

Description of Non Staff Cost	Cost Driver	Primary	Secondary
Compliance Testing and servicing - Fire Alarm	Potential cost - multiple contracts instead of 1 contract	Applies to both Primary Schools Cost not quantified	Applies to 6 Schools Quantified costs (2) - Fire Risk assessment £150 - Fire, burglar alarms, water risk £5,000 per site 4 schools have not quantified costs
Compliance Testing and servicing - Fire Prevention equipment	Potential cost - multiple contracts instead of 1 contract	Applies to both Primary Schools Cost not quantified	Applies to 6 Secondary Schools 1 school Quantified cost - Sprinkler system £600 5 schools have not quantified cost
Compliance Testing and servicing - Water Risk	Potential cost - multiple contracts instead of 1 contract	Applies to both Primary Schools Cost not quantified	Applies to 6 Schools 1 Quantified costs - part of £5,000 cost per site 5 schools have not quantified cost
Compliance Testing and servicing - Kitchen equipment	Potential cost - multiple contracts instead of 1 contract	Applies to both Primary Schools Cost not quantified	Applies to 6 Schools Quantified costs 1 - High level duct cleaning £450 5 schools have not quantified cost
Telephone System	Potential cost - multiple contracts instead of 1 contract	Applies to one Primary School - cost not quantified Other Primary School has Internet System	2 Secondary Schools have phone system, costs £600 and £300 4 Secondary Schools has internet system
Broadband	Potential cost - multiple contracts instead of 1 contract	Applies to both Primary Schools Cost not quantified	Applies to 5 Schools, 2 have costs quantified (£2,500) and (£10,250) 3 schools have not quantified 1 secondary has contract for both sites
Refuse collection	Potential cost - multiple contracts instead of 1 contract	Applies to both Primary Schools Cost not quantified	Applies to 6 schools Quantified schools 2 -£2,400 and £3,000 4 not quantified
Energy (Utilities)	Potential cost - multiple contracts instead of 1 contract	Applies to both Primary Schools Cost not quantified	Applies to 6 Schools Quantified 2 -(Gas £200 Elect £600) and £500 4 not quantified
Water/waste	Potential cost - multiple contracts instead of 1 contract	Applies to both Primary Schools Cost not quantified	Applies to 6 Schools Quantified 2 -£200 and £250 4 not quantified
Maintenance - Heating system	Potential cost - multiple contracts instead of 1 contract	Applies to one Primary School and not the other, cost not quantified	Applies to 2 schools Quantified 1 -£2,000 1 school not quantified 4 schools it does not apply to
Maintenance - Lightning conductor	Potential cost - multiple contracts instead of 1 contract	Applies to one Primary School and not the other, cost not quantified	Applies to 3 schools Quantified 2 schools (£430 and £450) Not quantified 1 Does not apply to 3 schools
Maintenance - Lift Maintenance	Potential cost - multiple contracts instead of 1 contract	Does not apply to either Primary School	Applies to 1 school cost not quantified Does not apply to 5 Schools
Site Security - Entrance to school barriers, Fire alarm, Burglar alarm, CCTV	Potential cost - multiple contracts instead of 1 contract	Applies to both Primary Schools Cost not quantified	Applies to all schools, quantified costs (Alarm £600 Gate £2,000), (£1,500), (£1,000)
Maintenance - Kitchen Equipment	Potential cost - multiple contracts instead of 1 contract	Applies to both Primary Schools Cost not quantified	Applies to 5 schools, 2 quantified (£6,000), (£2,087) 3 not quantified 1 School it does not apply to
Maintenance - Grounds	Potential cost - multiple contracts instead of 1 contract	Applies to both Primary Schools Cost not quantified	Applies to 4 schools, 1 quantified (£6,000) , 3 not quantified 2 schools it does not apply to.
Maintenance - premises cleaning	Potential cost - multiple contracts instead of 1 contract	Applies to both Primary Schools Cost not quantified	Applies to 6 schools - 1 quantified £7.500, 5 not quantified.

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Maintenance - Play ground equipment	Potential cost - multiple contracts instead of 1 contract	Applies to one Primary School and not the other, cost not quantified	Does not apply to any schools
Maintenance - Outsider Early Years Area	Potential cost - multiple contracts instead of 1 contract	Applies to one Primary School and not the other, cost not quantified	Does not apply to any schools
Maintenance - Additional PE equipment	Potential cost - multiple contracts instead of 1 contract	Applies to one Primary School and not the other, cost not quantified	Applies to 1 school cost not quantified Does not apply to 5 Schools
Maintenance - Safe Guarding	Potential cost - multiple contracts instead of 1 contract	Applies to both Primary Schools Cost not quantified	Applies to all schools, cost not quantified by any school
Maintenance/ running cost- IT equipment, Server, Computers	Potential cost - multiple contracts instead of 1 contract	Applies to both Primary Schools Cost not quantified	Applies to 6 schools 3 quantified (Server £5,000) (£2,000), (£18,200) 3 schools not quantified.
Maintenance/ running cost- Printers	Potential cost - multiple contracts instead of 1 contract	Applies to both Primary Schools Cost not quantified	Applies to 6 Schools, two quantified (£1,000) (£750) - 4 schools not quantified
Maintenance/ running cost- Photo Copiers	Potential cost - multiple contracts instead of 1 contract	Applies to both Primary Schools Cost not quantified	Applies to 6 schools, 3 quantified (£1,000) (£750) (£5,970) and 3 not quantified.
Library - cost of resourcing	Duplication of Books and other items	Applies to one Primary School and not the other, cost not quantified	Applies to 2 schools , cost not quantified, does not apply to 4 schools
One off events	Travel, getting everyone on one site, or holding two events instead of one.	Applies to both Primary Schools Cost not quantified	Does not apply to any schools
Display costs	Resources for displays	Applies to one Primary School and not the other, cost not quantified	Does not apply to any schools