

Re-applications by District

Area	District	Total Increase (£)	No. of HNPs	Average cost before (£)	Average cost after (£)	Most in cost (£)
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Increase

East	Canterbury	£125,813	61	£8,099	£10,161	£2,063
East	Swale	£123,927	68	£6,032	£7,854	£1,822
East	Thanet	£47,369	35	£7,647	£9,001	£1,353
East Total		£297,110	164	£7,145	£8,957	£1,812
North	Dartford	£62,018	25	£7,314	£9,794	£2,481
North	Gravesham	£24,024	17	£7,686	£9,099	£1,413
North	Sevenoaks	£46,063	25	£6,459	£8,301	£1,843
North Total		£132,106	67	£7,089	£9,061	£1,972
South	Ashford	£82,367	25	£6,059	£9,354	£3,295
South	Dover	£52,849	24	£8,132	£10,334	£2,202
South	Shepway	£47,656	21	£5,700	£7,969	£2,269
South Total		£182,871	70	£6,662	£9,274	£2,612
West	Maidstone	£76,442	50	£5,964	£7,493	£1,529
West	Tonbridge and M:	£69,778	31	£5,548	£7,799	£2,251
West	Tunbridge Wells	£100,479	33	£5,682	£8,727	£3,045
West Total		£246,699	114	£5,770	£7,934	£2,164
		£858,786	415	£6,677	£8,746	£2,069

Decrease

East	Canterbury	-£126,921	57	£10,684	£8,457	-£2,227
East	Swale	-£225,031	90	£10,634	£8,133	-£2,500
East	Thanet	-£122,941	47	£10,089	£7,474	-£2,616
East Total		-£474,893	194	£10,517	£8,069	-£2,448
North	Dartford	-£45,543	25	£8,931	£7,109	-£1,822
North	Gravesham	-£21,836	9	£10,315	£7,888	-£2,426
North	Sevenoaks	-£46,212	22	£9,351	£7,251	-£2,101
North Total		-£113,591	56	£9,318	£7,290	-£2,028
South	Ashford	-£130,033	33	£11,160	£7,220	-£3,940
South	Dover	-£76,160	21	£13,197	£9,570	-£3,627
South	Shepway	-£94,092	27	£8,455	£4,970	-£3,485
South Total		-£300,285	81	£10,786	£7,079	-£3,707
West	Maidstone	-£97,606	40	£9,649	£7,209	-£2,440
West	Tonbridge and M:	-£111,540	42	£10,193	£7,537	-£2,656
West	Tunbridge Wells	-£75,368	26	£11,127	£8,228	-£2,899
West Total		-£284,514	108	£10,216	£7,582	-£2,634
		-£1,173,284	439	£10,340	£7,667	-£2,673

Same cost

East	Canterbury	£0	42	£9,270	£9,270	£0
East	Swale	£0	60	£7,495	£7,495	£0
East	Thanet	£0	27	£9,184	£9,184	£0
East Total		£0	129	£8,427	£8,427	£0
North	Dartford	£0	7	£7,303	£7,303	£0
North	Gravesham	£0	12	£9,378	£9,378	£0
North	Sevenoaks	£0	9	£8,153	£8,153	£0
North Total		£0	28	£8,466	£8,466	£0
South	Ashford	£0	26	£8,203	£8,203	£0
South	Dover	£0	34	£9,732	£9,732	£0
South	Shepway	£0	36	£6,463	£6,463	£0
South Total		£0	96	£8,092	£8,092	£0
West	Maidstone	£0	49	£7,249	£7,249	£0
West	Tonbridge and M:	£0	46	£7,555	£7,555	£0
West	Tunbridge Wells	£0	34	£8,375	£8,375	£0
West Total		£0	129	£7,655	£7,655	£0
		£0	382	£8,085	£8,085	£0

HNP Re-application by Year Group

Year Groups	Total movement (£)	No. of HNPs	Average cost before (£)	Average cost after (£)	Average movement (£)
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Increase in cost

Year R	£83,959	41	£9,033	£11,081	£2,048
Year 1	£197,758	97	£7,599	£9,638	£2,039
Year 2	£132,196	60	£6,853	£9,056	£2,203
Year 3	£116,095	62	£5,577	£7,450	£1,872
Year 4	£163,939	65	£5,187	£7,709	£2,522
Year 5	£79,518	43	£5,830	£7,679	£1,849
Year 6	£11,573	4	£6,256	£9,149	£2,893
Year 7	£15,731	12	£7,758	£9,069	£1,311
Year 8	£13,443	9	£4,912	£6,405	£1,494
Year 9	£22,764	12	£7,911	£9,809	£1,897
Year 10	£16,382	7	£7,117	£9,457	£2,340
Year 11	£168	1	£6,449	£6,617	£168
Year 12	£5,260	2	£2,540	£5,171	£2,630
	£858,786	415	£6,677	£8,746	£2,069

Reduction in cost

Year R	-£212,007	77	£11,521	£8,768	-£2,753
Year 1	-£208,571	78	£10,998	£8,324	-£2,674
Year 2	-£165,851	61	£9,319	£6,601	-£2,719
Year 3	-£124,577	53	£9,286	£6,935	-£2,351
Year 4	-£183,680	67	£9,833	£7,092	-£2,741
Year 5	-£95,373	39	£9,243	£6,798	-£2,445
Year 6	-£260	1	£13,908	£13,648	-£260
Year 7	-£42,967	14	£13,417	£10,348	-£3,069
Year 8	-£47,049	20	£9,784	£7,432	-£2,352
Year 9	-£37,182	14	£9,571	£6,916	-£2,656
Year 10	-£31,934	7	£11,616	£7,054	-£4,562
Year 11	-£12,250	4	£11,126	£8,063	-£3,062
Year 12	-£11,583	4	£14,238	£11,342	-£2,896
	-£1,173,284	439	£10,340	£7,667	-£2,673

No change in cost

Year R	£0	48	£9,138	£9,138	£0
Year 1	£0	55	£9,526	£9,526	£0
Year 2	£0	45	£7,458	£7,458	£0
Year 3	£0	43	£7,684	£7,684	£0
Year 4	£0	43	£7,821	£7,821	£0
Year 5	£0	85	£7,277	£7,277	£0
Year 6	£0	1	£21,015	£21,015	£0
Year 7	£0	17	£7,194	£7,194	£0
Year 8	£0	17	£8,347	£8,347	£0
Year 9	£0	11	£8,960	£8,960	£0
Year 10	£0	13	£7,438	£7,438	£0
Year 11	£0	1	£6,225	£6,225	£0
Year 12	£0	3	£6,077	£6,077	£0
	£0	382	£8,085	£8,085	£0

Re-application by Need Type

Need Type	Total movement (£)	Sum of Count	Average cost before (£)	Average cost after (£)	Average movement (£)
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Increase in cost

Communication & Interaction Diffs (eg. ASD)	£250,673	132	£6,407	£8,306	£1,899
Hearing Impairment	£14,684	8	£5,846	£7,682	£1,836
Moderate Learning Difficulty	£69,471	33	£4,786	£6,892	£2,105
Multi-sensory Impairment	£2,894	2	£7,094	£8,542	£1,447
Other Difficulty/Disability	£15,410	14	£10,332	£11,433	£1,101
Physical Disability	£62,075	44	£9,324	£10,734	£1,411
Profound & Multiple Learning Difficulty	£16,044	5	£9,873	£13,082	£3,209
Severe Learning Difficulty	£47,065	18	£5,770	£8,385	£2,615
Social, Emotional & Mental Health	£120,414	51	£6,750	£9,111	£2,361
Specific Learning Difficulty	£41,358	17	£5,483	£7,916	£2,433
Speech & Language Disorder or Impairment	£206,809	86	£5,828	£8,233	£2,405
Visual Impairment	£11,889	5	£11,888	£14,266	£2,378
	£858,786	415	£6,677	£8,746	£2,069

Decrease in cost

Communication & Interaction Diffs (eg. ASD)	-£357,477	135	£9,508	£6,860	-£2,648
Hearing Impairment	-£16,211	9	£10,760	£8,958	-£1,801
Moderate Learning Difficulty	-£81,559	34	£8,121	£5,722	-£2,399
Multi-sensory Impairment	-£10,965	4	£11,836	£9,095	-£2,741
Other Difficulty/Disability	-£32,100	17	£12,927	£11,039	-£1,888
Physical Disability	-£167,970	52	£12,159	£8,928	-£3,230
Profound & Multiple Learning Difficulty	-£6,170	3	£14,028	£11,971	-£2,057
Severe Learning Difficulty	-£29,826	18	£9,323	£7,666	-£1,657
Social, Emotional & Mental Health	-£241,416	65	£11,506	£7,792	-£3,714
Specific Learning Difficulty	-£40,167	19	£8,956	£6,842	-£2,114
Speech & Language Disorder or Impairment	-£167,194	70	£9,569	£7,181	-£2,388
Visual Impairment	-£22,229	13	£14,261	£12,551	-£1,710
	-£1,173,284	439	£10,340	£7,667	-£2,673

No movement in cost

Communication & Interaction Diffs (eg. ASD)	£0	129	£8,226	£8,226	£0
Hearing Impairment	£0	8	£8,443	£8,443	£0
Moderate Learning Difficulty	£0	40	£6,125	£6,125	£0
Other Difficulty/Disability	£0	9	£10,314	£10,314	£0
Physical Disability	£0	16	£9,559	£9,559	£0
Profound & Multiple Learning Difficulty	£0	3	£13,825	£13,825	£0
Severe Learning Difficulty	£0	13	£7,006	£7,006	£0
Social, Emotional & Mental Health	£0	92	£9,518	£9,518	£0
Specific Learning Difficulty	£0	21	£5,898	£5,898	£0
Speech & Language Disorder or Impairment	£0	46	£6,531	£6,531	£0
Visual Impairment	£0	5	£7,297	£7,297	£0
	£0	382	£8,085	£8,085	£0
	-£314,498	1,236	£8,413	£8,158	-£254

Transferred from mainstream to other High Needs institutions, during the period 1 September 2016 to 1 September 2017

Year Group	Special Schools	SRP pupils	Independent	Another mainstream school	
Year R	8	4	2	1	
Year 1	18	3	2	2	
Year 2	23	1	8	18	
Year 3	21	3	6	4	
Year 4	22	3	5	3	
Year 5	14	2	6	3	
Year 6	42	28	9	20	
Year 7	3	0	2		
Year 8	7	1	5	1	
Year 9	2	0	3		
Year 10	1	0	1		
Year 11	1	0	0		
Total	162	45	49	52	308

HNPs cessations. Last time we made a payment was December 2016 or earlier

Year Group	No. of HNPs not claiming anymore	Value
Year R	31	£307,385
Year 1	46	£385,335
Year 2	70	£540,243
Year 3	50	£309,612
Year 4	46	£384,710
Year 5	19	£121,320
Year 6	81	£441,580
Year 7	13	£115,662
Year 8	16	£83,933
Year 9	30	£172,117
Year 10	19	£126,285
Year 11	54	£355,594
Year 12	3	£35,198
Year 13	13	£126,577
Year 14	3	£58,972
Total	494	£3,564,524