

Alternative Provision Hub Budget by School 2017

DfE Number	School Name	Alternative Provision District	Data									Funding (£)												
			KS3	KS4	Total Numbers	KS3 IDACI numbers	KS4 IDACI numbers	KS3 LAC numbers	KS4 LAC numbers	KS3 EAL numbers	KS4 EAL numbers	KS3	IDACI	LAC	EAL	London Fringe	Total	KS4 Funding	IDACI	LAC	EAL	London Fringe	Total	Overall Total
8864246	North School, The	Ashford district	495	410	905	65.8	54.5	5.2	4.3	11.5	9.5	£35,051	£33,024	£4,291	£5,433	£0	£77,800	£29,032	£27,354	£3,554	£4,500	£0	£64,441	£142,241
8864528	Norton Knatchbull School, The	Ashford district	550	335	885	26.6	16.2	0.7	0.4	6.8	4.2	£38,946	£13,342	£544	£3,234	£0	£56,066	£23,722	£8,127	£331	£1,970	£0	£34,149	£90,216
8864092	Highworth Grammar School for Girls	Ashford district	618	362	980	31.6	18.5	0.6	0.4	8.8	5.2	£43,761	£15,867	£522	£4,176	£0	£64,326	£25,634	£9,294	£306	£2,446	£0	£37,680	£102,006
8864196	Towers School and Sixth Form Centre, The	Ashford district	474	324	798	61.0	41.7	5.3	3.6	7.1	4.9	£33,564	£30,636	£4,369	£3,372	£0	£71,941	£22,943	£20,941	£2,987	£2,305	£0	£49,175	£121,117
8865408	Homewood School and Sixth Form Centre	Ashford district	1049	683	1,732	55.4	36.1	4.2	2.7	8.5	5.5	£74,281	£27,814	£3,444	£4,011	£0	£109,549	£48,364	£18,110	£2,242	£2,612	£0	£71,327	£180,876
8864007	Wye School	Ashford district	274	90	364	13.6	4.5	2.0	0.7	3.0	1.0	£19,402	£6,843	£1,655	£1,424	£0	£29,324	£6,373	£2,248	£544	£468	£0	£9,632	£38,956
8866919	John Wallis Church of England Academy, The	Ashford district	599	380	979	127.1	80.6	8.4	5.3	17.7	11.3	£42,416	£63,844	£6,877	£8,393	£0	£121,531	£26,908	£40,502	£4,363	£5,325	£0	£77,098	£198,628
8864059a	Swadlands School - Specialist Sch. & Sports College	Ashford district	163	82	245	7.2	3.6	2.2	1.1	1.1	0.6	£11,521	£3,622	£1,806	£524	£0	£17,474	£5,796	£1,822	£909	£263	£0	£8,790	£26,264
Total			4,221.7	2,665.9	6,887.6	388.3	255.7	28.7	18.6	64.6	42.0	£298,943	£194,993	£23,508	£30,568	£0	£548,011	£188,771	£128,397	£15,235	£19,889	£0	£352,292	£900,303
8864091	Community College Whitstable, The	Canterbury district	372	268	640	31.2	22.4	11.3	8.2	4.7	3.4	£26,342	£15,649	£9,265	£2,200	£0	£53,455	£18,977	£11,274	£6,675	£1,585	£0	£38,511	£91,966
8864534	Simon Langton Girls' Grammar School	Canterbury district	507	321	828	23.1	14.6	0.0	0.0	3.7	2.3	£35,901	£11,578	£0	£1,742	£0	£49,221	£22,730	£7,330	£0	£1,103	£0	£31,164	£80,385
8865412	Simon Langton Grammar School for Boys	Canterbury district	380	266	646	14.1	9.9	0.0	0.0	7.1	4.9	£26,908	£7,068	£0	£3,339	£0	£37,315	£18,836	£4,947	£0	£2,337	£0	£26,120	£63,435
8865426	Archbishop's School, The	Canterbury district	421	300	721	39.3	28.0	7.3	5.2	11.7	8.3	£29,811	£19,736	£5,974	£5,524	£0	£61,046	£21,243	£14,063	£4,257	£3,937	£0	£43,500	£104,546
8865446	St Anselm's Catholic School, Canterbury	Canterbury district	550	351	901	65.7	41.9	12.7	8.1	8.5	5.5	£38,946	£32,998	£10,364	£4,043	£0	£86,350	£24,855	£21,059	£6,614	£2,580	£0	£55,107	£141,457
8865421	Canterbury High School, The	Canterbury district	680	418	1,098	102.3	62.9	10.3	6.3	12.4	7.6	£48,151	£51,381	£8,447	£5,859	£0	£113,839	£29,599	£31,584	£5,193	£3,602	£0	£69,978	£183,817
8865444	Barton Court Grammar School	Canterbury district	437	265	702	25.0	15.2	0.6	0.4	5.6	3.4	£30,944	£12,551	£529	£2,650	£0	£46,675	£18,765	£7,611	£321	£1,607	£0	£28,304	£74,979
8865448	Herne Bay High School	Canterbury district	780	521	1,301	65.3	43.6	22.1	14.7	3.6	2.4	£55,232	£32,818	£18,056	£1,702	£0	£107,807	£36,892	£21,921	£12,060	£1,137	£0	£72,010	£179,817
8866911	Spires Academy	Canterbury district	374	235	609	67.3	42.3	6.3	4.0	6.8	4.3	£26,483	£33,804	£5,187	£3,222	£0	£68,697	£16,641	£21,241	£3,259	£2,025	£0	£43,165	£111,862
Total			4,501.0	2,945.0	7,446.0	433.2	280.8	70.7	46.9	64.0	42.1	£318,720	£217,583	£57,822	£30,281	£0	£624,405	£208,538	£141,031	£38,379	£19,911	£0	£407,859	£1,032,264
8864026	Dartford Science and Technology College	Dartford, Gravesham and Swanley collaboration	380	214	594	39.7	22.3	1.9	1.1	14.1	7.9	£26,908	£19,919	£1,560	£6,658	£861	£55,906	£15,154	£11,218	£879	£3,749	£485	£31,484	£87,390
8865411	Dartford Grammar School for Girls	Dartford, Gravesham and Swanley collaboration	505	314	819	38.7	24.1	0.0	0.0	8.0	5.0	£35,759	£19,447	£0	£3,792	£923	£59,921	£22,235	£12,092	£0	£2,358	£574	£37,258	£97,179
8864001	The Ebbsfleet Academy	Dartford, Gravesham and Swanley collaboration	361	214	575	62.4	37.0	0.0	0.0	13.8	8.2	£25,563	£31,357	£0	£6,534	£992	£64,445	£15,154	£18,588	£0	£3,873	£588	£38,203	£102,649
8866914	Longfield Academy	Dartford, Gravesham and Swanley collaboration	529	335	864	46.1	29.2	7.9	5.0	1.2	0.8	£37,459	£23,142	£6,483	£579	£1,058	£68,722	£23,722	£14,655	£4,106	£367	£670	£43,519	£112,241
8866920	Wilmington Academy	Dartford, Gravesham and Swanley collaboration	646	346	992	48.1	25.7	5.8	3.1	2.6	1.4	£45,744	£24,144	£4,720	£1,232	£1,186	£77,026	£24,501	£12,932	£2,528	£660	£635	£41,255	£118,281
8865400	Wilmington Grammar School for Girls	Dartford, Gravesham and Swanley collaboration	424	231	655	38.6	21.0	0.0	0.0	3.2	1.8	£30,024	£19,376	£0	£1,531	£796	£51,727	£16,357	£10,556	£0	£834	£434	£28,181	£79,908
8865403	Wilmington Grammar School for Boys	Dartford, Gravesham and Swanley collaboration	452	275	727	38.2	23.2	0.6	0.4	0.0	0.0	£32,007	£19,172	£528	£0	£808	£52,515	£19,473	£11,664	£321	£0	£492	£31,951	£84,466
8865406	Dartford Grammar School	Dartford, Gravesham and Swanley collaboration	522	311	833	48.0	28.6	0.0	0.0	13.3	7.9	£36,963	£24,115	£0	£6,270	£1,053	£68,401	£22,022	£14,367	£0	£3,736	£627	£40,753	£109,154
8866910	Leigh Academy, The	Dartford, Gravesham and Swanley collaboration	718	471	1,189	78.5	51.5	7.3	4.8	7.9	5.1	£50,842	£39,426	£5,955	£3,714	£1,563	£101,499	£33,352	£25,863	£3,906	£2,436	£1,025	£66,583	£168,082
8864012	Leigh UTC, The	Dartford, Gravesham and Swanley collaboration	0	101	101	0.0	15.9	0.0	0.0	0.0	0.0	£0	£0	£0	£0	£0	£0	£7,152	£7,960	£0	£0	£236	£15,348	£15,348
8864040	Northfleet School for Girls	Dartford, Gravesham and Swanley collaboration	454	300	754	70.2	46.4	3.0	2.0	24.7	16.3	£32,148	£35,253	£2,470	£11,693	£0	£81,565	£21,243	£23,295	£1,632	£7,727	£0	£53,897	£135,462
8865407	Thamesview School	Dartford, Gravesham and Swanley collaboration	458	289	747	83.3	52.5	7.5	4.8	19.6	12.4	£32,431	£41,815	£6,161	£9,281	£0	£89,688	£20,464	£26,386	£3,888	£5,856	£0	£56,594	£146,282
8865456	Northfleet Technology College	Dartford, Gravesham and Swanley collaboration	502	325	827	81.8	53.0	5.6	3.6	16.5	10.7	£35,547	£41,083	£4,576	£7,791	£0	£88,996	£23,014	£26,597	£2,962	£5,044	£0	£57,617	£146,613
8865461	St John's Catholic Comprehensive School	Dartford, Gravesham and Swanley collaboration	555	347	902	109.4	68.4	3.1	2.0	30.8	19.2	£39,300	£54,950	£2,572	£14,553	£0	£111,375	£24,571	£34,356	£1,608	£9,099	£0	£69,634	£181,009
8864004	Meopham School	Dartford, Gravesham and Swanley collaboration	322	164	486	31.4	16.0	1.4	0.7	7.3	3.7	£22,801	£15,763	£1,161	£3,448	£0	£43,172	£11,613	£8,028	£591	£1,756	£0	£21,988	£65,161
8865467	Mayfield Grammar School, Gravesend	Dartford, Gravesham and Swanley collaboration	484	273	757	42.1	23.7	0.7	0.4	2.6	1.4	£34,272	£21,140	£547	£1,210	£0	£57,169	£19,331	£11,924	£309	£682	£0	£32,246	£89,416
8865404	Saint George's CE School	Dartford, Gravesham and Swanley collaboration	542	319	861	71.6	42.1	4.7	2.8	5.7	3.3	£38,379	£35,934	£3,886	£2,680	£0	£80,879	£22,589	£21,149	£2,287	£1,577	£0	£47,602	£128,482
8865465	Gravesend Grammar School	Dartford, Gravesham and Swanley collaboration	530	345	875	48.6	31.6	0.6	0.4	2.4	1.6	£37,530	£24,412	£510	£1,149	£0	£63,601	£24,430	£15,891	£332	£748	£0	£41,400	£105,001
8864031	Orchards Academy	Dartford, Gravesham and Swanley collaboration	310	182	492	58.3	34.2	5.7	3.3	5.7	3.3	£21,951	£29,263	£4,640	£2,688	£915	£59,458	£12,888	£17,180	£2,724	£1,578	£537	£34,908	£94,365
Total		Dartford, Gravesham and Swanley collaboration	8,694.0	5,356.0	14,050.0	1,034.8	646.5	55.9	34.3	179.3	110.1	£615,630	£519,711	£45,770	£84,801	£10,155	£1,276,067	£379,263	£324,702	£28,074	£52,080	£6,303	£790,423	£2,066,489
8864059m	Swadlands School - Specialist Sch. & Sports College	Maidstone and Malling collaboration	84	113	197	3.7	5.0	1.1	1.5	0.6	0.8	£5,969	£1,877	£936	£271	£0	£9,053	£8,012	£2,519	£1,256	£364	£0	£12,151	£21,204
8864522	Maidstone Grammar School	Maidstone and Malling collaboration	553	330	883	20.9	12.5	0.6	0.4	3.1	1.9	£39,158	£10,482	£521	£1,481	£0	£51,642	£23,368	£6,255	£311	£884	£0	£30,817	£82,459
8864523	Maidstone Grammar School for Girls	Maidstone and Malling collaboration	527	344	871	20.6	13.4	1.2	0.8	3.0	2.0	£37,317	£10,336											

