

Update on final 2015-16 DSG position

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2015-16 DSG Position – Final

	£'000	
<u>In year pressures</u>		
	2,100	Deficits write offs - Furness and Chaucer
	1,000	Pupil Growth
	3,400	in year High Needs pressure
	700	SCARF - High Needs Early Years
<u>In year savings</u>		
	-4,300	High Needs - Mainstream
	-800	Early Years Pupil Premium
	-400	Other various (e.g. rates)
<u>Reserves</u>		
	-3,050	draw down from historic reserve
Net Balance	<u>-1,350</u>	
<u>Allocated to:</u>		
	1,200	2016-17 Collaborations
	150	Kent School Games
	<u>1,350</u>	