

Item 9

Appendix 1

Alternative Provision Funding Model - District Allocations

		A	B	C	D	E
DfE Number	School Name	2018-19 distribution based on Oct 17 pupil nos	2018-19 distribution based on PAN	Movement		Redistribution of Selective allocations to Non-Selective schools
Ashford district						
8864246	North School, The	£134,352	£145,254	£10,902	8%	£177,273.00
8864528	Norton Knatchbull School, The	£85,941	£79,566	-£6,375	-7%	£0
8864092	Highworth Grammar School	£103,884	£89,763	-£14,121	-14%	£0
8864196	Towers School and Sixth Form Centre, The	£120,036	£150,111	£30,075	25%	£183,201.00
8865408	Homewood School and Sixth Form Centre	£182,129	£188,963	£6,834	4%	£230,618.00
8864007	Wye School	£49,692	£43,423	-£6,269	-13%	£52,995.00
8866919	John Wallis Church of England Academy, The	£189,379	£178,113	-£11,266	-6%	£217,376.00
8864015	Lenham School, The	£39,773	£62,285	£22,512	57%	£76,015.00
Total	Ashford district	£905,186	£937,478	£32,292	4%	£937,478
Canterbury district						
8864091	Community College Whitstable, The	£90,687	£122,621	£31,934	35%	£156,576.00
8864534	Simon Langton Girls' Grammar School	£80,969	£71,912	-£9,057	-11%	£0
8865412	Simon Langton Grammar School for Boys	£67,235	£54,490	-£12,745	-19%	£0
8865426	Archbishop's School, The	£103,567	£91,336	-£12,231	-12%	£116,628.00
8865446	St Anselm's Catholic School, Canterbury	£137,094	£121,471	-£15,623	-11%	£155,108.00
8865421	Canterbury Academy, The	£168,987	£147,452	-£21,535	-13%	£188,283.00
8865444	Barton Court Grammar School	£73,378	£64,212	-£9,166	-12%	£0
8865448	Herne Bay High School	£184,203	£161,648	-£22,555	-12%	£206,410.00
8866911	Spires Academy	£104,900	£109,461	£4,561	4%	£139,772.00
8864242	Abbey School, The	£156,707	£157,740	£1,033	1%	£201,420.00
8865449	Queen Elizabeth's Grammar School	£73,498	£61,854	-£11,644	-16%	£0
Total	Canterbury district	£1,241,225	£1,164,197	-£77,028	-7%	£1,164,197
Dartford, Gravesham and Swanley collaboration						
8864026	Dartford Science and Technology College	£95,027	£95,679	£652	1%	£129,159.00
8865411	Dartford Grammar School for Girls	£109,590	£99,131	-£10,459	-10%	£0
8864001	Ebbsfleet Academy, The	£96,920	£128,002	£31,082	32%	£172,792.00
8866914	Longfield Academy	£112,448	£105,840	-£6,608	-6%	£142,875.00
8866920	Wilmington Academy	£131,890	£125,829	-£6,061	-5%	£169,859.00
8865400	Wilmington Grammar School for Girls	£85,921	£78,702	-£7,219	-8%	£0
8865403	Wilmington Grammar School for Boys	£85,351	£77,283	-£8,068	-9%	£0
8865406	Dartford Grammar School	£119,149	£106,011	-£13,138	-11%	£0
8866910	Leigh Academy, The	£172,547	£157,517	-£15,030	-9%	£212,635.00
8864012	Leigh UTC, The	£37,105	£76,653	£39,548	107%	£103,475.00
8864040	Northfleet School for Girls	£128,114	£150,339	£22,225	17%	£202,946.00
8865407	Thamesview School	£144,340	£131,143	-£13,197	-9%	£177,032.00
8865456	Northfleet Technology College	£148,831	£136,639	-£12,192	-8%	£184,452.00
8865461	St John's Catholic Comprehensive School	£177,611	£155,606	-£22,005	-12%	£210,056.00
8864004	Meopham School	£74,576	£84,440	£9,864	13%	£113,987.00
8865467	Mayfield Grammar School, Gravesend	£96,482	£90,701	-£5,781	-6%	£0
8865404	Saint George's CE School	£124,599	£115,464	-£9,135	-7%	£155,867.00
8865465	Gravesend Grammar School	£108,642	£95,892	-£12,750	-12%	£0
8864031	Orchards Academy	£98,766	£102,124	£3,358	3%	£137,859.00
Total	Dartford, Gravesham and Swanley collaboration	£2,147,909	£2,112,995	-£34,914	-2%	£2,112,994
Maidstone and Malling collaboration						
8864522	Maidstone Grammar School	£83,283	£74,068	-£9,215	-11%	£0
8864523	Maidstone Grammar School for Girls	£83,044	£75,124	-£7,920	-10%	£0
8865432	St Simon Stock Catholic School, Maidstone	£106,257	£95,396	-£10,861	-10%	£121,859.00
8865401	Maplesden Noakes School, The	£111,305	£101,442	-£9,863	-9%	£129,582.00
8864000	St Augustine Academy	£87,043	£91,120	£4,077	5%	£116,397.00
8864058	Invicta Grammar School	£105,919	£99,673	-£6,246	-6%	£0
8864249	Valley Park School	£135,824	£120,612	-£15,212	-11%	£154,070.00
8865422	Oakwood Park Grammar School, Maidstone	£71,508	£64,273	-£7,235	-10%	£0
8866912	New Line Learning Academy	£117,315	£189,285	£71,970	61%	£241,793.00
8866913	Cornwallis Academy	£149,865	£150,853	£988	1%	£192,700.00
8865409	Wrotham School	£60,680	£56,024	-£4,656	-8%	£71,565.00
8864065	Holmesdale School, The	£79,562	£116,667	£37,105	47%	£149,031.00
8865410	Aylesford School - Sports College	£86,653	£100,334	£13,681	16%	£128,167.00
8865425	Malling School, The	£97,735	£107,091	£9,356	10%	£136,798.00
Total	Maidstone and Malling collaboration	£1,375,993	£1,441,962	£65,969	5%	£1,441,962
Shepway district						
8864101	Harvey Grammar School, The	£92,686	£84,244	-£8,442	-9%	£0
8865437	Folkestone School for Girls, The	£112,853	£99,809	-£13,044	-12%	£0
8865466	Brockhill Park Performing Arts College	£171,556	£158,480	-£13,076	-8%	£210,616.00
8866909	Marsh Academy, The	£134,570	£130,652	-£3,918	-3%	£173,633.00
8866908	Folkestone Academy	£289,783	£270,340	-£19,443	-7%	£359,275.00
Total	Shepway district	£801,448	£743,525	-£57,923	-7%	£743,524
Swale district						
8866915	Oasis Academy Isle of Sheppey	£364,754	£470,785	£106,031	29%	£535,253.00
8864080	Highsted Grammar School	£77,525	£69,751	-£7,774	-10%	£0
8864002	Sittingbourne Community College	£246,163	£230,100	-£16,063	-7%	£261,609.00
8864527	Borden Grammar School	£78,306	£70,212	-£8,094	-10%	£0
8865414	Fulston Manor School	£163,715	£144,086	-£19,629	-12%	£163,817.00
8865434	Westlands School, The	£209,596	£177,125	-£32,471	-15%	£201,380.00
Total	Swale district	£1,140,059	£1,162,059	£22,000	2%	£1,162,059

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Thanet and Dover double district						
8864109	Dover Grammar School for Girls	£91,038	£79,358	-£11,680	-13%	£0
8864013	St Edmund's Catholic School	£109,924	£139,523	£29,599	27%	£173,076.00
8865459	Dover Grammar School for Boys	£90,703	£91,024	£321	0%	£0
8864113	Astor College	£158,561	£197,806	£39,245	25%	£245,376.00
8866917	Dover Christ Church Academy	£129,245	£131,107	£1,862	1%	£162,636.00
8864018	Goodwin Academy	£93,099	£134,116	£41,017	44%	£166,369.00
8865428	Sir Roger Manwood's School	£85,050	£73,519	-£11,531	-14%	£0
8865463	Sandwich Technology School	£166,034	£155,844	-£10,190	-6%	£193,322.00
8866918	Duke of York's Royal Military School	£47,732	£54,852	£7,120	15%	£68,043.00
8864633	Ursuline College	£127,585	£125,444	-£2,141	-2%	£155,612.00
8864016	Charles Dickens School, The	£218,576	£205,247	-£13,329	-6%	£254,606.00
8865447	St George's CE Foundation School	£222,228	£199,253	-£22,975	-10%	£247,171.00
8865468	Royal Harbour Academy, The	£205,904	£232,024	£26,120	13%	£287,823.00
8864120	King Ethelbert School	£113,561	£101,912	-£11,649	-10%	£126,420.00
8864172	Hartsdown Academy	£245,390	£265,527	£20,137	8%	£329,383.00
8865460	Dane Court Grammar School	£125,413	£103,855	-£21,558	-17%	£0
8865462	Chatham & Clarendon Grammar School	£135,099	£119,426	-£15,673	-12%	£0
Total	Thanet and Dover double district	£2,365,142	£2,409,837	£44,695	2%	£2,409,837
Tunbridge Wells, Tonbridge and Sevenoaks collaboration						
8866905	Knole Academy	£113,536	£108,865	-£4,671	-4%	£161,104.00
8864006	Trinity School	£52,317	£50,755	-£1,562	-3%	£75,110.00
8864622	Judd School, The	£68,743	£61,735	-£7,008	-10%	£0
8865431	Hugh Christie Technology College	£89,888	£100,709	£10,821	12%	£149,034.00
8864046	Weald of Kent Grammar School	£84,031	£82,552	-£1,479	-2%	£0
8865443	Tonbridge Grammar School	£70,465	£62,035	-£8,430	-12%	£0
8865450	Hillview School for Girls	£84,354	£88,800	£4,446	5%	£131,411.00
8865455	Hayesbrook School, The	£51,642	£70,954	£19,312	37%	£105,001.00
8864009	Hadlow Rural Community School	£34,164	£32,199	-£1,965	-6%	£47,650.00
8864043	Tunbridge Wells Girls' Grammar School	£55,935	£48,324	-£7,611	-14%	£0
8864045	Tunbridge Wells Grammar School for Boys	£73,999	£70,469	-£3,530	-5%	£0
8865418	Skinner's School, The	£68,591	£59,576	-£9,015	-13%	£0
8865435	St Gregory's Catholic School	£104,092	£98,326	-£5,766	-6%	£145,508.00
8864003	High Weald Academy, The	£24,594	£55,798	£31,204	127%	£82,573.00
8866916	Skinner's Kent Academy, The	£94,847	£90,115	-£4,732	-5%	£133,357.00
8865416	Cranbrook School	£39,124	£42,590	£3,466	9%	£0
8865439	Mascalls Academy	£96,942	£96,104	-£838	-1%	£142,219.00
8865464	Bennett Memorial Diocesan School	£105,558	£97,825	-£7,733	-7%	£144,766.00
Total	Tunbridge Wells, Tonbridge and Sevenoaks colla	£1,312,822	£1,317,731	£4,909	0%	£1,317,733
Grand Total		£11,289,784	£11,289,784	£11,289,784		