

Schools' Funding Forum (SFF)

Agenda

8:00 – 1200, 12 July 2013

Russell Hotel, 136 Boxley Road, Penenden Heath, Maidstone, ME14 2AE

8:00 Refreshments

8:15 **1. Minutes and matters arising from the SFF meeting 8 March 2013**

8:30 **2. Sub - Group feed back**

- a) **Delegated Formula Funding Group (DFFG)** – Feedback meeting 10 May – John Dennis - Chairperson DFFG.
- b) **Schools Capital Group (SCG)** – Feedback meeting 5 June - Phil Sayer – Chairperson SCG
- c) **Early Years Sub Group (EYSG)-** No feedback as a meeting has not taken place since the last SFF meeting on the 8 March 2013 .

8:40 **3. Kent Schools' Educational Olympics Legacy Programme - INSPIRE** Danny O'Donovan (Consultant Headteacher, ELS Olympic and Paralympic Legacy Coordinator) and Stephanie Holt (Development Manager, Culture and Sport Group) - Paper

9:00 **4. Update – School Collaboration and Partnerships Funding.** - Sue Rogers (Director Education, Quality and Standards ELS) –Paper

9:10 **5. DfE Review of 2013-14 School Funding Reforms and Implications For 2014-15-** Simon Pleace (Revenue Finance Manager) – Paper

9:45 **6. DSG- Review of Non-delegated budgets-** Keith Abbott (Director School Resources and ELS Finance Business Partner) - Paper

10:00 Tea and Coffee

10:15 **7.- Update on DSG De-delegation Trade Unions** – Karen Watson (HR Business Partner) and Ian Allwright (Employment Policy Manager)- Paper

10:35 **8. 2012-13 Outturn, 2013-16 Three Year Financial Plans and Support for Schools in Financial Difficulty** – Keith Abbott - Paper

10:50 **9. Changes to the Scheme for Financing Schools** - Simon Pleace - Paper

11.00 **AOB**

Date of next meeting 11 October 2013