

Summary of Alternative Provision Allocations 2016-17 .

Provision	Total Funding	Devolved	Delegated	DfE No	Name of institution	No of places	Place rate funding	Elements 1 & 2 Place funding	Elements 3 - Top up funding
Behavioural									
Dartford, Gravesham and Swanley collaboration	£2,079,264		£2,079,264	1106	North West Kent Alternative Provision Service	181	£11,488	£10,000	£1,488
Tunbridge Wells, Tonbridge and Sevenoaks collaboration	£1,293,994		£1,293,994	1129	Two Bridges School	88	£14,704	£10,000	£4,704
Thanet and Dover double district	£2,476,538		£2,476,538	1128	Thanet and Dover AC PRU	178	£13,913	£10,000	£3,913
Maidstone and Malling collaboration	£1,411,465		£1,411,465	1127	Maidstone and Malling Alternative Provision	92	£15,342	£10,000	£5,342
Swale district	£1,349,216		£1,349,216	1116	Swale Inclusion Service	88	£15,332	£10,000	£5,332
Canterbury district	£1,055,780	£1,055,780							
Ashford district	£955,296	£955,296							
Shepway district	£864,724	£526,570	£338,154	1124	Birchwood PRU	33	£10,247	£10,000	£247
Health Needs									
Kent Health Needs Education Service	£2,822,754		£2,822,754	1120	Kent Health Needs Education Service	262	£10,774		

District **Dartford, Gravesham and Swanley collaboration**

PRU **1106**
North West Kent Alternative Provision Service

	Number	Rate	Funding
Pupil numbers – KS3	8,360	£72	£598,416
Income Deprivation Affecting Children’s Index (IDACI)	978	£521	£509,713
Looked After Children (LAC)	51	£958	£48,694
English as an Additional Language (EAL)	187	£430	£80,297
London Fringe	0	0	£8,345.26
Total KS3 funding			<u>£1,245,464</u>
Pupil numbers – KS4	5,345	£72	£382,570
Income Deprivation Affecting Children’s Index (IDACI)	628	£521	£327,446
Looked After Children (LAC)	32	£958	£31,030
English as an Additional Language (EAL)	122	£430	£52,402
London Fringe	0	0	£5,352.37
Total KS4 funding			<u>£798,800</u>
Administraton			£35,000
Total Funding KS3 and KS4			<u><u>£2,079,264</u></u>
Number of places			181
Funding rate per Place			<u><u>£11,487.65</u></u>
			0
	Elements 1 & 2		£10,000
	Element 3		£1,488

District **Tunbridge Wells, Tonbridge and Sevenoaks**

PRU **1129**
Two Bridges School

	Number	Rate	Funding
Pupil numbers – KS3	8,292	£72	£593,548
Income Deprivation Affecting Children’s Index (IDACI)	231	£521	£120,362
Looked After Children (LAC)	23	£958	£22,039
English as an Additional Language (EAL)	103	£430	£44,127
London Fringe	0	0	£0.00
Total KS3 funding			<u>£780,075</u>
Pupil numbers – KS4	5,136	£72	£367,639
Income Deprivation Affecting Children’s Index (IDACI)	144	£521	£74,911
Looked After Children (LAC)	14	£958	£13,281
English as an Additional Language (EAL)	70	£430	£30,088
London Fringe	0	0	£0.00
Total KS4 funding			<u>£485,919</u>
Administraton			£28,000
Total Funding KS3 and KS4			<u><u>£1,293,994</u></u>
Number of places			88
Funding rate per Place			<u><u>£14,704</u></u>
	Elements 1 & 2		£10,000
	Element 3		£4,704

District **Thanet and Dover double district**

PRU **1128**
Thanet and Dover AC PRU

	Number	Rate	Funding
Pupil numbers – KS3	7,759	£72	£555,395
Income Deprivation Affecting Children’s Index (IDACI)	1,413	£521	£736,510
Looked After Children (LAC)	75	£958	£71,714
English as an Additional Language (EAL)	176	£430	£75,681
London Fringe	0	0	£0.00
Total KS3 funding			£1,439,300
Pupil numbers – KS4	5,320	£72	£380,810
Income Deprivation Affecting Children’s Index (IDACI)	990	£521	£516,220
Looked After Children (LAC)	52	£958	£49,924
English as an Additional Language (EAL)	128	£430	£55,283
London Fringe	0	£0	£0.00
Total KS4 funding			£1,002,237
Administraton			£35,000
Total Funding KS3 and KS4			£2,476,538
Number of places			178
Funding rate per Place			£13,913
	Elements 1 & 2		£10,000
	Element 3		£3,913

District **Maidstone and Malling collaboration**

PRU **1127**
Maidstone and Malling Alternative Provision

	Number	Rate	Funding
Pupil numbers – KS3	6,888	£72	£493,049
Income Deprivation Affecting Children’s Index (IDACI)	515	£521	£268,475
Looked After Children (LAC)	34	£958	£32,614
English as an Additional Language (EAL)	89	£430	£38,376
London Fringe	0	0	£0.00
Total KS3 funding	0	0	<u>£832,514</u>
Pupil numbers – KS4	4,547	£72	£325,478
Income Deprivation Affecting Children’s Index (IDACI)	348	£521	£181,334
Looked After Children (LAC)	23	£958	£22,228
English as an Additional Language (EAL)	58	£430	£24,911
London Fringe	0	0	£0.00
Total KS4 funding			<u>£553,951</u>
Administraton			£25,000
Total Funding KS3 and KS4			<u><u>£1,411,465</u></u>
Number of places			92
Funding rate per Place			<u><u>£15,342.02</u></u>
	Elements 1 & 2		£10,000
	Element 3		£5,342

District **Swale district**

PRU **1116**
Swale Inclusion Service

	Number	Rate	Funding
Pupil numbers – KS3	4,592	£72	£328,699
Income Deprivation Affecting Children’s Index (IDACI)	782	£521	£407,879
Looked After Children (LAC)	49	£958	£46,548
English as an Additional Language (EAL)	31	£430	£13,491
London Fringe	0	0	£0.00
Total KS3 funding	0	0	£796,617
Pupil numbers – KS4	3,009	£72	£215,387
Income Deprivation Affecting Children’s Index (IDACI)	523	£521	£272,829
Looked After Children (LAC)	32	£958	£30,490
English as an Additional Language (EAL)	21	£430	£8,893
London Fringe			£0.00
Total KS4 funding			£527,598
Administraton			£25,000
			£0
Total Funding KS3 and KS4			£1,349,216
Number of places			88
Funding rate per Place			£15,332.00
	Elements 1 & 2		£10,000
	Element 3		£5,332.00

District **Shepway district**

PRU **1124**
Birchwood PRU

Number	Rate	Funding
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Pupil numbers – KS3	<div style="border: 1px solid black; padding: 10px; width: 100%;">Devolved</div>		
Income Deprivation Affecting Children’s Index (IDACI)			
Looked After Children (LAC)			
English as an Additional Language (EAL)			
London Fringe			
Total KS3 funding		<u>£526,570</u>	

Pupil numbers – KS4	1,967	£72	£140,799
Income Deprivation Affecting Children’s Index (IDACI)	303	£521	£157,763
Looked After Children (LAC)	25	£958	£23,604
English as an Additional Language (EAL)	37	£430	£15,987
London Fringe	0	0	£0.00
Total KS4 funding			<u>£338,154</u>

Administraton £0

Total Funding KS3 and KS4 £864,724

Number of places 33

Funding rate per Place £10,247.08

Elements 1 & 2	£10,000
Element 3	£247

DfE Num 1120

Name Kent Health Needs Education Service

Formula Budget 2015-16	2,797,754
Admin	25,000
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Total	<u><u>2,822,754</u></u>

Place Plus

Amount per place	262 Places	<u><u>10,774</u></u>
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