59.1	90	RED		90	
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils *	L	М								
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	М	0	\Leftrightarrow	0			0		
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	М	3	①	5			3		
CYPE6	Percentage of Children Missing Education cases, closed within 30 days	Н	М	68.1	Û	69.2	80	RED	72.4	75	AMBER
SISE49	Number of apprenticeships 16-18 year olds	Н	Q								
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	L	М	1.5	Û	3.8	2.0		3.4		
SISE59	Percentage of unemployment among 18-24 year olds	L	М	4.2	①	4.3	2.0	RED	4.5	2.0	RED
EH02	Rate of notifications received per 10,000 0-17 population (rolling 12 months)		М	484.5	Û	487.2			520.4		
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	Н	М	91.3	①	70.2	87	GREEN	79.2	86	RED
SCS05	Step-downs as a percentage of SCS case closures	Н	М								
EH52	Percentage of open cases with a plan in place within 6 weeks of notification	Н	М	54.4	①	46.1	82	RED	45.8	80	RED
CYPE8	Rate of proven re-offending by CYP	L	Q								

<u>Notes</u>		

Directorate Scorecard - Dover

Annual I	Indicators	Polarity	Frequency	2016-17 District Outturn	DOT	2015-16 District Outturn	Target 2016-17	RAG 2015-16	Target 2017-18	Target 2018-19	Target 2019-20
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	Н	Α	74.3	Û	74.6	81	RED	85	87	88
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap	L	Α	2.8	企	9.9	17	GREEN	14	11	8
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	Н	Α	66.7	企	59.9	66	GREEN	68	70	72
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	Α	18.0	企	19.2	18	GREEN	16	15	14
SISE12a	Average score at KS4 in Attainment 8	Н	Α			48.9	52		53	54	55
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	L	Α			9.9	14		12	11	10
SISE43	Percentage of young people with Level 2 attainment by age 19	Н	Α								
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM Eligible gap	L	Α								
SISE45	Percentage of young people with Level 3 attainment by age 19	Н	Α								
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM Eligible gap	L	Α								
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	Α								
CYPE2	Percentage of parents getting first preference of primary school	Н	Α								
CYPE3	Percentage of parents getting first preference of secondary school	Н	Α								
CYPE4	Percentage of surplus school places in Kent Primary schools	T	Α	8.1		8.6	5		5	5	5
CYPE5	Percentage of surplus school places in Kent Secondary schools	Т	Α	14.8		14.4	8		7	5	5
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils (10% threshold) provisional data/targets	L	Α	8.3			6.5	RED	8.0	7.5	7.0
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils (10% threshold) provisional data/targets	L	Α	14.2			12.5	RED	11.5	10.5	9.5

Directorate Scorecard - Gravesham

Monthly	and Quarterly Indicators	Polarity	Frequency	Latest Result	DOT	Previously Reported Result	Target 2017-18	RAG 2017-18	District Outturn 2016-17	Target 2016-17	RAG 2016-17
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	М	0	\$	0			0		
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	Н	М	88.2	企	82.4	93	RED	85.3	92	RED
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	Н	М	100.0	\$	100.0	97.5	GREEN	100.0	97	GREEN
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	Н	М	42.8	企	42.4	80	RED	42.8	78	RED
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	Н	М		Û	96.8	90	RED		90	
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils *	L	М								
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	М	1	Û	2			1		
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	М	9	\Leftrightarrow	9			10		
CYPE6	Percentage of Children Missing Education cases, closed within 30 days	Н	М	73.3	Û	78.0	80	RED	77.3	75	GREEN
SISE49	Number of apprenticeships 16-18 year olds	Н	Q								
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	L	М	1.8	Û	3.4	2.0		3.6		
SISE59	Percentage of unemployment among 18-24 year olds	L	М	3.7	\Leftrightarrow	3.7	2.0	RED	3.8	2.0	RED
EH02	Rate of notifications received per 10,000 0-17 population (rolling 12 months)		М	377.5	Û	391.2			406.4		
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	Н	М	92.3	①	76.6	87	GREEN	82.5	86	RED
SCS05	Step-downs as a percentage of SCS case closures	Н	М								
EH52	Percentage of open cases with a plan in place within 6 weeks of notification	Н	М	57.3	Û	67.1	82	RED	65.8	80	RED
CYPE8	Rate of proven re-offending by CYP	L	Q				_				

<u>Notes</u>		

Directorate Scorecard - Gravesham

Annual I	ndicators	Polarity	Frequency	2016-17 District Outturn	DOT	2015-16 District Outturn	Target 2016-17	RAG 2015-16	Target 2017-18	Target 2018-19	Target 2019-20
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	Н	Α	72.1	Û	72.5	81	RED	85	87	88
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap	L	Α	-0.2	企	7.7	17	GREEN	14	11	8
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	Н	Α	57.9	企	50.2	66	RED	68	70	72
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	Α	35.3	Û	21.3	18	RED	16	15	14
SISE12a	Average score at KS4 in Attainment 8	Н	Α			50.9	52		53	54	55
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	L	Α			15.4	14		12	11	10
SISE43	Percentage of young people with Level 2 attainment by age 19	Н	Α								
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM Eligible gap	L	Α								
SISE45	Percentage of young people with Level 3 attainment by age 19	Н	Α								
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM Eligible gap	L	Α								
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	Α								
CYPE2	Percentage of parents getting first preference of primary school	Н	Α								
CYPE3	Percentage of parents getting first preference of secondary school	Н	Α								
CYPE4	Percentage of surplus school places in Kent Primary schools	Т	Α	0.9		0.7	5		5	5	5
CYPE5	Percentage of surplus school places in Kent Secondary schools	Т	Α	7.2		8.7	8		7	5	5
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils (10% threshold) provisional data/targets	L	Α	10.1			6.5	RED	8.0	7.5	7.0
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils (10% threshold) provisional data/targets	L	Α	13.0			12.5	AMBER	11.5	10.5	9.5

Directorate Scorecard - Maidstone

September 2017 Data	eptember 2017	7 Data
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Monthly	and Quarterly Indicators	Polarity	Frequency	Latest Result	DOT	Previously Reported Result	Target 2017-18	RAG 2017-18	District Outturn 2016-17	Target 2016-17	RAG 2016-17
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	М	1	Û	0			1		
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	Н	М	84.7	企	84.2	93	RED	83.1	92	RED
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	Н	М	100.0	企	97.4	97.5	GREEN	97.4	97	GREEN
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	Н	М	63.4	企	61.8	80	RED	63.4	78	RED
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	Н	М		Û	93.1	90	RED		90	
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils *	L	М								
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	М	1	\Leftrightarrow	1			1		
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	М	8	\Leftrightarrow	8			9		
CYPE6	Percentage of Children Missing Education cases, closed within 30 days	Н	М	66.7	Û	71.4	80	RED	70.6	75	RED
SISE49	Number of apprenticeships 16-18 year olds	Н	Q								
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	L	М	1.2	Û	3.0	2.0		3.2		
SISE59	Percentage of unemployment among 18-24 year olds	L	М	2.2	Û	2.0	2.0	AMBER	2.4	2.0	AMBER
EH02	Rate of notifications received per 10,000 0-17 population (rolling 12 months)		М	318.1	Û	327.8			324.0		
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	Н	М	70.7	Û	73.7	87	RED	74.6	86	RED
SCS05	Step-downs as a percentage of SCS case closures	Н	М								
EH52	Percentage of open cases with a plan in place within 6 weeks of notification	Н	М	23.6	Û	19.1	82	RED	19.6	80	RED
CYPE8	Rate of proven re-offending by CYP	L	Q								

<u>Notes</u>		

Directorate Scorecard - Maidstone

Annual I	ndicators	Polarity	Frequency	2016-17 District Outturn	DOT	2015-16 District Outturn	Target 2016-17	RAG 2015-16	Target 2017-18	Target 2018-19	Target 2019-20
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	Н	Α	73.8	Ţ	75.4	81	RED	85	87	88
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap	L	Α	21.4	企	22.7	17	RED	14	11	8
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	Н	Α	63.0	企	58.4	66	AMBER	68	70	72
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	Α	28.8	₽	28.1	18	RED	16	15	14
SISE12a	Average score at KS4 in Attainment 8	Н	Α			52.7	52		53	54	55
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	L	Α			18.5	14		12	11	10
SISE43	Percentage of young people with Level 2 attainment by age 19	Н	Α								
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM Eligible gap	L	Α								
SISE45	Percentage of young people with Level 3 attainment by age 19	Н	Α								
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM Eligible gap	L	Α								
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	Α								
CYPE2	Percentage of parents getting first preference of primary school	Н	Α								
CYPE3	Percentage of parents getting first preference of secondary school	Н	Α								
CYPE4	Percentage of surplus school places in Kent Primary schools	Т	Α	4.2		5.2	5		5	5	5
CYPE5	Percentage of surplus school places in Kent Secondary schools	Т	Α	10.7		10.7	8		7	5	5
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils (10% threshold) provisional data/targets	L	Α	8.5			6.5	RED	8.0	7.5	7.0
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils (10% threshold) provisional data/targets	L	Α	14.1			12.5	RED	11.5	10.5	9.5

Directorate Scorecard - Sevenoaks

Monthly	and Quarterly Indicators	Polarity	Frequency	Latest Result	DOT	Previously Reported Result	Target 2017-18	RAG 2017-18	District Outturn 2016-17	Target 2016-17	RAG 2016-17
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	М	0	\$	0			0		
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	Н	М	91.5	Û	93.8	93	AMBER	93.6	92	GREEN
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	Н	М	96.9	Û	95.7	97.5	AMBER	97.1	97	GREEN
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	Н	М	58.8	Û	57.3	80	RED	58.8	78	RED
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	Н	М		Û	91.9	90	RED		90	
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils *	L	М								
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	М	3	Û	1			1		
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	М	5	\Leftrightarrow	5			5		
CYPE6	Percentage of Children Missing Education cases, closed within 30 days	Н	М	69.1	Û	67.7	80	RED	70.3	75	RED
SISE49	Number of apprenticeships 16-18 year olds	Н	Q								
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	L	М	1.1	Û	1.8	2.0		1.7		
SISE59	Percentage of unemployment among 18-24 year olds	L	М	1.5	Û	1.3	2.0	GREEN	1.3	2.0	GREEN
EH02	Rate of notifications received per 10,000 0-17 population (rolling 12 months)		М	245.4	Û	236.4			256.9		
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	Н	М	76.5	Û	100.0	87	RED	80.8	86	RED
SCS05	Step-downs as a percentage of SCS case closures	Н	М								
EH52	Percentage of open cases with a plan in place within 6 weeks of notification	Н	М	53.4	Û	45.3	82	RED	44.9	80	RED
CYPE8	Rate of proven re-offending by CYP	L	Q								

<u>Notes</u>		

Directorate Scorecard - Sevenoaks

Annual I	ndicators	Polarity	Frequency	2016-17 District Outturn	DOT	2015-16 District Outturn	Target 2016-17	RAG 2015-16	Target 2017-18	Target 2018-19	Target 2019-20
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	Н	Α	77.8	Û	76.9	81	RED	85	87	88
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap	L	Α	-4.1	企	26.9	17	GREEN	14	11	8
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	Н	Α	71.9	①	65.1	66	GREEN	68	70	72
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	Α	14.3	企	31.5	18	GREEN	16	15	14
SISE12a	Average score at KS4 in Attainment 8	Н	Α			42.3	52		53	54	55
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	L	Α			8.3	14		12	11	10
SISE43	Percentage of young people with Level 2 attainment by age 19	Н	Α								
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM Eligible gap	L	Α								
SISE45	Percentage of young people with Level 3 attainment by age 19	Н	Α								
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM Eligible gap	L	Α								
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	Α								
CYPE2	Percentage of parents getting first preference of primary school	Н	Α								
CYPE3	Percentage of parents getting first preference of secondary school	Н	Α								
CYPE4	Percentage of surplus school places in Kent Primary schools	Т	Α	7.9		7.8	5		5	5	5
CYPE5	Percentage of surplus school places in Kent Secondary schools	Т	Α	7.9		12.3	8		7	5	5
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils (10% threshold) provisional data/targets	L	Α	8.0			6.5	RED	8.0	7.5	7.0
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils (10% threshold) provisional data/targets	L	Α	14.1			12.5	RED	11.5	10.5	9.5

Directorate Scorecard - Shepway

Monthly	and Quarterly Indicators	Polarity	Frequency	Latest Result	DOT	Previously Reported Result	Target 2017-18	RAG 2017-18	District Outturn 2016-17	Target 2016-17	RAG 2016-17
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	М	0	\$	0			0		
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	Н	М	97.3	Û	97.4	93	GREEN	97.3	92	GREEN
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	Н	М	95.0	Û	97.8	97.5	AMBER	95.5	97	AMBER
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	Н	М	85.1	\Leftrightarrow	85.1	80	GREEN	85.1	78	GREEN
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	Н	М		Û	82.0	90	RED		90	
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils *	L	М								
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils		М	1	Û	0			1		
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	М	1	Û	3			1		
CYPE6	Percentage of Children Missing Education cases, closed within 30 days	Н	М	66.1	Û	75.4	80	RED	73.0	75	AMBER
SISE49	Number of apprenticeships 16-18 year olds	Н	Q								
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	L	М	1.7	Û	3.4	2.0		3.1		
SISE59	Percentage of unemployment among 18-24 year olds	L	М	3.5	\Leftrightarrow	3.5	2.0	RED	3.9	2.0	RED
EH02	Rate of notifications received per 10,000 0-17 population (rolling 12 months)		М	453.7	Û	458.4			476.9		
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	Н	М	74.1	Û	87.0	87	RED	80.6	86	RED
SCS05	Step-downs as a percentage of SCS case closures	Н	М								
EH52	Percentage of open cases with a plan in place within 6 weeks of notification	Н	М	43.1	①	25.3	82	RED	23.6	80	RED
CYPE8	Rate of proven re-offending by CYP	L	Q				_			_	

<u>Notes</u>		

Directorate Scorecard - Shepway

Annual I	ndicators	Polarity	Frequency	2016-17 District Outturn	DOT	2015-16 District Outturn	Target 2016-17	RAG 2015-16	Target 2017-18	Target 2018-19	Target 2019-20
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	Н	Α	73.9	企	73.1	81	RED	85	87	88
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap	L	Α	19.9	Û	17.2	17	AMBER	14	11	8
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	Н	Α	63.3	企	55.0	66	AMBER	68	70	72
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	Α	23.2	Û	19.4	18	RED	16	15	14
SISE12a	Average score at KS4 in Attainment 8	Н	Α			47.2	52		53	54	55
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	L	Α			13.7	14		12	11	10
SISE43	Percentage of young people with Level 2 attainment by age 19	Н	Α								
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM Eligible gap	L	Α								
SISE45	Percentage of young people with Level 3 attainment by age 19	Н	Α								
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM Eligible gap	L	Α								
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	Α								
CYPE2	Percentage of parents getting first preference of primary school	Н	Α								
CYPE3	Percentage of parents getting first preference of secondary school	Н	Α								
CYPE4	Percentage of surplus school places in Kent Primary schools	Т	Α	5.0		4.8	5		5	5	5
CYPE5	Percentage of surplus school places in Kent Secondary schools	Т	Α	8.1		15.8	8		7	5	5
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils (10% threshold) provisional data/targets	L	Α	8.8			6.5	RED	8.0	7.5	7.0
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils (10% threshold) provisional data/targets	L	Α	15.6			12.5	RED	11.5	10.5	9.5

Directorate Scorecard - Swale

September 201	7 Data	ı
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Monthly	and Quarterly Indicators	Polarity	Frequency	Latest Result	DOT	Previously Reported Result	Target 2017-18	RAG 2017-18	District Outturn 2016-17	Target 2016-17	RAG 2016-17
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	М	0	⇔	0			0		
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	Н	М	92.3	Û	94.2	93	AMBER	94.2	92	GREEN
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	Н	М	96.2	Û	98.1	97.5	AMBER	98.1	97	GREEN
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	Н	М	66.9	企	65.6	80	RED	66.9	78	RED
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	Н	М		Û	60.4	90	RED		90	
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils *	L	М								
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	М	5	Û	6			5		
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	М	0	\Leftrightarrow	0			0		
CYPE6	Percentage of Children Missing Education cases, closed within 30 days	Н	М	59.8	Û	68.8	80	RED	68.1	75	RED
SISE49	Number of apprenticeships 16-18 year olds	Н	Q								
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	L	М	2.2	Û	4.2	2.0		4.5		
SISE59	Percentage of unemployment among 18-24 year olds	L	М	4.5	Û	4.2	2.0	RED	4.7	2.0	RED
EH02	Rate of notifications received per 10,000 0-17 population (rolling 12 months)		М	413.1	Û	419.0			455.3		
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	Н	М	81.1	Û	61.7	87	RED	81.0	86	RED
SCS05	Step-downs as a percentage of SCS case closures	Н	М								
EH52	Percentage of open cases with a plan in place within 6 weeks of notification	Н	М	35.5	Û	36.3	82	RED	27.4	80	RED
CYPE8	Rate of proven re-offending by CYP	L	Q								

<u>Notes</u>		

Directorate Scorecard - Swale

Annual I	Indicators	Polarity	Frequency	2016-17 District Outturn	DOT	2015-16 District Outturn	Target 2016-17	RAG 2015-16	Target 2017-18	Target 2018-19	Target 2019-20
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	Н	Α	73.5	企	73.4	81	RED	85	87	88
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap	L	Α	7.1	Û	23.8	17	GREEN	14	11	8
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	Н	Α	61.1	企	54.2	66	RED	68	70	72
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	Α	24.9	ጏ	23.8	18	RED	16	15	14
SISE12a	Average score at KS4 in Attainment 8	Н	Α			47.4	52		53	54	55
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	L	Α			20.1	14		12	11	10
SISE43	Percentage of young people with Level 2 attainment by age 19	Н	Α								
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM Eligible gap	L	Α								
SISE45	Percentage of young people with Level 3 attainment by age 19	Н	Α								
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM Eligible gap	L	Α								
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	Α								
CYPE2	Percentage of parents getting first preference of primary school	Н	Α								
CYPE3	Percentage of parents getting first preference of secondary school	Н	Α								
CYPE4	Percentage of surplus school places in Kent Primary schools	Т	Α	3.3		4.1	5		5	5	5
CYPE5	Percentage of surplus school places in Kent Secondary schools	Т	Α	9.4		10.4	8		7	5	5
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils (10% threshold) provisional data/targets	L	Α	8.9			6.5	RED	8.0	7.5	7.0
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils (10% threshold) provisional data/targets	L	Α	15.1			12.5	RED	11.5	10.5	9.5

Directorate Scorecard - Thanet

Monthly	and Quarterly Indicators	Polarity	Frequency	Latest Result	DOT	Previously Reported Result	Target 2017-18	RAG 2017-18	District Outturn 2016-17	Target 2016-17	RAG 2016-17
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	М	0	\$	0	0		0		
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	Н	М	88.1	\Leftrightarrow	88.1	93	RED	88.1	92	RED
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	Н	М	97.1	Û	100.0	97.5	AMBER	97.2	97	GREEN
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	Н	М	72.0	Û	70.4	80	RED	72.0	78	RED
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	Н	М		Û	52.2	90	RED		90	
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils *	L	М								
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	М	0	\Leftrightarrow	0			0		
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	М	0	\Leftrightarrow	0			0		
CYPE6	Percentage of Children Missing Education cases, closed within 30 days	Н	М	70.8	Û	74.8	80	RED	73.1	75	AMBER
SISE49	Number of apprenticeships 16-18 year olds	Н	Q								
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	L	М	2.3	Û	4.5	2.0		4.4		
SISE59	Percentage of unemployment among 18-24 year olds	L	М	5.5	\Leftrightarrow	5.5	2.0	RED	6.1	2.0	RED
EH02	Rate of notifications received per 10,000 0-17 population (rolling 12 months)		М	477.0	Û	478.7			487.0		
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	Н	М	74.5	Û	68.4	87	RED	72.1	86	RED
SCS05	Step-downs as a percentage of SCS case closures	Н	М								
EH52	Percentage of open cases with a plan in place within 6 weeks of notification	Н	М	47.2	Û	23.3	82	RED	29.4	80	RED
CYPE8	Rate of proven re-offending by CYP	L	Q								

<u>Notes</u>		

Directorate Scorecard - Thanet

Annual	ndicators	Polarity	Frequency	2016-17 District Outturn	DOT	2015-16 District Outturn	Target 2016-17	RAG 2015-16	Target 2017-18	Target 2018-19	Target 2019-20
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	Н	Α	69.9	Û	70.6	81	RED	85	87	88
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap	L	Α	8.6	①	10.8	17	GREEN	14	11	8
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	Н	Α	60.2	仓	53.5	66	RED	68	70	72
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	Α	23.8	Û	15.1	18	RED	16	15	14
SISE12a	Average score at KS4 in Attainment 8	Н	Α			43.4	52		53	54	55
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	L	Α			15.0	14		12	11	10
SISE43	Percentage of young people with Level 2 attainment by age 19	Н	Α								
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM Eligible gap	L	Α								
SISE45	Percentage of young people with Level 3 attainment by age 19	Н	Α								
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM Eligible gap	L	Α								
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	Α								
CYPE2	Percentage of parents getting first preference of primary school	Н	Α								
CYPE3	Percentage of parents getting first preference of secondary school	Н	Α								
CYPE4	Percentage of surplus school places in Kent Primary schools	Т	Α	4.0		3.0	5		5	5	5
CYPE5	Percentage of surplus school places in Kent Secondary schools	Т	Α	6.3		4.6	8		7	5	5
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils (10% threshold) provisional data/targets	L	Α	10.6			6.5	RED	8.0	7.5	7.0
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils (10% threshold) provisional data/targets	L	Α	15.1			12.5	RED	11.5	10.5	9.5

Directorate Scorecard - Tonbridge and Malling

Monthly	and Quarterly Indicators	Polarity	Frequency	Latest Result	DOT	Previously Reported Result	Target 2017-18	RAG 2017-18	District Outturn 2016-17	Target 2016-17	RAG 2016-17
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	М	0	①	1			0		
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	Н	М	92.5	Û	92.6	93	AMBER	92.5	92	GREEN
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	Н	М	98.2	Û	98.3	97.5	GREEN	98.3	97	GREEN
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	Н	М	61.3	①	59.8	80	RED	61.3	78	RED
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	Н	М		Û	95.9	90	RED		90	
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils *	L	М								
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	М	2	\Leftrightarrow	2			2		
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	М	7	\Leftrightarrow	7			7		
CYPE6	Percentage of Children Missing Education cases, closed within 30 days	Н	М	86.7	Û	89.6	80	GREEN	87.9	75	GREEN
SISE49	Number of apprenticeships 16-18 year olds	Н	Q								
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	L	М	1.2	①	2.7	2.0		2.7		
SISE59	Percentage of unemployment among 18-24 year olds	L	М	1.8	Û	1.6	2.0	GREEN	1.9	2.0	GREEN
EH02	Rate of notifications received per 10,000 0-17 population (rolling 12 months)		М	326.9	企	325.2			349.5		
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	Н	М	90.5	Û	88.4	87	GREEN	86.7	86	GREEN
SCS05	Step-downs as a percentage of SCS case closures	Н	М								
EH52	Percentage of open cases with a plan in place within 6 weeks of notification	Н	М	28.9	Û	30.4	82	RED	26.5	80	RED
CYPE8	Rate of proven re-offending by CYP	L	Q								

<u>Notes</u>		

Directorate Scorecard - Tonbridge and Malling

Annual I	ndicators	Polarity	Frequency	2016-17 District Outturn	DOT	2015-16 District Outturn	Target 2016-17	RAG 2015-16	Target 2017-18	Target 2018-19	Target 2019-20
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	Н	Α	78.0	Û	79.5	81	AMBER	85	87	88
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap	L	Α	23.7	仓	29.3	17	RED	14	11	8
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	Н	Α	68.1	①	60.8	66	GREEN	68	70	72
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	Α	26.7	企	39.1	18	RED	16	15	14
SISE12a	Average score at KS4 in Attainment 8	Н	Α			51.6	52		53	54	55
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	L	Α			17.1	14		12	11	10
SISE43	Percentage of young people with Level 2 attainment by age 19	Н	Α								
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM Eligible gap	L	Α								
SISE45	Percentage of young people with Level 3 attainment by age 19	Н	Α								
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM Eligible gap	L	Α								
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	Α								
CYPE2	Percentage of parents getting first preference of primary school	Н	Α								
CYPE3	Percentage of parents getting first preference of secondary school	Н	Α								
CYPE4	Percentage of surplus school places in Kent Primary schools	Т	Α	5.2		6.3	5		5	5	5
CYPE5	Percentage of surplus school places in Kent Secondary schools	Т	Α	14.2		13.1	8		7	5	5
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils (10% threshold) provisional data/targets	L	Α	6.9			6.5	AMBER	8.0	7.5	7.0
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils (10% threshold) provisional data/targets	L	Α	15.7			12.5	RED	11.5	10.5	9.5

Directorate Scorecard - Tunbridge Wells

September	2017	Data

Monthly	and Quarterly Indicators	Polarity	Frequency	Latest Result	DOT	Previously Reported Result	Target 2017-18	RAG 2017-18	District Outturn 2016-17	Target 2016-17	RAG 2016-17
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	М	0	⇔	0			0		
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	Н	М	93.2	\Leftrightarrow	93.2	93	GREEN	93.2	92	GREEN
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	Н	М	100.0	Û	98.2	97.5	GREEN	98.3	97	GREEN
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	Н	М	64.3	Û	63.5	80	RED	64.3	78	RED
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	Н	М		Û	77.3	90	RED		90	
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils *	L	М								
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	М	2	\Leftrightarrow	2			2		
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	М	3	\Leftrightarrow	3			3		
CYPE6	Percentage of Children Missing Education cases, closed within 30 days	Н	М	86.5	Û	88.1	80	GREEN	89.0	75	GREEN
SISE49	Number of apprenticeships 16-18 year olds	Н	Q								
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	L	М	1.0	Û	2.7	2.0		2.8		
SISE59	Percentage of unemployment among 18-24 year olds	L	М	1.3	Û	1.4	2.0	GREEN	1.2	2.0	GREEN
EH02	Rate of notifications received per 10,000 0-17 population (rolling 12 months)		М	259.3	Û	264.6			277.5		
EH16	Percentage of cases closed by Early Help Units with outcomes achieved	Н	М	72.7	Û	56.3	87	RED	86.7	86	GREEN
SCS05	Step-downs as a percentage of SCS case closures	Н	М								
EH52	Percentage of open cases with a plan in place within 6 weeks of notification	Н	М	14.5	Û	13.6	82	RED	14.3	80	RED
CYPE8	Rate of proven re-offending by CYP	L	Q								

<u>Notes</u>		

Directorate Scorecard - Tunbridge Wells

Annual I	ndicators	Polarity	Frequency	2016-17 District Outturn	DOT	2015-16 District Outturn	Target 2016-17	RAG 2015-16	Target 2017-18	Target 2018-19	Target 2019-20
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	Н	Α	78.2	①	77.7	81	AMBER	85	87	88
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap	L	Α	10.9	①	28.9	17	GREEN	14	11	8
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	Н	Α	69.7	①	59.8	66	GREEN	68	70	72
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	Α	30.5	¢	28.2	18	RED	16	15	14
SISE12a	Average score at KS4 in Attainment 8	Н	Α			57.2	52		53	54	55
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	L	Α			19.2	14		12	11	10
SISE43	Percentage of young people with Level 2 attainment by age 19	Н	Α								
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM Eligible gap	L	Α								
SISE45	Percentage of young people with Level 3 attainment by age 19	Н	Α								
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM Eligible gap	L	Α								
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	Α								
CYPE2	Percentage of parents getting first preference of primary school	Н	Α								
CYPE3	Percentage of parents getting first preference of secondary school	Н	Α								
CYPE4	Percentage of surplus school places in Kent Primary schools	Т	Α	6.3		7.9	5		5	5	5
CYPE5	Percentage of surplus school places in Kent Secondary schools	Т	Α	9.0		11.9	8		7	5	5
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils (10% threshold) provisional data/targets	L	Α	7.3			6.5	AMBER	8.0	7.5	7.0
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils (10% threshold) provisional data/targets	L	Α	11.4			12.5	GREEN	11.5	10.5	9.5

Data Sources for Current Report

Code	Indicator	Source Description	Latest data Description	Latest data release date
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	Ofsted published inspection reports (MI Database)	Inspections data as at September 2017	Oct 2017
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	Ofsted published inspection reports (MI Database)	Inspections data as at September 2017	Oct 2017
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	Ofsted published inspection reports (MI Database)	Inspections data as at September 2017	Oct 2017
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	FF2 Team in Early Years & Childcare	Snapshot as at August 2017	Aug 2017
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	Impulse database - monthly reported data	Snapshot as at September 2017	Oct 2017
CYPE1	Number of pupils being placed in independent or out-of-county special schools	Education Finance reporting	Snapshot as at Oct 2017 (Previously March 2016)	Oct 2017
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	Impulse database - monthly reported data	Rolling 12 months up to September 2017	Oct 2017
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	Impulse database - monthly reported data	Rolling 12 months up to September 2017	Oct 2017
CYPE6	Percentage of Children Missing Education cases, closed within 30 days	Fair Access Team Impulse reporting	Sept 2016 to June 2017	July 2017
SISE49	Number of apprenticeships 16-18 year olds	Skills Funding Agency/Dept for Business, Innovation & Skills	2016-17 Quarter 4 data	Oct 2017
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	MI monthly reporting	Snapshot data at end of September 2017	Oct 2017
SISE59	Percentage of unemployment among 18-24 year olds	KCC Business Intelligence Statistical Bulletin - Monthly Data	Snapshot data at end of September 2017	Oct 2017
EH02	Rate of notifications received per 10,000 0-18 population (rolling 12 months)	Early Help module	Rolling 12 months up to September 2017	Oct 2017
EH16	Percentage of cases closed by Early Help Units with a positive outcome	Early Help module	Snapshot as at September 2017	Oct 2017
SCS05	Percentage of cases closed by SCS stepped down	Early Help module / Liberi	YTD September 2017	Oct 2017
EH09	Percentage of open cases that had a plan in place within 4 weeks of notification	Early Help module	Snapshot as at September 2017	Oct 2017
CYPE8	Rate of proven re-offending by CYP	MOJ quarterly reporting	Data for Oct 2015 to Dec 2015 cohort	Oct 2017
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	End of year assessments based on EYFSP framework	2016-17 DfE published (LA) & MI Calcs (District)	Oct 2017
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap	End of year assessments based on EYFSP framework	2016-17 MI Calcs (LA & District)	Nov 2016
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	Test/TA results for end of academic year	2016-17 DfE published (LA) & MI Calcs (District)	Aug 2017
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	Test/TA results for end of academic year	2016-17 MI Calcs (LA & District)	Sept 2017
SISE12	Average score at KS4 in Attainment 8	Test results for end of academic year	2016-17 DfE provisional (LA only)	Oct 2017
SISE19	Average score at KS4 in Attainment 8 - FSM gap	Test results for end of academic year	Awaiting NCER dataset - Oct/Nov 20	17
SISE43	Percentage of young people with Level 2 attainment by age 19	DfE SFR Level 2 and 3 Attainment by age 19	Attainment by age 19 in 2016	April 2017
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM Eligible gap	DfE SFR Level 2 and 3 Attainment by age 19	Attainment by age 19 in 2016	April 2017
SISE45	Percentage of young people with Level 3 attainment by age 19	DfE SFR Level 2 and 3 Attainment by age 19	Attainment by age 19 in 2016	April 2017
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM Eligible gap	DfE SFR Level 2 and 3 Attainment by age 19	Attainment by age 19 in 2016	April 2017
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	DfE annual snapshot based on school census	Snapshot as at January 2017	July 2017
CYPE2	Percentage of parents getting first preference of primary school	Admissions school places offered for start of academic year	Offers data for academic year 2017-18	June 2017
CYPE3	Percentage of parents getting first preference of secondary school	Admissions school places offered for start of academic year	Offers data for academic year 2017-18	June 2017
CYPE4	Percentage of surplus school places in Kent Primary schools	Commissioning Plan for Education Provision in Kent	2016-17 surplus capacity data	July 2017
CYPE5	Percentage of surplus school places in Kent Secondary schools	Commissioning Plan for Education Provision in Kent	2016-17 surplus capacity data	July 2017
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	Annual data for academic year 2015-16	2015-16 DfE SFR (LA) & MI Calcs (District)	Jan 2017
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	Annual data for academic year 2015-16	2015-16 DfE SFR (LA) & MI Calcs (District)	Jan 2017

Children, Young People and Education Performance Management

Indicator Definitions

Code	Indicator	Definition
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	Number of Kent maintained schools and academies judged inadequate for overall effectiveness by Ofsted in their latest inspection.
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	The percentage of Kent maintained schools and academies, judged good or outstanding for overall effectiveness in their latest inspection, as a proportion of all inspected Kent maintained schools and academies. Includes Primary, Secondary and Special schools and Pupil Referral Units.
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	The percentage of Kent Early Years settings (non-domestic premises only), judged good or outstanding for overall effectiveness in their latest inspection, as a proportion of all inspected Kent Early Years settings (non domestic premises only).
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	Definition to be confirmed.
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	The percentage of Education and Health Care Plans that are issued within 20 weeks as a proportion of all such plans. An education, health and care plan (EHCP) replaced statements and are for children and young people aged up to 25 who need more support than is available through special educational needs support.
CYPE1	Number of pupils being placed in independent or out-of-county special schools	The number of pupils with statements of special educational needs that are placed in independent Special schools or out-of-county Special schools.
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	The total number of pupils in Year R to Year 6 that have been permanently excluded from a Kent maintained Primary school, Special school or Pupil Referral Unit (PRU) or Primary academy or Special academy during the last 12 months.
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	The total number of pupils in Year 7 to Year 14 that have been permanently excluded from a Kent maintained Secondary school, Special school or Pupil Referral Unit (PRU) or Secondary academy or Special academy during the last 12 months.
CYPE6	Percentage of Children Missing Education cases, closed within 30 days (either accessing education/moved out of Kent/moved out of country)	It The number of closed cases within the 30 days of their referral to Kent County Council's CME Team, as a percentage of the total number of cases opened within the period.
SISE49	Number of apprenticeships 16-18 year olds	The number of young people aged 16-18 starting an apprenticeship. Source: Skills Funding Agency and Department for Business, Innovation & Skills
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	The percentage of young people who have left compulsory education, up until the end of National Curriculum Year 13, who have not achieved a positive education, employment or training destination. This replaces the indicator SISE58 Percentage of 16-18 year olds not in education, employment or training (NEET)
EH02	Rate of notifications received per 10,000 0-18 population	The total number of notifications received during the current reporting month per 10,000 of the Mid Year 2013 0-18 population Estimates. The data includes all notifications received by EHPS excluding the notification types that were "SCS" or "CDT".
EH16	Percentage of cases closed by Early Help Units with a positive outcome	The percentage of all cases closed by Units with outcomes achieved for the current reported month. The data includes all cases that were sent to Units at Early Help Record stage. It is calculated from the completion date of the closure form. Closure outcomes used are those which contain "Outcomes achieved".
SCS05	Percentage of cases closed by SCS stepped down	The proportion of all cases closed by SCS within the period where the referral end reason was recorded as being step-down. This data comes from SCS Management Information.
EH09	Percentage of open cases that had a plan in place within 4 weeks of notification	Definition to be confirmed.
CYPE8	Rate of proven re-offending by CYP	An offender enters the cohort if they are released from custody, received a non-custodial conviction at court or received a reprimand or warning (caution) in a three month period. A proven reoffence is defined as any offence committed in a one year follow-up period that leads to a court conviction, caution, reprimand or warning in the one year follow-up or within a further six month waiting period to allow the offence to be proven in court. It is important to note that this is not comparable to previous proven reoffending publications which reported on a 12 month cohort.

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Children, Young People and Education Performance Management

Indicator Definitions

Code	Indicator	Definition
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	Percentage of pupils assessed as achieving Expected or Exceeding in all Prime Learning Goals and all literacy and mathematics Early Learning Goals at the end of reception year, based on the Early Years Foundation Stage framework.
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap	The difference between the achievement of non-FSM eligible pupils and FSM eligible pupils in terms of percentage assessed as achieving Expected or Exceeding in all Prime Learning Goals and all literacy and mathematics Early Learning Goals at the end of reception year, based on the Early Years Foundation Stage framework
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing and mathematics	The percentage of pupils at the end of Key Stage 2 working at the Expected Standard in all of Reading, Writing & maths. Includes Kent maintained schools and academies.
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing and mathematics - FSM achievement gap	The difference between the achievement of non-FSM eligible pupils and FSM eligible pupils in terms of percentage working at the Expected Standard in all of Reading, Writing & maths at KS2. Includes Kent maintained schools and academies.
SISE12	Average score at KS4 in Attainment 8	The average Attainment 8 score for pupils at end of Key Stage 4. Attainment 8 is a point score based on attainment across eight subjects which must include English; mathematics; three other English Baccalaureate (EBacc) subjects (sciences, computer science, geography, history and languages); and three further subjects, which can be from the range of EBacc subjects, or can be any other approved, high-value arts, academic, or vocational qualification.
SISE19	Average score at KS4 in Attainment 8 - FSM gap	The difference between the Attainment 8 score of non-FSM eligible pupils and FSM eligible pupils at the end of KS4 (see above definition for SISE12a). Includes Kent maintained schools and academies.
SISE43	Percentage of young people with Level 2 attainment by age 19	The percentage of young people achieving the level 2 threshold by age 19. The calculation is based on the number of young people that were studying in the local authority at age 15, that have passed the level 2 threshold by the end of the academic year in which they turn 19.
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM Eligible gap	This indicator reports the gap in attainment of level 2 at age 19 between those young people who were in receipt of free school meals at academic age 15 and those who were not.
SISE45	Percentage of young people with Level 3 attainment by age 19	The percentage of young people achieving the level 3 threshold by age 19. The calculation is based on the number of young people that were studying in the local authority at age 15, that have passed the level 3 threshold by the end of the academic year in which they turn 19.
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM Eligible gap	The gap in attainment of level 3 at age 19 between those young people who were in receipt of free school meals at academic age 15 and those who were not.
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	Percentage of pupils with a statement of Special Educational Needs or an Education, Health and care Plan (EHCP) as a proportion of all pupils on roll in all schools as at January school census. Includes maintained schools and academies, Pupil Referral Units, Free schools and Independent schools (DfE published data).
CYPE2	Percentage of parents getting first preference of primary school	The percentage of parents who got their first preference of Primary school (out of their three ordered preferences) for their child.
CYPE3	Percentage of parents getting first preference of secondary school	The percentage of parents who got their first preference of Secondary school (out of their three ordered preferences) for their child.
CYPE4	Percentage of surplus school places in Kent Primary schools	The percentage of spare school places: current Primary school rolls calculated as a proportion of Primary schools' capacities.
CYPE5	Percentage of surplus school places in Kent Secondary schools	The percentage of spare school places: current Secondary school rolls calculated as a proportion of Secondary schools' capacities (Year 7 to 11 only)
EH46	Percentage of pupils who are persistently absent - Primary school age based on 10% threshold	The percentage of pupils that have been persistently absent from a Kent maintained Primary school or a Primary academy for 10% or more of their expected sessions over the reported time period.
EH47	Percentage of pupils who are persistently absent - Secondary school age based on 10% threshold	The percentage of pupils that have been persistently absent from a Kent maintained Secondary school or a Secondary academy for 10% or more of their expected sessions over the reported time period.

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