

Summary of Lump Sum Modelling

Lump sum amount	50,000	60,000	70,000	80,000	90,000	100,000	110,000	120,000	130,000	140,000	150,000	160,000	170,000	180,000	190,000	200,000
<b>Small schools-less than 200 pupils</b>																
Decrease in funding	148	138	134	125	105	64	37	22	15	13	9	9	5	3	2	2
Increase in funding	44	54	58	67	87	128	155	170	177	179	183	183	187	189	190	190
Total number of schools	192	192	192	192	192	192	192	192	192	192	192	192	192	192	192	192
<b>Primary</b>																
Decrease in funding	171	168	171	170	162	135	127	125	135	140	147	155	154	159	161	164
Increase in funding	279	282	279	280	288	315	323	325	315	310	303	295	296	291	289	286
Total number of schools	450	450	450	450	450	450	450	450	450	450	450	450	450	450	450	450
<b>Secondary</b>																
Decrease in funding	50	50	51	51	52	51	51	53	54	53	50	49	48	49	46	45
Increase in funding	42	42	41	41	40	41	41	39	38	39	42	43	44	43	46	47
Total number of schools	92	92	92	92	92	92	92	92	92	92	92	92	92	92	92	92
<b>Overall</b>																
Decrease in funding	221	218	222	221	214	186	178	178	189	193	197	204	202	208	207	209
Increase in funding	321	324	320	321	328	356	364	364	353	349	345	338	340	334	335	333
Total number of schools	542	542	542	542	542	542	542	542	542	542	542	542	542	542	542	542
<b>Small schools-less than 200 pupils</b>																
Decrease in funding	77%	72%	70%	65%	55%	33%	19%	11%	8%	7%	5%	5%	3%	2%	1%	1%
Increase in funding	23%	28%	30%	35%	45%	67%	81%	89%	92%	93%	95%	95%	97%	98%	99%	99%
<b>Primary</b>																
Decrease in funding	38%	37%	38%	38%	36%	30%	28%	28%	30%	31%	33%	34%	34%	35%	36%	36%
Increase in funding	62%	63%	62%	62%	64%	70%	72%	72%	70%	69%	67%	66%	66%	65%	64%	64%
<b>Secondary</b>																
Decrease in funding	54%	54%	55%	55%	57%	55%	55%	58%	59%	58%	54%	53%	52%	53%	50%	49%
Increase in funding	46%	46%	45%	45%	43%	45%	45%	42%	41%	42%	46%	47%	48%	47%	50%	51%
<b>Overall</b>																
Decrease in funding	41%	40%	41%	41%	39%	34%	33%	33%	35%	36%	36%	38%	37%	38%	38%	39%
Increase in funding	59%	60%	59%	59%	61%	66%	67%	67%	65%	64%	64%	62%	63%	62%	62%	61%