

		Additional budget top up		Options			
				Devolve		Delegate	
		KS3	KS4	KS3	KS 4	KS3	KS 4
Ashford	District funding - split equally between four secondary schools in the district		No additional top up paid by schools		<b>Yes</b> (Split equally between four schools/academies)	<b>Yes</b> (Split equally between four schools/academies)	No
Shepway	Funding to be distributed directly to schools using same formula as overall district budget / KCC formula	Birchwood PRU estimated 40 places	No additional top up paid by schools	No additional top up currently may consider in the future	<b>Yes</b> (KS3 formula distribution)	No	No
Canterbury	Grosvenor House - KS3 - 16 Places (Apr to Aug)  - PRU to close Sep 2014- from this point devolved budget using same formula as overall district budget/KCC formula	Grosvenor House - KS4 - 30 Places (Apr to Aug)  - PRU to close Sep 2014- from this point devolved budget using same formula as overall district budget/KCC formula	No additional top up paid by schools	No additional top up paid by schools	<b>No</b> - April to August <b>Yes</b> - From Sep 2013 (7/12)	<b>No</b> - April to August <b>Yes</b> - From Sep 2013 (7/12)	<b>Yes</b> - April to August until PRU closes (5/12) <b>No</b> from September 2013
Swale	Swale Inclusion Service - KS3 - 16 Places (Apr to Aug)  - PRU to close Sep 2014- from this point devolved budget using same formula as overall district budget/KCC formula	Swale Inclusion Service - KS4 - 30 Places (Apr to Aug)  - PRU to close Sep 2014- from this point devolved budget using same formula as overall district budget/KCC formula	No additional top up paid by schools	No additional top up paid by schools	<b>No</b> - April to August <b>Yes</b> - From Sep 2013 (7/12)	<b>No</b> - April to August <b>Yes</b> - From Sep 2013 (7/12)	<b>Yes</b> - April to August until PRU closes (5/12) <b>No</b> from September 2013
Thanet and Dover	<b>Thanet</b> -Operates a PRU - In the main duel registration - 24 places - Pupils re-intergrated back into school	-Operates a PRU - In the main duel registration - Collectively 160 places (reduced to 123 as place amount must be greater than £8,000) - Pupils do not go back to school	No additional top up paid by schools	£4,500	No	No	<b>Yes</b>
	<b>Dover</b> -Commissions 24 places from the Brook - In the main duel registration - Pupils re-intergrated back into school - Brook closing Sep 2014 - Devolved budget from this point- method to be confirmed		No additional top up paid by schools		<b>No</b> - April to August <b>Yes</b> - From Sep 2014 (7/12)	No	<b>Yes</b> - April to August until PRU closes (5/12) <b>No</b> - from Sep 2014
Dartford, Gravesham and Swanley	-Operates a PRU - In the main duel registration - No of pupils 75 - Pupils re-intergrated back into school	-Operates a PRU - In the main duel registration - No of pupils 90 - Pupils do not go back to school	£1,000	£5,000	No	No	<b>Yes</b>
Maidstone and Malling	-Operates a PRU - In the main duel registration - No of pupils 24 - Pupils re-intergrated back into school	<b>KS4 YR- 10 pupils treated in the same way as KS3 pupils</b> -Operates a PRU - In the main duel registration - No of pupils 40 (collective total Yr 10 and Yr11) - Pupils re-intergrated back into school	No additional top up paid by schools	AWPU	No	No	<b>Yes</b>
		<b>KS4 - Yr 11</b> -Operates a PRU - In the main duel registration - Yr 11 - No of places 40 (collective amount Yr 10 and Yr 11) - Pupils do not go back to school		AWPU	No	No	<b>Yes</b>
Tunbridge Wells, Tonbridge and Sevenoaks	-Operates a PRU - In the main duel registration - No of pupils 24 - Pupils re-intergrated back into school	-Operates a PRU - In the main duel registration - No of pupils 70 (Reduced to 60 as place amount must be greater than £8,000) - Pupils do not go back to school	No additional top up currently may consider in the future	AWPU and Pupil Premium	No	No	<b>Yes</b>