

**Table 1- New HNP assessed under new criteria**

Need Type	No. of pupils	Average rate paid under new process	No. of pupils	Average rate paid under new process	Movement in rates Sep15 and May 16
Autistic Spectrum Disorder	50	£14,577	321	£14,131	-£446
Hearing Impairment	1	£19,579	14	£13,404	-£6,174
Moderate Learning Difficulty	17	£9,874	98	£11,860	£1,987
Multi-sensory Impairment	1	£7,800	3	£8,819	£1,019
Other Difficulty/Disability	11	£18,906	38	£16,955	-£1,951
Physical Disability	11	£14,984	61	£16,087	£1,103
Profound & Multiple Learning Difficulty	6	£15,392	12	£17,317	£1,926
Severe Learning Difficulty	9	£10,569	47	£11,853	£1,284
Social, Emotional & Mental Health	59	£14,777	283	£15,588	£811
Specific Learning Difficulty	11	£11,743	42	£12,017	£274
Speech, Language & Communication Needs	51	£12,708	193	£12,848	£140
Visual Impairment	2	£23,262	10	£17,778	-£5,484
<b>Total</b>	<b>229</b>	<b>£13,886</b>	<b>1,122</b>	<b>£14,150</b>	<b>£264</b>

**Table 2- Original category A pupils now assessed under new criteria**

Need Type	No. of pupils	Average rate paid under new process	Funding rate paid under old criteria	No. of pupils	Average rate paid under new process	Movement in rates Sep15 and June 16	Movement in rates (Old to New)
Autistic Spectrum Disorder	19	£14,714	£14,551	113	£14,441	-£273	-£111
Hearing Impairment	1	£34,722	£19,029	10	£17,498	-£17,224	-£1,531
Moderate Learning Difficulty	3	£12,955	£10,653	16	£12,865	-£89	£2,212
Multi-sensory impairment	1	£18,863	£19,029	3	£22,416	£3,553	£3,387
Other Difficulty/Disability	6	£17,475	n/a	12	£18,684	£1,209	
Physical Disability	19	£15,711	£19,029	84	£17,123	£1,411	-£1,906
Profound & Multiple Learning Difficulty			£19,029	3	£20,239	£20,239	£1,210
Severe Learning Difficulty	8	£12,402	£12,603	17	£13,721	£1,319	£1,119
Social, Emotional & Mental Health	2	£13,206	£10,653	13	£15,398	£2,192	£4,745
Specific Learning Difficulty	1	£12,423	£10,653	11	£14,662	£2,239	£4,009
Speech, Language & Communication Needs	18	£13,777	£10,653	70	£13,629	-£148	£2,976
Visual Impairment	4	£18,920	£19,029	17	£18,172	-£748	-£856
<b>Total</b>	<b>82</b>	<b>£15,087</b>	<b>£14,588</b>	<b>369</b>	<b>£15,341</b>	<b>£254</b>	<b>£753</b>