

## **Schools' Funding Forum (SFF)**

### **Agenda**

8:00 – 2:30 13 December 2013

John Wigan Room

Oakwood House, Oakwood Park

Maidstone, Kent

ME16 8AE

8:00 **Refreshments**

8:15 **1. Overview of Dedicated School Grant (DSG) 2014-15 to 2017-18** – Keith Abbott (Director School Resources and ELS Finance Business Partner) and Simon Pleace (Revenue Finance Manager)- Presentation

8:35 **2. Special Education Needs (SEN) Pressures** – Keith Abbott – Paper

9:05 **3. A new process for defining eligibility for High Needs funding in mainstream settings - £ 6,000 threshold** – Ian Hamilton – School Budgets and PVI manager – Paper

9:45 **4. Special Schools Observation and Assessment Nursery Funding – 2013-14-** Ian Hamilton - Paper

9:55 **5. Funding Arrangements for pupils in Pupil Referral Units (PRUs) and Alternative Provision 2013-14** – Keith Abbott – Paper

10:15 **Tea and Coffee**

10:30 **6. Recommendations – DSG Budget Pressures and Savings 2014-18 – Items 1 to 5** – Keith Abbott

11:00 **7. De-delegation for 2014-15** – Simon Pleace- Paper

11:20 **8. Policy Growth Funding – 2014-15** – Simon Pleace – Paper

11:30 **9. Minutes and matters arising from the SFF meeting 12 July 2013**

11:40 **10. Sub - Group feed back**

a) **Delegated Formula Funding Group (DFFG)** – No feedback as a meeting has not taken place since the 12 July 2013

b) **Schools Capital Group (SCG)** – Feedback meeting 25 September - Phil Sayer – Chairperson SCG

c) **Early Years Sub Group ( EYSG)-** No feedback as a meeting has not taken place since the 12 July 2013

11:50 **11. Review of non- delegated DSG budgets** – John Dennis

- Minutes to the meeting 30 September
- Minutes to the meeting 26 November

12:10      **12.Partnership Working Between Schools – Keith Abbott**

12:20      **13. DSG – Notification 2013-14 – Simon Pleace – Paper**

12:25      **AOB**

12:30      **Lunch**

Date of Next meeting 21 March 2014