

Breakdown of Day Rate Calculation

Average cost of teacher in special schools	£44,502	P
Average cost of LSA in special schools	£15,101	Q

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
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Individual Need Type	Class Size	Class Teachers	LSA	Teacher Cost per Class	LSA Class Support Cost	Staffing Cost per Class	Staffing Cost per Pupil	Unweighted Leadership	Weighted Leadership	Total Leadership per Pupil	Premises per Place	Grounds per Place	Admin, Supplies and Services per Place	Tota Funding per Pupil 2019-20	Total Funding per Pupil 2020-21
				= C X P	= D X Q	= E + F	= G / B			= I + J				= H+K +L+M+N=O	= O + 4%
MLD	10	1	2	£44,502	£30,201	£74,703	£7,470	£378	£291	£669	£300	£17	£420	£8,876	£9,231
SLCN	10	1	2	£44,502	£30,201	£74,703	£7,470	£378	£291	£669	£300	£17	£420	£8,876	£9,231
ASD	8	1	4	£44,502	£60,402	£104,904	£13,113	£378	£470	£848	£300	£17	£420	£14,698	£15,286
BESD	8	1	2	£44,502	£30,201	£74,703	£9,338	£378	£335	£713	£300	£17	£420	£10,788	£11,220
BESD2	8	1	4	£44,502	£60,402	£104,904	£13,113	£378	£470	£848	£300	£17	£420	£14,698	£15,286
SLD	8	1	3	£44,502	£45,302	£89,804	£11,225	£378	£404	£782	£300	£17	£420	£12,744	£13,254
PMLD	6	1	4	£44,502	£60,402	£104,904	£17,484	£378	£591	£969	£300	£17	£420	£19,190	£19,957
PD	6	1	4	£44,502	£60,402	£104,904	£17,484	£378	£591	£969	£300	£17	£420	£19,190	£19,957
ASD2	6	1	5	£44,502	£75,503	£120,005	£20,001	£378	£681	£1,059	£300	£17	£420	£21,797	£22,669

Variations to need type funding rates:

- 10% of all ASD places in C&I and PSCN Special Schools are funded at ASD2
- All ASD pupils in Stone Bay are funded at ASD2
- 75% of all BESD pupils in BESD schools at funded BESD2
- 25% of primary aged BESD pupils in B&L schools are funded at BESD2