

## **Schools' Funding Forum (SFF)**

### **Agenda**

8:00 – 12:00 on the 30 June 2017  
John Wigan Room  
Oakwood House, Oakwood Park  
Maidstone, Kent  
ME16 8AE

8:00 **Refreshments**

8:15 **1. Minutes and matters arising from the SFF meeting 9 December 2016 and 10 February 2017**

8:25 **2. Update on DSG reserve (2016-17 outturn plus known commitments)** – Simon Pleace (Finance Business Partner) - presentation

8:45 **3. Update on High Needs**

- a) **Overview of Numbers and Cost as at 31 March 2017** – Simon Pleace - presentation
- b) **Detailed update on Mainstream High Needs** – Julie Ely, Louise Langley and Ian Hamilton - presentation
- c) **Review of Mainstream High Needs** – Patrick Leeson – presentation

9:45 **4. Update on Basic Need / Capital funding** – Patrick Leeson, Corporate Director of Education and Young People's Services - presentation

10:00 **5. Collaboration funding for 2017-18** – Patrick Leeson - verbal update

10:15 **Tea and Coffee**

10:30 **6. Update on Education Services Company & KCC Structure** – Patrick Leeson – presentation

11:00 **7. Schools' Outturn analysis for 2016-17** – Yvonne King (Head of Schools' Financial Services) - paper

11:15 **8. Update on schools in deficit** – Yvonne King – paper

11:45 **9. Report on Trade Union de-delegated budget** – Simon Pleace – paper

11:55 **10. SFF Elections** – Ian Hamilton - paper

12:00 **Any Other Business**