

Line Numbers		2012-13			2013-14				2014-15				2015-16				2016-17				2017-18					
		Places	Cost £'000		Places	Actual	Cost £'000		Places	Est. no's	Cost £'000		Places	Est. no's	Cost £'000		Places	Est. no's	Cost £'000		Places	Est. no's	Cost £'000			
1	Special Schools	3,194	64,636		3,491	3,324	66,229		3,491		66,575		3,578		68,400		3,700		70,843		3,700		71,883			
2	Mainstream including Resource Provision and IAR	1,458	18,158	Mainstream and IAR academies (Apr to Aug) Resource Provision		753	9,331			753	7,606			753	7,606			753	7,606			753	7,606			
3					821	751	11,442		833		13,490		871		14,002		951		14,974		951		15,484			
4		1,458	18,158		821	1,504	20,773		833	753	21,096		871	753	21,608		951	0	22,581		951	0	23,091			
5	Independent and non maintained Pre 16		14,742			485	18,532			485	18,532			485	18,532			485	18,532			485	18,532			
6	Non-maintained Independent Post 16					87	4,180			87	6,270			87	6,270			87	6,270			87	6,270			
7	Independent Savings									-12	-271			-65	-1,661			-123	-3,824				-1,983			
8	FE College					525	4,198			525	7,402			525	7,402			525	7,402			525	402			
					Movement from 2012-13 to 2013-14			Movement from 2013-14 to 2014-15			Movement from 2014-15 to 2015-16			Movement from 2015-16 to 2016-17			Movement from 2016-17 to 2017-18			Total Movement from 2014-15 to 2017-18						
						Places	Cost £'000				Places	Cost £'000				Places	Cost £'000				Places	Cost £'000		Places	Cost £'000	
9	Special Schools						1,593					345			87	1,826			122	2,443			1,040	209	5,654	
10	Resource Provision and Mainstream						2,615				12	323			38	512			80	973			510			
11	AWPU						-2,615					-112				0				0						
12	RP and Mainstream						0				12	210			38	512			80	973			510	130	2,205	
																									7,859	
13	Indedpendent Pre 16						3,789					-12	-271			-65	-1,661			-123	-3,824			-1,983		
14	Ind Post 16						0																			
15	Net Saving on Independent Non Maintained						3,789				-12	-271			-65	-1,661			-123	-3,824			-1,983	-200	-7,739	
16	FE Colleges						624					2,090				0				0			0			
17	Total in Year						6,006				0	2,375			60	677			79	-409			-433	139	119	
18	Cummulative Totals						6,006					8,381				9,058				8,649			8,216			