

AP district budgets including place funding rates where applicable for 2014/15

Appendix 3

Provisional budget allocation and place rates based on 2013/14 formula. Please note that this could change marginally when the formula is updated for 2014/15

District	Total Budget	Total Places	KS3				KS4				Comments
			Delegated or Devolved	Places	Rate full unless specified	Total	Delegated or Devolved	Places	Rate full unless specified	Total	
Dartford, Gravesham and Swanley collaboration	£1,908,818	165	Delegated	75	£14,904	£1,117,765	Delegated	90	£8,789	£791,053	
Tunbridge Wells, Tonbridge and Sevenoaks collaboration	£1,197,436	84	Delegated	24	£29,388	£705,319	Delegated	60	£8,202	£492,118	Must be greater than £8,000 (70 places reduced to 60)
Thanet and Dover double district - 5/12- 48 Places including the Brook	£2,417,705	171	Delegated	48	£11,973.5/12 rate	£574,708	Delegated	123	£8,442	£1,038,405	
Thanet district - 7/12- 24 Places		24	Delegated	24	£20,1037/12 rate	£482,490					
Dover district - 7/12- 24 Places			Devolved			£322,102					
Maidstone and Malling collaboration	£1,469,010	64	Delegated	24	£36,906	£885,738	Delegated	40	£14,582	£583,272	
Swale district - delegated Apr to Aug	£1,196,262	46	Delegated	16	£18,3495/12 rate	£293,598	Delegated	30	£6,8285/12 rate	£204,844	
Swale district - Devolved from Sep			Devolved			£411,036.99	Devolved			£286,782.30	
Canterbury district -delegated Apr to Aug	£980,646	46	Delegated	16	£14,8765/12 rate	£238,023	Delegated	30	£5,6855/12 rate	£170,580	
Canterbury district -devolved from Sep			Devolved			£333,232	Devolved			£238,811	
Ashford district	£909,500		Devolved			£540,929	Devolved			£368,571	
Shepway district	£1,142,123	40	Devolved			£673,256	Delegated	40	£11,722	£468,867	
Places from Septebmer	£11,221,500	616		203		£6,578,196		413		£4,643,304	
		500		147				353			