

Schools' Funding Forum (SFF)

Agenda

8:00 – 12:00 on the 27 April 2018
John Wigan Room
Oakwood House, Oakwood Park
Maidstone, Kent
ME16 8AE

- 8:00 **Refreshments**
- 8:15 **1. Minutes and matters arising from the SFF meetings held on the 1 December 2017**
- 8:25 **2. Kent Commissioning Plan** – Keith Abbott (Director of Education, Planning and Access) – verbal update
- 8:50 **3. High Needs** – Matt Dunkley (Corporate Director for Children, Young People and Education (CYPE)) and Simon Pleace (Finance Business Partner CYPE) -verbal update and presentation
- 9:30 **4. Update on 2018-19 School Budgets** – Simon Pleace - presentation
- 9:50 **5. Review of the Balance Control Mechanism** – Simon Pleace and Siobhan Cheeseman (Head of Schools Financial Services) – presentation
- 10:15 **Coffee**
- 10:30 **6. Review of the Finance Scheme** – Siobhan Cheeseman – paper
- 10:40 **7. Schools' Outturn analysis for 2017-18** – Siobhan Cheeseman - paper
- 10:50 **8. Update on Schools' Funding Forum elections** – Ian Hamilton (Schools, High Needs and Early Years Manager) - paper

Dates, timings and venues of future SFF meetings.

29 June 2018, 8:00 to 12:00 at Oakwood House, Maidstone