

Analysis of HNP numbers in mainstream school - April 2015 to June 2016

Key

Category A - Pupil with a statement of 25 hrs or more

Category B - Pupil with a statement of less than 25 hrs

New criteria - Pupil without a statement but intervention costs more than £6,000

Table 1

Numbers as at report to SFF 20 November 2015

	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15
A	1,001	1,001	1,001	1,001	1,001	593
B	848	848	848	848	848	515
New criteria	26	54	118	172	172	350
	1,875	1,903	1,967	2,021	2,021	1,458

Numbers as at report to SFF 8 July 2016

	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16
A	998	998	998	998	998	573	573	573	573	148	148	148	18	18	18
B	845	845	845	845	845	500	500	500	500	96	96	96	15	15	15
New criteria	31	60	131	197	199	454	530	613	744	1,188	1,231	1,231	1,612	1,681	1,681
	1,874	1,903	1,974	2,040	2,042	1,527	1,603	1,686	1,817	1,432	1,475	1,475	1,645	1,714	1,714

Table 2 - Average cost of new pupils under the new funding system

Sep-15						Jun-16					Movement
Need Type	Total pupils assessed under new criteria as 30 Sep	No of A's	No of B's	New pupils assessed under new criteria	Blended average cost	Total pupils assessed under new criteria as 30 April 2016	No of A's	No of B's	New pupils assessed under new criteria	Blended Average cost	
Autistic Spectrum Disorder	80	19	11	50	£14,277	502	113	68	321	£13,914	-£363
Hearing Impairment	3	1	1	1	£21,968	28	10	4	14	£14,573	-£7,395
Moderate Learning Difficulty	25	3	5	17	£10,317	136	16	22	98	£11,903	£1,586
Multi-sensory Impairment	2	1	0	1	£13,331	7	3	1	3	£14,739	£1,408
Other Difficulty/Disability	17	6	0	11	£18,401	51	12	1	38	£17,308	-£1,093
Physical Disability	30	19	0	11	£15,445	151	84	6	61	£16,587	£1,142
Profound & Multiple Learning Difficulty	6	0	0	6	£15,392	15	3	0	12	£17,902	£2,510
Severe Learning Difficulty	18	8	1	9	£11,734	70	17	6	47	£12,313	£579
Social, Emotional & Mental Health	68	2	7	59	£14,433	317	13	21	283	£15,351	£917
Specific Learning Difficulty	15	1	3	11	£11,769	64	11	11	42	£12,391	£622
Speech, Language & Communication Needs	79	18	10	51	£12,717	309	70	46	193	£12,708	-£9
Visual Impairment	7	4	1	2	£20,310	31	17	4	10	£17,524	-£2,786
Grand Total	350	82	39	229	£13,935	1,681	369	190	1,122	£14,136	£201