

Schools' Funding Forum (SFF)

Agenda

8:45 – 1200, 8 March 2013

John Wigan Room

Oakwood House, Oakwood Park

Maidstone, Kent

ME16 8AE

8:00 Refreshments

8:15 **1. Minutes and matters arising from the SFF meeting 7 December 2012**

8:30 **2. Sub- Group feed back**

- a) **Delegated Formula Funding Group (DFFG)** – No feedback as a meeting has not taken place since the last SFF meeting on the 7 December.
- b) **Schools Capital Group (SCG)** – Feedback from the meetings held on the 12 December 2012 and the 6 March 2013 – Phil Sayer (Chairperson)
- c) **Early Years Sub Group (EYSG)**- No feedback as a meeting has not taken place since the last SFF meeting on the 7 December .

8:40 **3. KCC Budget Update -** Keith Abbott -(Director School Resources) and Simon Pleace (Revenue Finance Manger) – Verbal update

8:50 **4. 2013-14 School Budget Update** – Simon Pleace and Ian Hamilton (School Budget & PVI Manager)- Presentation

9:15 **5. Consultation 2013-14-School Funding Reform** Keith Abbott- Paper

9:40 **6.- Post 16 Funding – Concerns around the New Funding Formula** – Rosemary Joyce – (Headteacher Tonbridge Grammar School)

10:00 Tea and Coffee

10:15 **7. Early Years 2 Year old Funding** – Simon Pleace - Paper

10:25 **8. SFF Elections -** Ian Hamilton -Paper

10.40 **9. Maternity and other staff insurance scheme - Keith Abbott - paper.**

11.00 **AOB**

Future meeting dates

17 May 2013

12 July 2013