

New School Set up Costs

Primary	Secondary and Special
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Type of Resource Funded	No. of Terms Funded	Amount	No. of Terms Funded	Amount
Headteacher	1	£27,500	2	£76,000
Business Manager	1	£12,500	2	£32,000
Admin Officer			1	£10,000
Recrutiment Costs		£10,000		£25,000
Total		£50,000		£143,000

Primary

Head teacher range L16 – L22

Business Manager KR8 – KR9

Secondary and Special School

Head teacher range L31 – L36

Business Manager KR9 – KR12

Admin Officer KR7

All costs include on-costs and are based on average of the above.