

Alternative Provision Funding Model - Summary

| District | Census | PAN | Blend Pupils | Blend | Commissioned Places | Notional Delegated | Notional Devolved | Delegated | Devolved | Total |
|--|--------------------|--------------------|---------------|--------------------|---------------------|--------------------|-------------------|-------------------|-------------------|--------------------|
| Ashford | £926,521 | £915,271 | 8,330 | £920,896 | 31 | £558,000 | £370,409 | £0 | £928,409 | £928,409 |
| Canterbury | £1,234,840 | £1,184,793 | 9,662 | £1,209,816 | 40 | £720,000 | £486,621 | £0 | £1,206,621 | £1,206,621 |
| Dartford, Gravesham and Swanley | £2,157,616 | £2,061,338 | 16,620 | £2,109,477 | 70 | £1,260,000 | £848,488 | £1,305,864 | £864,474 | £2,170,338 |
| Maidstone and Malling | £1,410,181 | £1,485,474 | 13,133 | £1,447,827 | 48 | £864,000 | £582,355 | £864,000 | £582,355 | £1,446,355 |
| Shepway | £798,727 | £797,250 | 5,532 | £797,989 | 26 | £468,000 | £320,972 | £468,000 | £320,972 | £788,972 |
| Swale | £1,200,508 | £1,248,717 | 6,870 | £1,224,613 | 41 | £738,000 | £492,572 | £0 | £1,230,572 | £1,230,572 |
| Thanet and Dover | £2,293,732 | £2,327,191 | 14,066 | £2,310,461 | 77 | £1,386,000 | £929,330 | £1,386,000 | £929,330 | £2,315,330 |
| Tunbridge Wells, Tonbridge and Sevenoaks | £1,450,453 | £1,452,546 | 16,382 | £1,451,500 | 48 | £864,000 | £583,832 | £864,000 | £587,929 | £1,451,929 |
| | £11,472,579 | £11,472,579 | 90,594 | £11,472,579 | 380 | £6,858,000 | £4,614,579 | £4,887,864 | £6,650,662 | £11,538,526 |