

# **High Needs Mainstream Needs Specific Top Up Funding Rates 1 April 2018**

	Rate 1			Rate 2			Rate 3			Rate 4			Rate 5			Rate 6		
Need Type	No. of pupils	% of HNPs	£	No. of pupils	% of HNPs	£	No. of pupils	% of HNPs	£	No. of pupils	% of HNPs	£	No. of pupils	% of HNPs	£	No. of pupils	% of HNPs	£
Communication & Interaction Difficulty (eg. ASD)	150	17%	£1,297	135	15%	£3,352	144	16%	£5,029	145	16%	£6,815	137	15%	£8,421	176	20%	£10,437
Hearing Impairment	6	17%	£2,066	7	20%	£3,916	5	14%	£5,376	6	17%	£7,139	6	17%	£9,002	5	14%	£10,118
Moderate Learning Difficulty	44	18%	£938	40	16%	£2,335	40	16%	£3,548	43	17%	£5,058	43	17%	£6,591	39	16%	£8,827
Multi-sensory Impairment	2	17%	£1,899	2	17%	£3,325	2	17%	£4,851	2	17%	£7,878	2	17%	£9,602	2	17%	£11,818
Other Difficulty/Disability	14	17%	£2,512	14	17%	£5,849	14	17%	£7,730	15	18%	£9,449	12	14%	£10,047	14	17%	£11,747
Physical Disability	31	16%	£1,653	32	17%	£4,901	29	15%	£6,986	36	19%	£9,069	34	18%	£10,240	30	16%	£12,204
Profound & Multiple Learning Difficulty	3	13%	£3,340	4	17%	£5,225	4	17%	£6,786	4	17%	£8,661	4	17%	£10,047	4	17%	£12,062
Severe Learning Difficulty	13	16%	£1,724	14	17%	£3,802	13	16%	£5,347	15	19%	£6,756	13	16%	£8,528	13	16%	£11,135
Social, Emotional & Mental Health	87	16%	£1,845	88	16%	£4,120	89	17%	£5,942	85	16%	£7,595	94	18%	£9,172	92	17%	£11,032
Specific Learning Difficulty	17	17%	£539	17	17%	£2,266	17	17%	£3,661	17	17%	£5,381	16	16%	£6,907	15	15%	£8,760
Speech & Language Disorder or Impairment	70	18%	£1,200	66	17%	£2,899	64	16%	£4,444	66	17%	£6,087	68	17%	£7,911	65	16%	£10,445
Visual Impairment	5	18%	£3,493	5	18%	£5,290	5	18%	£6,591	5	18%	£8,276	4	14%	£9,727	4	14%	£12,204

N.B. These rates will be subject to an annual review