

## **Schools' Funding Forum (SFF)**

### **Agenda**

8:00 – 12:00 on the 22 April 2016

John Wigan Room

Oakwood House, Oakwood Park

Maidstone, Kent

ME16 8AE

8:00 **Refreshments**

8:15 **1. Minutes and matters arising from the SFF meeting 20 November 2015**

8:30 **2. Update White Paper “Education Excellence Everywhere”**- Patrick Leeson (Corporate Director of Education and Young People’s Services) - verbal update

8:45 **3. Update National Funding Formula Consultation** – Patrick Leeson and Simon Pleace (Revenue Finance Manager) – verbal update

9:00 **4. Virtual Schools Kent- update - Looked After Children Pupil Premium** – Tony Doran (Headteacher of Virtual Schools Kent) and Patrick Leeson – presentation and verbal update

9:30 **5. Update on the 2016-17 School Budget Calculation** –Simon Pleace – presentation

10:00 **Tea and Coffee**

10:15 **6. Allocation of 2016-17 DSG headroom and provisional 2015-16 DSG Outturn** – Simon Pleace – presentation

10:30 **7. Kent School Games** – Stephanie Holt (Head of Countryside, Leisure and Sport Group - Environment, Planning and Enforcement Division) – paper and presentation.

10:50 **8. Collaboration Funding Update** – Patrick Leeson- Gillian Cawley ( Director of Education and Standards )and Sally Lees (Chairperson Kent Association of Headteachers) – verbal update and paper.

11:20 **9. Balance Control Mechanism (BCM)** – Simon Pleace – verbal update

11:30 **10. SFF – Membership, Pending Elections and change in the size of Group Representation** – Ian Hamilton (Clerk to the SFF) –paper

11:45 **Any Other Business**

Date of next meeting: **8 July 2016**