

Date of visit	DfE number	school	Phase	Current	New costing	Increase or decrease in funding	SEN Top Up
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Funding

15-Oct	2569	Briary Primary School	Primary	St 25 hrs	£10,653 - £6,000 = £4,653	£13,301 - £6,000 = £7,301	£2,648	
				St less than 25 hrs	No High Needs Funding, support provided from school notional SEN budget	£10,558 - £6,000 = £4,558		Potential additional cost by topping up £6,000 school contribution
				A+	No High Needs Funding, support provided from school notional SEN budget	£13,922 - £6,000 = £7,922	£4,558	
				A+	No High Needs Funding, support provided from school notional SEN budget	£7,922		Potential additional cost by topping up £6,000 school contribution
				A+	No High Needs Funding, support provided from school notional SEN budget	£10,290 - £6,000 = £4,290	£4,290	Potential additional cost by topping up £6,000 school contribution
16-Oct	6914	Longfield Academy	Secondary	St 25 hrs	£10,653 - £6,000 = £4,653	£8,100 - £6,000 = £2,100	-£2,553	
18-Oct	2065	Discovery School, The	Primary	St 25 hrs	£12,603 - £6,000 = £6,603	£14,746 - £6,000 = £8,746	£2,143	
				St 25 hrs	£10,653 - £6,000 = £4,653	£12,884 - £6,000 = £6,884	£2,231	
				A+	No High Needs Funding, support provided from school notional SEN budget	£2,982	Less than £6,000, support provided from schools notional SEN budget	
05-Nov	2603	Bromstone Primary School, Broadstairs	Primary	St 25 hrs	£19,029 - £6,000 = £13,029	£24,823 - £6,000 = £18,823	£5,794	
				A+	No High Needs Funding, support provided from school notional SEN budget	£17,942 - £6,000 = £11,942	£11,942	Potential additional cost by topping up £6,000 school contribution
06-Nov	4002	Sittingbourne Community College	Secondary	A+	No High Needs Funding, support provided from school notional SEN budget	£7,487 - £6,000 = £1,487	£1,487	Potential additional cost by topping up £6,000 school contribution

SEN top up - Schools pay first £6,000 however where this has disproportionate impact on their notional SEN budget they will receive a top up. Therefore additional pressure to LA SEN budget for pupils that are additions to the 2013-14 criteria.

St = Statement

A+ = Acton Plus