

					Teachers Costs - £185 per day					Support Staff Costs - £70 per day				Combined Teacher & Support Staff Costs			
DfE No	School	Delegated Budget 2012/13	Teaching Staff Nos	Support Staff Nos	0 day excess £1169	3 day excess £663	5 day excess £454	10 day excess £388	20 day excess £343	3 day excess £252	5 day excess £186	10 day excess £164	20 day excess £143	3 day excess	5 day excess	10 day excess	20 day excess
	Primary School	£2,732	16	20	£18,704	£10,608	£7,264	£6,208	£5,488	£5,040	£3,720	£3,280	£2,860	£15,648	£10,984	£9,488	£8,348
	Secondary School	£6,623	62	29	£72,478	£41,106	£28,148	£24,056	£21,266	£7,308	£5,394	£4,756	£4,147	£48,414	£33,542	£28,812	£25,413
	Special School	£6,162	40	93	£46,760	£26,520	£18,160	£15,520	£13,720	£23,436	£17,298	£15,252	£13,299	£49,956	£35,458	£30,772	£27,019

Please note the staffing figures exclude all Casual, Relief, Sessional and Supply staff