

Item 4 - Unallocated DSG position as at 31 March 2015

Schools' Funding Forum, 22 May 2015

Simon Pleace, Revenue Finance Manager



Underspend available in 2015-16

	£'m
Early Years – 2 year olds	8.4m
Early Years – 3&4 year olds	0.8m
TOTAL ROLLED FORWARD *	9.2m

* Provisional Outturn figure

What are we proposing to do with the balance?

	£'m
Known previously agreed / unavoidable commitments in 2015-16, main examples: <ul style="list-style-type: none">• Notional SEN protection• Early Years 2 year olds slippage• National Copyright licence increase	3.0m
Retain for High Needs	5.0m
Unallocated Balance	1.2m
TOTAL	9.2m