

School revenue reserves as at 31st March 2013

	No. of schools	No. of pupils at Jan '11	Total Revenue Reserves	Average total reserves per school	Average total reserves per pupil
--	----------------	--------------------------	------------------------	-----------------------------------	----------------------------------

Total	463	134,430	-38,192,838	-82,490	-284
-------	-----	---------	-------------	---------	------

Primary	402	95,703	-24,650,232	-61,319	-258
Secondary	38	35,818	-8,546,582	-224,910	-239
Special	23	2,909	-4,996,025	-217,218	-1,717

Primary

All through	345	80,156	-20,442,914	-59,255	-255
First	0	0	0	0	0
Infant	30	7,275	-1,760,430	-58,681	-242
Junior	26	8,182	-2,435,755	-93,683	-298
Nursery	1	90	-11,133	-11,133	-124

Secondary

Wide ability	9	8,368	-1,469,576	-163,286	-176
Grammar	11	11,357	-2,500,158	-227,287	-220
High	18	16,093	-4,576,848	-254,269	-284
Middle	0	0	0	0	0

Special

Day	19	2,489	-4,425,584	-232,925	-1,778
Residential	4	420	-570,440	-142,610	-1,358

Primary

<150	106	11,167	-2,867,655	-27,053	-257
151-220	132	25,482	-6,113,872	-46,317	-240
221-400	107	33,202	-8,413,375	-78,630	-253
401-600	53	23,329	-6,593,928	-124,414	-283
600+	4	2,523	-661,403	-165,351	-262

Secondary

<600	1	503	-129,126	-129,126	-257
601-1000	18	20,229	-5,129,100	-284,950	-254
1001-1500	19	15,086	-3,288,356	-173,071	-218
1500+	0	0	0	0	0

Deficits

Primary	4	770	77,484	19,371	101
Secondary	3	2,498	255,645	85,215	102
Special	1	94	30,591	30,591	325

School revenue reserves as at 31st March 2012

No. of schools	No. of pupils at Jan '10	Total Revenue Reserves	Average total reserves per school	Average total reserves per pupil
----------------	--------------------------	------------------------	-----------------------------------	----------------------------------

498	150,144	-37,097,966	-74,494	-247
-----	---------	-------------	---------	------

432	107,084	-26,056,525	-60,316	-243
43	40,151	-7,473,931	-173,812	-186
23	2,909	-3,567,510	-155,109	-1,226

369	89,714	-21,817,134	-59,125	-243
0	0	0	0	0
32	8,101	-1,990,359	-62,199	-246
30	9,179	-2,250,076	-75,003	-245
1	90	1,044	1,044	12

9	8,368	-1,893,529	-210,392	-226
13	13,302	-2,228,378	-171,414	-168
21	18,481	-3,352,024	-159,620	-181
0	0	0	0	0

18	2,413	-2,650,496	-147,250	-1,098
5	496	-917,013	-183,403	-1,849

108	11,401	-2,875,054	-26,621	-252
134	26,003	-5,886,976	-43,933	-226
116	35,650	-8,587,264	-74,028	-241
70	31,368	-7,949,674	-113,567	-253
4	2,662	-757,557	-189,389	-285

1	503	-182,493	-182,493	-363
22	17,339	-3,325,035	-151,138	-192
20	22,309	-3,966,402	-198,320	-178
0	0	0	0	0

5	952	135,688	27,138	143
2	1,725	697,621	348,811	404
0	0	0	0	0

Comparison between years

No. of schools	No. of pupils	Total Reserves	Average total reserves per school	Average total reserves per pupil
----------------	---------------	----------------	-----------------------------------	----------------------------------

-35	-15,714	-1,094,872	-7,996	-37
-----	---------	------------	--------	-----

-30	-11,381	1,406,294	-1,003	-14
-5	-4,333	-1,072,651	-51,098	-52
0	0	-1,428,515	-62,109	-491

-24	-9,558	1,374,221	-130	-12
0	0	0	0	0
-2	-826	229,929	3,518	4
-4	-997	-185,679	-18,680	-53
0	0	-12,177	-12,177	-135

0	0	423,953	47,106	51
-2	-1,945	-271,780	-55,873	-53
-3	-2,388	-1,224,824	-94,649	-103
0	0	0	0	0

1	76	-1,775,088	-85,676	-680
-1	-76	346,573	40,793	491

-2	-234	7,399	-432	-5
-2	-521	-226,895	-2,385	-14
-9	-2,448	173,890	-4,602	-13
-17	-8,039	1,355,746	-10,847	-29
0	-139	96,154	24,039	22

0	0	53,368	53,368	106
-4	2,890	-1,804,065	-133,812	-62
-1	-7,223	678,046	25,249	-40
0	0	0	0	0

-1	-182	-58,204	-7,767	-42
1	773	-441,976	-263,595	-302
1	94	30,591	30,591	325

School Devolved Capital reserves as at 31st March 2013

	No. of schools	No. of pupils	Total Capital Reserves	Average total reserves per school	Average total reserves per pupil
Total	463	134,430	-620,612	-1,340	-5
Primary	402	95,703	-2,483,778	-6,179	-26
Secondary	38	35,818	1,998,845	52,601	56
Special	23	2,909	-135,679	-5,899	-47

School Devolved Capital reserves as at 31st March 2012

No. of schools	No. of pupils	Total Capital Reserves	Average total reserves per school	Average total reserves per pupil
498	150,144	-1,596,579	-74,494	-247
432	107,084	-4,437,475	-447,538	-1,257
43	40,151	3,019,617	-531,952	-732
23	2,909	-178,721	-330,652	-2,947

Comparison between years

No. of schools	No. of pupils	Total Capital Reserves	Average total reserves per school	Average total reserves per pupil
-35	-15,714	975,967	73,153	242
-30	-11,381	1,953,697	441,359	1,232
-5	-4,333	-1,020,771	584,553	788
0	0	43,042	324,753	2,901

School Revenue Reserves Breakdown by Districts

Ashford	41	10,593	-3,203,145	-78,125	-302
Canterbury	39	14,345	-3,050,216	-78,211	-213
Dartford	26	9,045	-2,393,798	-92,069	-265
Dover	43	10,056	-2,580,980	-60,023	-257
Gravesend	0	0	0	0	0
Gravesham	32	12,030	-4,832,234	-151,007	-402
Maidstone	48	14,352	-3,950,016	-82,292	-275
Malling	1	87	-397,066	-397,066	-4,564
Sevenoaks	42	8,487	-2,253,340	-53,651	-266
Shepway	34	7,641	-2,260,237	-66,478	-296
Swale	41	9,248	-2,722,215	-66,395	-294
Thanet	32	11,989	-4,290,041	-134,064	-358
Tonbridge	1	88	-163,898	-163,898	-1,862
Tonbridge and Malling	47	14,694	-3,164,096	-67,321	-215
Tunbridge Wells	36	11,775	-2,931,557	-81,432	-249

43	12,172	-2,889,821	-67,205	-237
43	15,414	-3,535,231	-82,215	-229
27	9,718	-2,283,767	-84,584	-235
48	12,045	-1,561,079	-32,522	-130
1	90	1,044	1,044	12
32	13,220	-3,605,723	-112,679	-273
52	15,612	-3,995,153	-76,830	-256
1	87	-107,323	-107,323	-1,234
42	8,563	-2,361,900	-56,236	-276
38	9,725	-3,130,551	-82,383	-322
44	10,693	-2,940,262	-66,824	-275
39	14,717	-4,457,022	-114,283	-303
1	88	-230,998	-230,998	-2,625
49	15,135	-3,183,375	-64,967	-210
38	12,865	-2,816,805	-74,126	-219

-2	-1,579	-313,324	-10,920	-65
-4	-1,069	485,014	4,004	17
-1	-673	-110,031	-7,485	-30
-5	-1,989	-1,019,902	-27,500	-127
-1	-90	-1,044	-1,044	-12
0	-1,190	-1,226,511	-38,328	-129
-4	-1,260	45,138	-5,462	-19
0	0	-289,743	-289,743	-3,330
0	-76	108,561	2,585	10
-4	-2,084	870,314	15,905	26
-3	-1,445	218,047	429	-19
-7	-2,728	166,981	-19,781	-55
0	0	67,100	67,100	763
-2	-441	19,279	-2,354	-5
-2	-1,090	-114,752	-7,306	-30