

## **Schools' Funding Forum (SFF)**

### **Agenda**

8:00 – 12:00 on the 27 April 2018  
John Wigan Room  
Oakwood House, Oakwood Park  
Maidstone, Kent  
ME16 8AE

- 8:00      **Refreshments**
- 8:15      **1. Minutes and matters arising from the SFF meetings held on the 1 December 2017**
- 8:25      **2. Kent Commissioning Plan** – Keith Abbott (Director of Education, Planning and Access) – verbal update
- 8:50      **3. High Needs** – Matt Dunkley (Corporate Director for Children, Young People and Education (CYPE)) and Simon Pleace (Finance Business Partner CYPE) -verbal update and presentation
- 9:30      **4. Update on 2018-19 School Budgets** – Simon Pleace - presentation
- 9:50      **5. Review of the Balance Control Mechanism** – Simon Pleace and Siobhan Cheeseman (Head of Schools Financial Services) – presentation
- 10:15     **Coffee**
- 10:30     **6. Review of the Finance Scheme** – Siobhan Cheeseman – paper
- 10:40     **7. Schools' Outturn analysis for 2017-18** – Siobhan Cheeseman - paper
- 10:50     **8. Update on Schools' Funding Forum elections** – Ian Hamilton (Schools, High Needs and Early Years Manager) - paper

### **Dates, timings and venues of future SFF meetings.**

29 June 2018, 8:00 to 12:00 at Oakwood House, Maidstone