

## **Schools' Funding Forum (SFF)**

### **Agenda**

8:00 – 12:30 on the 30 November 2018

Mercure Maidstone, Great Danes Hotel, Ashford Road  
Hollingbourne, Maidstone, Kent ME17 1RE

- 8:00 **Refreshments**
- 8:15 **1. Minutes and matters arising from the SFF meetings held on the 28 September 2018**
- 8:25 **2. Submission to Schools' Funding Forum from The Kent Association Of Headteachers** – Alan Brookes (Headteacher Fulston Manor School and Chair of Kent Association of Head Teachers) - paper
- 8:45 **3. High Needs Update**
- a) Latest High Needs Forecast for 2018-19** – Simon Pleace (Outgoing Finance Business Partner for CYPE) – presentation
- b) Update on the SEND Action Plan** – Louse Langley – (Interim Head of SEN Assessment & Placement) – presentation
- 9:30 **4. Outcome of 2019-20 Schools Funding Arrangements Consultation** – Simon Pleace – presentation and paper
- 10:10 **5. DfE Consultation on the Implementation on New Arrangements for Reporting Deficits of the Dedicated Schools Grant** – Simon Pleace - paper
- 10:20 **Coffee**
- 10:35 **6. Split Site Factor** – Ian Hamilton – (Manager – Schools, High Needs and Early Years Budgets) - paper
- 10:50 **7. Vulnerable Schools** -Ian Hamilton (Schools, High Needs and Early Years Manager) – paper
- 11:05 **8. Schools Resource Management Self-Assessment Tool** – Emily Nunn (DfE Policy Advisor, School Resource Management') – presentation
- 11:35 **9. Alternative Provision Consultation** – Matt Dunkley (Corporate Director Children, Young People and Education - paper
- 12:05 **10. Growth Policy for 2019-20** – Ian Hamilton – paper
- 12:10 **11. Funding for Schools Admission Appeals** – Simon Pleace – a letter will be circulated with the agenda - verbal update
- 12:15 **12. De-delegation for 2019-20** – Simon Pleace – paper
- 12:20 **13. Annual “housekeeping” items to comply with ESFA regulations – Dis-applications, High Needs, Historic commitments and Centrally Retained funding methodology** -Simon Pleace – verbal update
- 12:30 **Christmas Dinner**

### **Dates, timings and venues of future SFF meetings**

- 30 November 2018: Mercure Maidstone Great Danes Hotel 8am-12pm
- 3 May 2019: Mercure Maidstone Great Danes Hotel 8am-12pm
- 28 June 2019: Mercure Maidstone Great Danes Hotel 8am-12pm