

**Progress report on the development of the
Kent Schools' Education Olympics Legacy programme – 'INSPIRE'**

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Background

It was agreed by the Schools' Funding Forum at their meeting on December 7th 2012 to support the development of a Kent Schools' Education Olympics Legacy programme to ensure we maintain the momentum of the London 2012 Games with the clear benefits that this brings to education. Such a programme would also help to sustain the strong legacy in Kent of partnership working between schools and provide excellent engagement opportunities for young people in a range of sporting, cultural, learning and personal development activities.

It was agreed that the programme would be delivered in two phases covering 4 academic years – **Phase 1** from April 2013 to July 2014 and **Phase 2** from September 2014 to July 2016.

The initial funding allocation provided by the Funding Forum would target activities in Phase 1 of the programme. This phase has been launched under the title of 'INSPIRE', which links directly with the stated ambitions of the London Games to 'Inspire a Generation'.

The 'INSPIRE' phase of the programme consists of the following 5 strands:

1. Inspire through Sport
2. Inspire through Culture
3. Inspire through Education
4. Inspire through living the Olympic and Paralympic Values
5. Inspire through engaging with Role Models

The programme has been developed by establishing a countywide network of Lead Schools from each District. Plans have been formulated at a local level through District school planning groups, with funding being allocated to deliver a range of Sporting, Cultural and Learning programmes closely aligned to the values and impact of the London 2012 Games.

The Kent Schools' Education Olympic Legacy programme has been highlighted as a significant plan of action to ensure Legacy from the London Games within the Kent County Council Olympic and Paralympic Legacy Action Plan which was launched by Paul Carter and Mike Hill in March 2013.

Establishing the Framework for the Programme

- The Legacy Programme has been established under the title of 'INSPIRE' with 5 strands (*as above*)
- The Lead School network is established
- FAQ produced - *available to Funding Forum members on request*
- There has been communication to schools via two E-Bulletins from the Corporate Director ELS and individual correspondence from Lead Schools to all the schools in each District
- Invitations to schools to join planning groups were sent out by Lead Schools
- The Planning groups have been established in each District
- Guidance was issued for Planning groups to target funding for Strands 1, 2 and 3 (Sport, Culture and Education) within a budget of £30,000 for each District.

- Vision and rationale statements have been produced to deliver the Plan at local level – *examples available to members on request*
- Invitations were sent out by Lead Schools to their local schools to submit ideas for activities to access funding to support the District vision and plan.

Current Activity

- District Plans are being formulated and submitted for approval before funds are transferred to Lead Schools in September 2013. Early indicators show an average of 25 events / programmes being developed in each district, which will lead to 300 events/ programmes being developed across the County.
- A County-led programme is being established to create a District Cultural network of schools to work in partnership with Arts organisations across the County. A grant of £130,000 secured from the Arts Council to support this programme. £130,000 of the INSPIRE budget has been set aside to match fund the Arts Council grant. There is a target of 120 schools actively involved in the programme, with £20,000 allocated to each District and £20,000 to appoint a Cultural Coordinator to help deliver the programme across all Districts. *Detailed information is available to members on request.*
- A personal development programme targeted at pupils in Years 5, 6 & 7 has been established in liaison with Athlete Mentor and role model Chris Cook, former Olympic swimmer and Commonwealth Gold medallist. 50 schools are involved in piloting the programme through the Autumn term following training sessions in June and July for over 100 staff. The fundamental aim of this personal development programme is to inspire young people to set and achieve their personal goals, to celebrate their achievements and to make a positive contribution to their school and community. *Detailed information is available to members on request.*
- Up to 100 schools will be provided with the opportunity of visits from inspirational role models from sport and the Arts through the next academic year. Suitable Role Models are being sought to help deliver the programme.
- Schools are being provided with PRIDE certificates and Olympic style gold medals with the Olympic and Paralympic values engraved in the design to present to pupils who have demonstrated such values through the year. Lead Schools are contacting schools to arrange delivery of the resource packs.
- We are developing a partnership with Canterbury Christ Church University to support the programme and to develop an INSPIRE website, which we hope will be ready to be launched in September 2013.

Future Activity

- We plan to deliver of up to 300 Arts, Sport and cross curricular events through the Lead School structure during the next academic year.
- There will be delivery of the Personal Development 'Pilot' programme in the Autumn term leading to the development of a structured programme to be accessible to all schools from September 2014.
- There will also be delivery of up to 120 discrete Arts projects through the established District Cultural network of schools and Arts organisations; planning and delivering a 'Big Arts Day' in each District; training workshops for 120 teachers led by Kent arts organisations; training and mentoring sessions for 'young leaders in the arts'.
- The launch of the INSPIRE website will be in September 2013.
- The team of inspirational Sport/ Arts Role models will be established and visits arranged to up to 100 Kent schools.

Budget Profile

Provisional Budget Allocation for the programme

£685,000 of funding was allocated to the programme following the SFF meeting on 7th December 2012. In addition, any roll over funding from the Kent Schools' 'Big events' programme which at the time was estimated to be £60,000 would provide an overall budget of £745,000.

Revised Budget Allocation

Confirmed roll over funding from the 'Big Events' programme -	£105,150
Successful bid to the Arts Council to support the programme -	£130,000

Revised Total allocation	£920,150
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PHASE 1: Budget Profile (January 2013 to July 2014)

Income

Rollover funds from 'Big Events' Programme	£105,150
Funding allocated for Phase 1	
(As approved by SFF on 07/12/12)	£685,000
Arts Council Grant	£130,000
TOTAL BUDGET:	£920,150

Expenditure

Strands 1, 2, 3 of the Programme (Local delivery)	£360,000
£30,000 allocated to each Lead School on approval of District Plans by Danny O'Donovan	
Strand 2 of the Programme (central delivery)	£260,000
In partnership with the Arts Council/ Bridge organisations	
Arts Council Grant	£130,000
INSPIRE funding	£130,000
To be held centrally and administered by Danny O'Donovan	
Strands 4 & 5 of the Programme (central delivery)	£120,000
To be held centrally and administered by Danny O'Donovan	
Central costs to cover staffing/resources	
Legacy Coordinator (estimate)	£85,000
Admin Support (estimate)	£7,000
Lead School Coordinators (actual)	£60,000
£5,000 for each lead school	
Additional Advisory Support (estimate)	£4,000
Development of Legacy website (estimate)	£4,000
TOTAL (Central costs)	£160,000

General Contingency

£20,150

OVERALL TOTAL: £920,150