

Primary

Year	No of pupils	Rate	Total Delegated	Public Duties / Jury Service	Suspensions	Maternity	Total Spend	%
2008/2009	107,248	£13.73	£1,472,515	£35,387	£50,968	£1,437,244	£1,523,599	97%
2009/2010	106,186	£13.73	£1,457,934	£15,572	£118,304	£1,434,734	£1,568,611	93%
2010/2011	106,115	£13.73	£1,456,959	£26,400	£129,207	£1,400,207	£1,555,814	94%
2011/2012	106,894	£13.73	£1,467,655	£37,686	£138,266	£1,385,524	£1,561,476	94%

Secondary

Year	No of pupils	Rate	Total Delegated	Public Duties / Jury Service	Suspensions	Maternity	Total Spend	%
2008/2009	76,737	£10.98	£842,572	£21,476	£266,381	£1,086,155	£1,374,012	61%
2009/2010	76,313	£10.98	£837,917	£14,501	£245,934	£900,862	£1,161,297	72%
2010/2011	75,847	£10.98	£832,800	£12,405	£166,835	£1,085,855	£1,265,095	66%
2011/2012	75,076	£10.98	£824,334	£26,919	£180,394	£709,804	£917,117	90%

Special

Year	No of pupils	Rate	Total Delegated	Public Duties / Jury Service	Suspensions	Maternity	Total Spend	%
2008/2009	2,924	£32.95	£96,346	£2,210	£0	£102,466	£104,675	92%
2009/2010	2,855	£32.95	£94,072	£6,685	£0	£91,361	£98,046	96%
2010/2011	2,903	£32.95	£95,654	£1,244	£86,626	£102,000	£189,870	50%
2011/2012	3,310	£32.95	£109,065	£14,988	£22,778	£120,227	£157,993	69%