

## **Schools' Funding Forum (SFF)**

### **Agenda**

8:00 – 10:30 on the 8 July 2016

Thurnham Room

Tudor Park Marriott Hotel and Country Club

Ashford Road Bearsted,

Maidstone

ME14 4NQ

8:00      **Refreshments**

8:15      **1. Minutes and matters arising from the SFF meeting 22 April 2016**

8:20      **2. Sub Group Feedback- Delegated Formula Funding Group (DFFG)** – Ben Cooper (Chairperson) – Confidential minutes of the meeting held on the 6<sup>th</sup> May 2016

8:30      **3. Update on the progress of implementing the £6k high needs threshold**  
Introduction and background – Patrick Leeson (Corporate Director of Education and Young People's Services)

a) **SEN perspective** – Julie Ely (Head of SEN) and Louise Langley (Monitoring & Quality Assurance Manager – SEN) – presentation

b) **Financial perspective** – Ian Hamilton (School Budget and PVI Manager) – paper

9:10      **4. Update on High Needs funding and pressures** – Simon Pleace (Revenue Finance Manager) – presentation

9:20      **5. 15-16 DSG Outturn – how we got £1.5m** – Simon Pleace – presentation

9:30      **6. Schools Outturn (balances)** – Yvonne King – (Schools Financial Services Manager) - paper

9:45      **7. Schools in Deficit (Confidential)** – Yvonne King - paper

10:00      **8. National School Funding Position** – Simon Pleace - presentation

10:30      **Any Other Business**

Dates of future meetings: 23 September 2016, 9 December 2016, 28 April 2017 and 30 June 2017