

Schools' Funding Forum (SFF)

Agenda

8:00 – 12:00 22 May 2015

John Wigan Room

Oakwood House, Oakwood Park

Maidstone, Kent

ME16 8AE

- 8:00 **Refreshments**
- 8:15 **1. Minutes and matters arising from the SFF meeting 28 November 2014**
- 8:25 **2. Sub - Group feedback for Schools Capital Group (SCG)** for the meetings held on the 11 Dec 2014 and 19 Mar 2015 – Phil Sayer (Chairperson Schools Capital Group)
- 8:35 **3. Update on VSK and Children in Care (CiC) Pupil Premium–** Tony Doran – (Headteacher Virtual Schools Kent) - report and presentation
- 9:05 **4. DSG unallocated** – Simon Pleace (Revenue Finance Manager) – presentation
- 9:20 **5. Collaboration Funding update** – Patrick Leeson (Corporate Director Education and Young People's Services) – paper
- 10:00 **Tea and Coffee**
- 10:15 **6. PFI and Academy Conversions** – Keith Abbott (Director School Resources- Paper
- 10:35 **7. Schools Outturn 2014-15** – Simon Pleace– paper
- 10:55 **8. Update on Schools in Deficit and Future Outlook** – Keith Abbott-paper
- 11:10 **9. Update on the calculation of School budgets for 2015-16 and National funding letter** – Simon Pleace – presentation
- 11:30 **AOB**

Date of Next meeting: 11 July 2015