

Summary of Lump Sum implications for Secondary Schools only

Item 5

Appendix 2

	£50,000	£75,000	£100,000	£110,000	£120,000	£130,000	£140,000	£150,000	£160,000	£170,000	£175,000
Movement	No. of Sch	No. of Sch	No. of Sch	No. of Sch	No. of Sch	No. of Sch	No. of Sch	No. of Sch	No. of Sch	No. of Sch	No. of Sch
-8%	2	0	0	0	0	0	0	0	0	0	0
-7%	1	3	1	0	0	0	0	0	0	0	0
-6%	1	1	2	2	2	2	2	2	1	1	1
-5%	1	0	1	2	2	1	0	0	1	1	1
-4%	1	2	1	1	0	1	2	1	1	1	0
-3%	3	3	4	4	5	5	3	4	4	3	3
-2%	4	3	2	1	0	1	3	4	5	6	7
-1%	17	18	19	19	19	16	14	12	12	13	13
0%	24	27	27	29	30	33	36	38	36	33	32
1%	21	19	20	19	19	18	18	17	18	20	21
2%	17	16	12	12	12	10	8	8	5	5	5
3%	0	0	3	3	3	5	6	6	8	8	8
4%	0	0	0	0	0	0	0	0	1	1	1
	92	92	92	92	92	92	92	92	92	92	92
No of Sch	93%	93%	95%	95%	96%	96%	96%	97%	96%	96%	97%