

Distribution of Alternative Provision District Budgets

Appendix 1

Data

	Pupil numbers – KS3	Income Deprivation Affecting Children's Index (IDACI) - Secondary	Looked After Children (LAC) - Secondary	English as an Additional Language (EAL) - Secondary
Dartford, Gravesham and Swanley collaboration	8,146	1,141	40	140
Tunbridge Wells, Tonbridge and Sevenoaks collaboration	7,910	263	22	69
Thanet and Dover double district	7,983	1,656	91	187
Maidstone and Malling collaboration	6,788	876	31	86
Swale district	4,661	798	48	44
Canterbury district	4,468	464	52	62
Ashford district	3,772	355	20	69
Shepway district	3,014	1,012	37	64
	46,742	6,566	342	721

	Pupil numbers – KS4	Income Deprivation Affecting Children's Index (IDACI) - Secondary	Looked After Children (LAC) - Secondary	English as an Additional Language (EAL) - Secondary
	5,765	807	29	99
	5,519	184	15	48
	6,010	1,247	69	141
	4,470	577	20	56
	3,252	557	34	31
	3,202	333	37	44
	2,564	241	13	47
	2,099	705	26	45
	32,881	4,651	243	511

Funding

	Total Funding	Pupil numbers – KS3	Income Deprivation Affecting Children's Index (IDACI) - Secondary	Looked After Children (LAC) - Secondary	English as an Additional Language (EAL) - Secondary	Viability Payment	Total KS3 funding	Pupil numbers – KS4	Income Deprivation Affecting Children's Index (IDACI) - Secondary	Looked After Children (LAC) - Secondary	English as an Additional Language (EAL) - Secondary	Viability Payment (£)	Total KS4 funding
Dartford, Gravesham and Swanley collaboration	£1,908,818	£566,347	£450,382	£38,233	£62,803		£1,117,765	£400,809	£318,740	£27,058	£44,446		£791,053
Tunbridge Wells, Tonbridge and Sevenoaks collaboration	£1,197,436	£549,939	£103,941	£20,386	£31,053		£705,319	£383,706	£72,522	£14,224	£21,666		£492,118
Thanet and Dover double district	£2,417,705	£555,014	£653,958	£86,369	£83,958		£1,379,300	£417,842	£492,332	£65,023	£63,208		£1,038,405
Maidstone and Malling collaboration	£1,469,010	£471,932	£345,972	£29,340	£38,493		£885,738	£310,775	£227,828	£19,321	£25,348		£583,272
Swale district	£1,196,262	£324,054	£314,929	£45,752	£19,901		£704,635	£226,094	£219,727	£31,921	£13,885		£491,627
Canterbury district	£980,646	£310,636	£183,380	£49,484	£27,756		£571,255	£222,617	£131,420	£35,463	£19,892		£409,391
Ashford district	£909,500	£262,246	£140,218	£18,638	£31,049	£88,777	£540,929	£178,261	£95,313	£12,669	£21,105	£61,223	£368,571
Shepway district	£1,142,123	£209,547	£399,629	£35,188	£28,891		£673,256	£145,932	£278,309	£24,506	£20,120		£468,867
	£11,221,500	£3,249,715	£2,592,410	£323,391	£323,904	£88,777	£6,578,196	£2,286,035	£1,836,190	£230,184	£229,671	£61,223	£4,643,304

Factors used for distribution

Pupil numbers – KS3 & KS4	50%
Income Deprivation Affecting Children's Index (IDACI) - Secon	40%
Looked After Children (LAC) - Secondary	5%
English as an Additional Language (EAL) - Secondary	5%
Viability Payment (Ashford)	£150,000