

Schools' Funding Forum (SFF)

Agenda

8:00 – 15:00 ? on the 1 December 2017

Mercure Maidstone, Great Danes Hotel, Ashford Road

Hollingbourne, Maidstone, Kent ME17 1RE

Please note that the timings on this agenda are best estimates and we have made arrangements to extend the meeting into the afternoon if the need arises.

8:00 **Refreshments**

8:15 **1. Minutes and matters arising from the SFF meetings held on the 29 September 2017 and the 10 October 2017**

8:25 **2. An update on the budget forecast for High Needs for 2017-18 and 2018-19 –**
Simon Pleace (Finance Business Partner Children, Young People and Education (CYPE)) -presentation

8:35 **3. Confirmation of the Mainstream High Needs review arrangements from April 2018**
Patrick Leeson (Corporate Director CYPE), Julie Ely (Head of SEN Assessment and Placement CYPE), Simon Pleace - presentation

9:30 **4. Update on the review of High Needs funding in FE Colleges**
Julie Ely – presentation

9:45 **5. School Funding arrangements for 2018-19 and 2019-20**
Simon Pleace -presentation

10:15 **Coffee**

10:30 **5. School Funding arrangements for 2018-19 and 2019-20 - continued**
– Simon Pleace (presentation)

11:30 **6. Growth Policy 2018-19**
Ian Hamilton (Schools, High Needs and Early Years Manager) - paper

11:40 **7. De-delegation 2018-19**
Simon Pleace - paper

11:50 **8. Annual housekeeping items to comply with ESFA regulations – Dis-applications, High Needs, Historic commitments and Centrally Retained funding methodology**
Simon Pleace – verbal update

11:55 Any Other Business

12:00 **Christmas Dinner**

Dates, timings and venues of future SFF meetings.

- 27 April 2018: Oakwood House, Maidstone - 8am-12pm
- 29 June 2018: Oakwood House, Maidstone - 8am-12pm

